

Financial Outlay for Catchment Area Treatment Plan for Hidsing Irrigati
Project including alternate road of Angul District under Angul Forest Division
favour of Executive Engineer, Cuttack Investigation Division, Cuttack

(Wage Rate @ Rs.352/- per MD)

Sl. No.	Activities	Unit Cost (in Rs.)	Quantity	Total Cost of Intervention (in Rs.)
(A) Engineering Measures:				
1.	Concrete bonding at hilly slope of Catchment Area	9104 per MRT	600 Mtr	54,62,400.00
2.	Wire Mesh Loose Boulder Check Dam (WM LBCD)	5364.28 per Cum	1200 Cum	64,37,136.00
3.	5% for preparation for DPR for construction of WM LBCD	-	-	3,21,857.00
4.	Incentive to VSS for promotion of alternate livelihood activities around the areas 5 nos. of VSS X 20,000 each X 5 years (As proposed by DFO, Angul Forest Division)	1,00,000 per VSS	5 Villages	5,00,000.00
5.	Solar Light (Minimum 30 V) (As proposed by DFO, Angul Forest Division)	50,000 per No.	12 Nos.	6,00,000.00
6.	Other unforeseen expenditure like Computer, Printer etc. (As proposed by DFO, Angul Forest Division)	-	-	2,00,000.00
Total				1,35,21,393.00
7.	Add 20% Escalation Cost			27,04,279.00
Sub-Total				1,62,25,672.00
(B) Biological Measures:				
1	Cost of ANR plantation @ 500 plants per ha with 10 years maintenance as per approved one time cost-norm	1,50,051 per ha	30 ha	45,01,530.00
Grand Total				2,07,27,202.00 or rounded off to 2,07,27,300.00

(Rupees Two Crore seven lakhs twenty seven thousand and three hundred) only

Approved

[Signature]
22/02

Principal Chief Conservator of Forests
Forest Division & Nodal Officer, FC Act
(Forest Division & Nodal Officer, FC Act)
O/o the P.C.C.F Odisha, Bhubaneswar


Financial Outlay for **Catchment Area Treatment Plan for Hidsing Irrigation Project** including alternate road of Angul District under **Satakosia (WL) Division** in favour of **Executive Engineer, Cuttack Investigation Division, Cuttack**

(Wage Rate @ Rs.352/- per MD)

Sl. No.	Activities	Unit Cost (in Rs.)	Quantity	Total Cost of Intervention (in Rs.)
(A) Engineering Measures:				
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4.	Incentive to VSS for promotion of alternate livelihood activities around the areas 5 nos. of VSS X 20,000 each X 5 years (As proposed by DFO, Satakosia (WL) Division)	1,00,000 per VSS	5 Villages	5,00,000.00
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