

# Compensatory Afforestation Scheme

**Proposal for Compensatory Afforestation Scheme in respect of Diversion of Forest land for extension of Sewage Plant Scheme for Jorethang town in South Sikkim by Public Health Department, Govt. of Sikkim.**

Area of project need diversion - 0.4047 ha.

## 1 Introduction

Proposal pertains to Compensatory Afforestation Scheme in respect of Diversion of 0.4047 ha of forest land for extension of Sewage Plant Scheme for Jorethang town in South Sikkim by Public Health Department, Govt. of Sikkim.

So, based on the rule, twice the area, i.e 0.4047 ha needs to be proposed for the raising compensatory afforestation i.e.,  $0.4047 \times 2 = 0.8094$  ha, Say: 1 Ha is proposed to make good the loss of forest and to maintain ecological balance in the area.

## 2 Selection of Site / Location

Sl. No.	Location	Range	Plantation area (ha.)	SMC Work (in ha.)	Division	Remarks
i.	Chirbireytar (RF)	Melli	1	0.25	South Territorial Division	
	<b>Total</b>		<b>1</b>	<b>0.25</b>		

## 3 Integrated Programme and Methodology for execution of Works

### i) Block Plantation

An integrated approach with plantation, Soil & Moisture Conservation and Protection work would be adopted on the degraded Forest land is proposed. The spacing may be 2 m x 2m with pit size of 45 cm x 45 cm depending upon the actual ground condition having an average of 1000 nos. of seedling per hectare.

### ii) Seedling Requirement

The requirement of seedlings may be met from the existing nurseries of the Forest Department on payment basis as per the basis approved rates or other sources (if the former option is not available).

### iii) Choice of Species

Mixed plantation of site-specific timber, wild edible fruit bearing trees, firewood and fodder species will be taken up along with vegetative measures for Soil & Moisture Conservation work.

### iv) Soil & Moisture Conservation

Soil and Moisture Conservation work over 25 % of the area of entire under the scheme is proposed.

### v) Executing Agency

South Territorial Division may execute the work under the supervision of State FCA Cell.

### vi) Time Schedule

Schedule of work maybe in the financial year 2021-22 subject to availability of fund in time from the User Agency.

### viii) Transfer of Fund

The user agency shall transfer the fund to the department of Forest Environment & Wildlife Management, Government of Sikkim as per the directives of the Hon'ble Supreme Court & Government of India in this respect.



ix) **Monitoring & Evaluation**

Forest, Environment & Wild life Management Deptt., Govt. of Sikkim and the Regional Office, MOEF & CC, Govt. of India shall take up the monitoring & evaluation of the works.

**4 Cost structure & financial forecast/ work programme**

**(A) Advance work & creation**

Sl. No.	Particulars	Qty	Unit	Rate/unit	Amount (in rupees)
i	Cost of block plantation (including seedlings for casualty filling and weeding during the planting year).	1	Ha.	37,735	37,735
ii	Soil & Moisture Conservation work through vegetative measures (in 25% of total plantation area)	0.25	Ha.	54,770	13,693
<b>Sub Total (A)</b>					<b>51,428</b>

**(B) Maintenance for 10 years**

Sl. No.	Particulars	Qty	Unit	Rate/unit	Amount (in rupees)
i.	1st Year Maintenance of plantation	1	Ha.	10,847	10,847
ii.	2nd year maintenance of plantation	1	Ha.	8,227	8,227
iii.	3rd year maintenance of plantation	1	Ha.	5,719	5,719
iv	4th year maintenance of plantation	1	Ha.	4,360	4,360
v	5th year maintenance of plantation	1	Ha.	4,360	4,360
vi	6th year maintenance of plantation	1	Ha.	4,360	4,360
vii	7th year maintenance of plantation	1	Ha.	4,360	4,360
viii	8th year maintenance of plantation	1	Ha.	4,360	4,360
ix	9th year maintenance of plantation	1	Ha.	4,360	4,360
x	10th year maintenance of plantation	1	Ha.	4,360	4,360
<b>Sub Total (B)</b>					<b>55,313</b>
<b>Sub Total (A+B)</b>					<b>106,741</b>

**(C) Overhead expenses/ monitoring & evaluation and contingencies**

Sl. No.	Particulars	Rate/unit	Amount (in rupees)
i	Office expenses, stationery, TA/DA, repair of vehicles	5%	5,337
ii	Monitoring & Evaluation of scheme/project by the Central Government as well as by the State Government.	2%	2,135

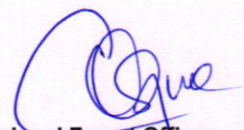


iii	Contingencies & unforeseen expenditure	4%	4,270
iv	Add 30 % increased cost above SOR 2013 on (A+B)	30%	32022.15
Sub Total (C)			43,764
Total Cost (A+B+C)			150,504

**Rupees(one lakh fifty thousand five hundred four) only**

The above proposal is based on the current schedule of rates and in case of upward revision of the rates in wages, the above Compensatory Afforestation Scheme shall be revised as per the revised rate of the State Government, for which the project authorities will have to bear the additional amount, if any.

The above amount shall be paid and transferred by the User Agency to the Department of Forest & Environment Department, Government of Sikkim for the implementation of the scheme against the project.

  
**Divisional Forest Officer**  
**South Territorial Division**  
**Namchi, South Sikkim**  
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