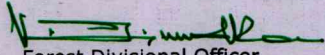


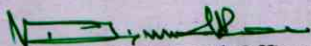
Unit Cost for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)

| | | | Unit Rate per Ha | | |
|----------|--|---|------------------|------|---------------|
| Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 2 | 2 | 3 | 4 | 5 | 6 |
| 02.09.02 | Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. FOR TILLED AREA ONLY | 1 | 2697.24 | Ha | 2697 |
| 02.09.03 | Removing congestion of root suckers and other uprooted material hindering the effective ploughing | 1 | 896.09 | 1 | 896 |
| 02.09.04 | © Alignment and staking including laying base line for Misc species with espacement 3mX3m (1111 Nos) | 1666 | 77.91 | 100 | 1298 |
| 02.09.05 | Cost of 0.45 M Stake preparation and transportation to site. | 1666 | 49.67 | 100 | 828 |
| 02.09.06 | © Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - | 1666 | 10.99 | 1 | 18310 |
| 01.03.05 | Cost and transportation of soil mixtue for filling half of the pit and spreading around the pit - 0.6 cm x 0.6 cm x 0.6 cm = 0.216 cum - 56% of cost | 237.50 | 310.86 | cum | 73830 |
| | Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading | | | | |
| 02.09.07 | upto 5 Km lead(20X30 cm (8"X12")bag plants) | 1666 | 173.49 | 100 | 2890 |
| 02.09.08 | 5 Km to 25 Km lead(20X30 cm (8"X12")bag plants) | 1666 | 135.00 | 100 | 2249 |
| | Internal transport of bag plants/root trainers to planting points on head loads. | | | | |
| 02.09.10 | 20X30 cm (8"X12")bag plants | 1666 | 123.84 | 100 | 2063 |
| 02.09.11 | Cost of SSP, Chloridine dust or Chloropyriphos | 1666 | 2.00 | 1 | 3332 |
| | Application of 50gm of SSP per pit | 1666 | 34.25 | 100 | 571 |
| | Planting Bag Plants | | | | |
| 02.09.13 | Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54) | 1666 | 903.71 | 100 | 15056 |
| 02.15.10 | Cost of supporting stake of 2.5 m long sturdy and straight and minimum 10 cm girth at base | 1666 | 15.00 | 1.00 | 24990 |
| 02.09.14 | Watering to the plants - 9 waterings | 1666 | 2079.00 | 100 | 34636 |
| 02.09.15 | Replacement of Casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no causality replacement for further maintenance) | 50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and Internal | | | |
| | Pitting | 333 | 5.50 | 1 | 1830 |
| | Transportation | 333 | 308.49 | 100 | 1027 |
| | Internal Transportation | 333 | 123.84 | 100 | 412 |
| | Planting | 333 | 903.71 | 100 | 3009 |
| 02.09.16 | Cost of DAP @25gm / planting point | 1666 | 2.00 | 1 | 3332 |
| 02.09.11 | Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing | 1666 | 34.25 | 100 | 571 |
| 02.09.18 | a) Circular weeding to a radius of 0.50 m around the plant (during July - Aug) | 1666 | 108.98 | 100 | 1816 |
| 02.09.19 | b) Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec.) | 1666 | 572.33 | 100 | 9535 |
| 02.09.20 | (b) Inter ploughing with heavy duty tractor of 55 HP to a depth of 30 cm in Hard Gravelly Soils during Novermber | 1 | 2810.70 | 1 | 2811 |
| 02.09.22 | Uprootal of Mahaveera Weed | 1 | 3184.10 | 1 | 3184 |
| 02.09.24 | Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs. 8017 * 9 / 10 * 4.735 / 10 | 1 | 3416.44 | Ha | 3416 |
| | Unit Rate for 2017 -18 | | | | 214590 |


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Unit Cost for Advance Operations for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)

| Unit Rate per Ha | | | | | |
|------------------|--|-----|------------|------------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.08.01 | Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance) | 1 | 326.59 | Plantation | 327 |
| 02.08.02 | Clearing unsalable unwanted jungle growth | | | | |
| | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth) | 0.4 | 1815.25 | Ha | 726 |
| | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth) | 0.4 | 2728.52 | Ha | 1091 |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 0.2 | 5468.03 | Ha | 1094 |
| 02.08.03 | Uprootal of stumps | | | | |
| | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth) | 0.4 | 4575.74 | Ha | 1830 |
| | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth) | 0.4 | 8856.24 | Ha | 3542 |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 0.2 | 11513.51 | Ha | 2303 |
| 02.08.04 | Collection and Removal of uprooted stumps of all sizes | | | | |
| | (a) Sparse Jungle growth (< 10% ground area covered with Jungle growth) | 0.4 | 4872.12 | Ha | 1949 |
| | (b) Very Light Jungle growth (>10% and up to 20% ground area covered with Jungle growth) | 0.4 | 7731.50 | Ha | 3093 |
| | (c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO. | 0.2 | 9014.96 | Ha | 1803 |
| 02.08.05 | Tilling the soil to a depth of 0.45 cm in the affected area | | | | |
| a | Sparce jungle growth less than 10% ground area covered with jungle growth | 1 | 14456.00 | Ha | 14456 |
| | Unit Rate for 2017 -18 | | | | 32214 |


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UNIT COST FOR RAISING OF PRIMARY BEDS

| Sl. No. | FSR-2017-18 Code | Item of work | Unit | Rate (Rs.) | Amount (Rs.) |
|---------|------------------|---|---------|------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 7 |
| 1 | 01.00.00 | Raising of primary beds | | | |
| 2 | 01.01.01 | Preparation of new site | Bed | 4.54 | 4.54 |
| 3 | 01.01.03 | Digging of soil of the demarcated beds | Bed | 34.92 | 34.92 |
| 4 | 01.01.04 | Cost of sandy soil and transportation | Bed | 25.4 | 25.40 |
| 5 | 01.01.05 | 5 Kms to 25 Kms | Bed | 20.20 | 20.20 |
| 6 | 01.01.06 | Cost of FYM | Bed | 21.87 | 21.87 |
| 7 | 01.01.07 | Mixing of soil with FYM | Bed | 9.92 | 9.92 |
| 8 | 01.01.08 | Covering the beds | Bed | 11.34 | 11.34 |
| 9 | 01.01.09 | Soil drenching | | | |
| 10 | 01.01.10 | Cost of seed | Bed | 200.00 | 200.00 |
| 11 | 01.01.12 | Sowing of seed | Bed | 11.29 | 11.29 |
| 12 | 01.01.13 | Watering the primary nursery beds | 45 Days | 19.06 | 19.06 |
| 13 | 01.01.14 | Kerbing the primary beds | Bed | 25.00 | 25.00 |
| 14 | 01.01.15 | Cost of chemicals | Bed | 20.00 | 20.00 |
| 16 | | Electrical Charges | | 20.00 | 20.00 |
| | | Total | | | 423.54 |
| | | Rasing of seedlings 110% for obtaining 100% | | 10% | 42.35 |
| | | Total | | | 465.89 |
| | | cost of each plant (2000 plants per bed) - 2017-18 | | | 0.23 |


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UNIT COST FOR BAG PLANT NURSERY (NOVEMBER TO MARCH)

| Sl. No. | FSR-2017-18 Code | Item of work | Unit | Rate (Rs.) | Amount (Rs.) |
|---------|------------------|--|------|------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 7 |
| | | Raising of bag plant nursery 5x9 | | | |
| 1 | 01.03.01 | Site preparation | Bed | 46.33 | 46.33 |
| 2 | 01.03.03 | Cost of polythene bag, 175 x1.05x1700 / 290 | Bed | 1077.16 | 1077.16 |
| 3 | 01.03.04 | Cost of transportation of ingredients for potting mixture (cost of coco pit) | Bed | 2040.00 | 2040.00 |
| 4 | 01.03.05 | 12.5 cm x 22.5 (5" x 9") (cost of coco pit) | | | |
| 5 | 01.03.06 | For every extra km beyond 5 Kms upto 25 Kms 12.5 cm x 22.5 (5" x 9") | | | |
| 6 | 01.03.07 | Preparation of potting mixture (b) 12.5 cm x 22.5 (5" x 9") | Bed | 1483.25 | 1483.25 |
| 7 | 01.03.08 | Alignment of beds | Bed | 6.92 | 6.92 |
| 8 | 01.03.09 | Pricking out seedlings | Bed | 219.10 | 219.10 |
| 9 | 01.03.11 | Watering the plants (5 Months) a) Manually with rose cans or finely perforated nozzle | Bed | 1250.50 | 1250.50 |
| 10 | 01.03.12 | Weeding the beds (3 weedings) | Bed | 137.79 | 137.79 |
| 11 | 01.03.13 | Shifting, Grading and re-arranging (2 Gradings) twice | Bed | 428.98 | 428.98 |
| 12 | 01.03.14 | Replacement of casualties | Bed | 60.90 | 60.90 |
| 13 | 01.03.15 | Cost of foliar nutrient formulations | Bed | 34.00 | 34.00 |
| 14 | 01.03.17 | Weeding in the space (4 weedings) | | 125.20 | |
| 15 | | Watch and Ward (100 Beds) (5 Months) 5x 8017 /100Beds | | 400.85 | 400.85 |
| 16 | | Electricity charges | | 200.00 | 200.00 |
| | | Total | | | 7385.78 |
| | | add casualty 10% | | | 751.09 |
| | | Grand Total | | | 8136.87 |
| | | cost of each plant (1700 plants per bed) | | | 4.79 |


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UNIT COST FOR MAINTENANCE OF BAG PLANTS (5"x9")

| Sl. No. | FSR-2017-18 Code | Item of work | Unit | Rate | Amount |
|---------|------------------|--|------|---------|----------------|
| 1 | 2 | 3 | 4 | 5 | 7 |
| | | Maintenance of Bag plants | | | |
| 1 | 01.03.18 | Watering poly bag (April to August) | Bed | 1250.50 | 1250.50 |
| 2 | 01.03.19 | Weeding (2 weedings) | Bed | 91.86 | 91.86 |
| 3 | 01.03.20 | Shifting and grading | Bed | 428.98 | 428.98 |
| | | Electricity charges | | 200.00 | 200.00 |
| | | Watch and ward (5 months) | | 400.85 | 400.85 |
| | | Total | | | 2372.19 |
| | | cost of each plant (1700 plants per bed) | | | 1.3954 |


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UNIT COST FOR CONVERSION FROM 5"x9" to 8"x12" (1000 plants)

| Sl. No. | FSR-2017-18 Code | Item of work | Unit | Rate (Rs.) | Amount (Rs.) |
|---------|------------------|---|-------------|------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 7 |
| | | Conversion of bags from 5x9 to 8x12 | | | |
| 1 | | Cost and conveyance of coco husk | 1000 plants | | 2400.00 |
| 2 | 01.03.25 | Preparation of potting mixture by powering of various ingredients 5"x9" to 8"x12" polybags | 1000 plants | 1552.61 | 1552.61 |
| 3 | 01.03.28 | Stakes | | 2160.00 | 2160.00 |
| 4 | 01.03.29 | Weeding the plants (45.93x2x1000/800) | 1000 plants | 114.83 | 114.83 |
| | 01.03.30 | Shifting, Grading | 1000 plants | 268.11 | 268.11 |
| 5 | 01.03.31 | Watering the plants manually twice a day Manually with rose can (5 Months) | 1000 plants | 1563.12 | 1563.12 |
| 6 | 01.03.33 | Cost of Fertilizers | | 20.00 | 20.00 |
| 7 | | Watch and Ward (100 Beds) (5 Months) 5 x 8017 | 1000 plants | 400.85 | 400.85 |
| 8 | | Cost of the ploythene bags (10000x1.15/86x175) | | 2340.12 | 2340.12 |
| 9 | | Electricity charges | | 400.00 | 400.00 |
| | | Total | | | 11219.64 |
| 10 | 01.03.34 | Contingencies @ 5% | | | 560.98 |
| | | Total | | | 11780.62 |
| 11 | | Add 10% Casualty | | | 1178.06 |
| | | Grand Total | | | 12958.68 |
| 12 | | cost of each plant | | | 12.96 |


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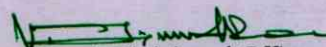
UNIT COST FOR MAINTENANCE OF BAG PLANTS

| Sl. No. | FSR-2017-18 Code | Item of work | Unit | Rate (Rs.) | Amount (Rs.) |
|---------|------------------|--|----------------|------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 7 |
| | | Maintenance of Bag plants | | | |
| 1 | 01.04.01 | Watering poly bag (April to August) | Bed | 1000.40 | 1000.40 |
| 2 | 01.04.02 | Weeding | Bed | 45.93 | 45.93 |
| 3 | 01.04.03 | Shifting and grading | Bed | 452.92 | 452.92 |
| 4 | 01.04.05 | Cost of fertilizers | As per actuals | 20.00 | 20.00 |
| 5 | 01.04.06 | Cost and transportation of cow dung slurry | Bed | 25.00 | 25.00 |
| 6 | 01.04.07 | Weeding in the space between the beds | Bed | 25.28 | 25.28 |
| 7 | | Watch and ward (5 months) (8017x5/100beds) | | 400.85 | 320.60 |
| | | Electricity charges | | 300.00 | 300.00 |
| | | Total | | | 2190.13 |
| 8 | 01.04.08 | Contingencies @ 5% | | | 109.51 |
| 9 | | Total | | | 2299.64 |
| | | cost of each plant (800 Plants per bed) | | | 2.87 |


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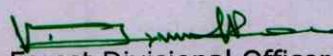
Unit Cost for 1st Year Maintenance of NTSB Plantation (3m X 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|---|------------|-----|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.01 | Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed | 50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above. | | | |
| 02.09.06 | © Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit Rs.9.28 per pit) | 333 | 10.990 | 1 | 3660 |
| 02.09.07 | Transportation up 5km | 333 | 173.49 | 100 | 578 |
| 02.09.08 | Transportation beyond 5 Km (25 - 5) = 20 KM | 333 | 135.00 | 100 | 450 |
| 02.09.10 | Internal Transportation | 333 | 123.84 | 100 | 412 |
| 02.09.13 | Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54) | 333 | 903.71 | 100 | 3009 |
| 02.15.13 | Watering to the plants- 4 times | 1666 | 924.00 | 100 | 15394 |
| 02.09.16 | Cost of DAP @25gm / planting point | 1666 | 1.00 | 1 | 1666 |
| 02.09.11 | Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing. - 50% of rate | 1666 | 17.13 | 100 | 285 |
| 02.10.02 | Circular weeding to a radius of 0.50 m around the plant during raising year (July - Aug) | 1666 | 108.98 | 100 | 1816 |
| 02.10.03 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant during Nov - Dec | 1666 | 572.33 | 100 | 9535 |
| 02.10.04 | Uprootal of Mahaveera (100% of the area) | 1 | 3184.10 | Ha | 3184 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough | 1 | 2048.90 | Ha | 2049 |
| 02.10.06 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 02.10.09 | Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs. 8017 * 12 / 10 * 4.735 / 10 | 1 | 4555.26 | Ha | 4555 |
| | Unit Rate for 2017 -18 | | | | 48398 |


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Unit Cost for 2nd Year Maintenance of NTSH Plantation (3m X 3m)SMM per Ha

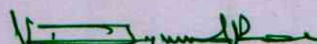
| Unit Rate per Ha | | | | | |
|------------------|---|---|------------|-----|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.10.01 | Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 5% proposed | 50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above. | | | |
| 02.09.06 | © Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - Rs.9.28 per pit) | 83 | 10.990 | 1 | 912 |
| 02.09.07 | Transportation up 5km | 83 | 173.49 | 100 | 144 |
| 02.09.08 | Transportation beyond 5 Km (25 - 5) = 20 KM | 83 | 135.00 | 100 | 112 |
| 02.09.10 | Internal Transportation | 83 | 123.84 | 100 | 103 |
| 02.09.13 | Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54) | 83 | 903.71 | 100 | 750 |
| 02.10.05 | Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. | 1 | 2048.90 | Ha | 2049 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1666 | 572.33 | 100 | 9535.00 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805.00 |
| 02.10.04 | Uprootal of Mahaveera (60% of the area) | 0.6 | 3184.10 | Ha | 1910 |
| 02.01.03 | Formation of Sector Lines / Fire Lines to a width of 3 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level. | 100 | 5.33 | Rmt | 533 |
| 02.11.05 | Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs. 8017 * 12 / 10 * 4.735 / 10 | 1 | 4555.26 | Ha | 4555.00 |
| | Unit Rate for 2017 -18 | | | | 22408 |


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Unit Cost for 3rd Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

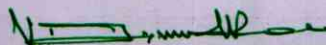
Unit Rate per Ha

| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|----------|--|------|------------|---------|--------------|
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1666 | 572.33 | 100 | 9535 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| 02.11.05 | Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs. 8017 * 12 / 10 * 4.735 / 10 | 1 | 4555.26 | Ha | 4555 |
| | Unit Rate for 2017 -18 | | | | 16213 |


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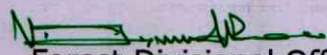
Unit Cost for 4th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug) | 1666 | 572.33 | 100 | 9535 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| 02.11.05 | Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs. 8017 * 12 / 10 * 4.735 / 10 | 1 | 4555.26 | Ha | 4555 |
| | Unit Rate for 2017 -18 | | | | 16213 |


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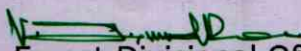
Unit Cost for 5th Year Maintenance of NTSH Plantation (3m X 3m)SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted | 1666 | 143.08 | 100 | 2384 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| | Unit Rate for 2017 -18 | | | | 2702 |


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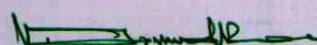
Unit Cost for 6th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------------|---|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| Unit Rate for 2017 -18 | | | | | 2123 |


Forest Divisional Officer
Bellampally

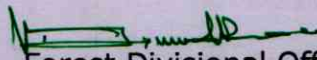
Unit Cost for 7th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|--|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted | 1666 | 143.08 | 100 | 2384 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| | Unit Rate for 2017 -18 | | | | 2702 |


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Unit Cost for 8th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

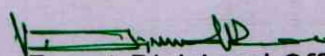
| Unit Rate per Ha | | | | | |
|------------------|---|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| | Unit Rate for 2017 -18 | | | | 2123 |


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Unit Cost for 9th Year Maintenance of NTSH Plantation (3m X 3m)SMM per Ha

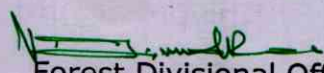
Unit Rate per Ha

| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
|----------|--|------|------------|---------|--------------|
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.01 | Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted | 1666 | 143.08 | 100 | 2384 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| | Unit Rate for 2017 -18 | | | | 2702 |


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Unit Cost for 10th Year Maintenance of NTSB Plantation (3m X 3m) SMM per Ha

| Unit Rate per Ha | | | | | |
|------------------|---|------|------------|---------|--------------|
| FSR Code | Item of work | Qty | Rate (Rs.) | Per | Amount (Rs.) |
| 1 | 2 | 4 | 5 | 6 | 7 |
| 02.11.02 | Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug) | 1666 | 108.35 | 100 | 1805 |
| 03.05.01 | Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times | 100 | 318.29 | 100 Rmt | 318 |
| | Unit Rate for 2017 -18 | | | | 2123 |


Forest Divisional Officer
Bellampally