



Office of HP State Compensatory Afforestation Fund Management & Planning Authority  
[HP State CAMPA], Aranya-Bhawan, Talland, Shimla - 171 001

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No. Ft. CAMPA/2010/Shogtong Karchham HEP/CP/

Dated:

12 DEC 2013

To:

The Principal Secretary (Forests)  
to the Government of Himachal Pradesh,  
Shimla - 171 002.

**Subject: Revised CAT Plan of Shogtong Karchham HEP (402 MW) under  
Kinnaur Forest Division of Rampur Forest Circle.**

Sir,

In continuation to this office letter of even number dated 09.08.2012, vide which approved CAT Plan of Shongtong Karchham HEP CAT Plan has been submitted.

2. It is informed that the Catchment Area Treatment Plan (CAT Plan) of Shongtong Karchham HEP (402 MW) falling under the jurisdiction of Kinnaur Forest Division of Rampur Forest Circle has been revised from Rs. 6044.00 Lakh to Rs. 6040.00 Lakh and has been approved by the HP Forest Department. The cost of CAT Plan has been taken into account at the rate of 2.5% of the total TEC cost of the project which is Rs. 2415.53 crore. It is mentioned here that the User Agency has deposited the entire amount of Rs. 6044.00 Lakh as lumpsum as one instalment against the originally approved CAT Plan. However, in case the total TEC cost of the project increases, the User Agency will have to deposit the additional amount at the rate of 2.5% of the increased cost of the project.

3. The revised CAT Plan has been prepared as per guidelines, instructions and directions of GoI and GoHP. Out of the revised cost of Rs. 6040.00 lakh of the above-said CAT Plan, Rs. 3900.00 Lakh are proposed to be utilised on the identified activities and the balance Rs. 2140.00 Lakh, against which no work have been proposed, is provided for funding ETF in Satluj basin and also for Comprehensive CAT Plan of Satluj River basin.

It is, therefore, requested that the Revised CAT Plan document approved by the HPFD may kindly be transmitted to MoEF, GoI for information and further necessary action. Two copies of the approved Revised CAT Plan document are sent herewith please.

Encls: AA

Yours faithfully,

Principal CCF (HoFF), HP, Shimla.

P.T.O.

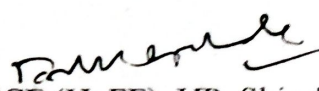


Endst. No. As above/

Dated: **12 DEC 2013**

Copy is forwarded to:-

1. General Manager, Shongtong Karchham HEP, HPPCL, Rekon-Peo, Kinnaur, HP for information further necessary action. He is informed that in case the total TEC cost of the project increases, the User Agency will have to deposit the additional amount at the rate of 2.5% of the increased cost of the project please.
2. Addl. Pr. CCF (FCA), Shimla for information and further necessary action please.
3. CCF, Rampur for information and further necessary action. It is informed that he will act as Nodal Officer for the above said CAT Plan and will be responsible for keeping updated data with reference to its implementation and reporting. He is also informed that a provision of Rs. 3.95 crore has been made for meeting ETF expenditure in CAT Plan APO for 2013-14, against the amount of Rs. 21.40 crore provided in the CAT Plan for the ETF/CCP Satluj. The APOs for ETF will be approved in favour of implementing agencies where the ETF is engaged and the payments are being released with the direction that the expenditure will be reported to CCF Rampur/DFO Kinnaur for keeping updated record/data. Therefore, the expenditure reported by the other implementing agencies may be compiled and taken into account.

  
Principal CCF (HoFF), HP, Shimla.