CA SCHEME OVER 20.02 HA OF NON FOREST LAND IN ASIFABAD DIVISION ASIFABAD IN LIEU OF DIVERSION OF FOREST LAND IN MANCHERIAL FOREST DIVISION FOR WIDENING OF SINGLE LANE ROAD TO DOUBLE LANE ROAD IMPROVEMENT OF CHENNUR – VEMANPALLY RAOD FROM 6/5 TO 31/125.

## 1.0 INTRODUCTION:

The Executive Engineer, R & B Division, Mancherial has submitted the proposals for Diversion of 20.02 Ha Forest Land in Mancherial Forest Division for Widening of Single Lane Road to Double Lane Road Improvement of Chennur – Vemanpally Raod from 6/5 To 31/125. In lieu of the RF area to be diverted in Mancherial Forest Division.

1.1 Accordingly the User Agency has identified the non forest land of 20.02 Ha in in Sy. No. 95/1 of Sungapur village of Tiryani Mandal for the purpose of CA. The area proposed for CA has been inspected in the field and found that;

The Non Forest land identified in Sy. No. 95/1 is adjacent to Tiryani R.F. The land is free from encroachments. It is classified as Non-Forest in village records. The land is in a compact block and in close proximity of Reserve Forest area of Tiryani. The land now proposed has not been proposed or recommended to any other assignment or alternate land for any other project of any department. The land is having 0.5 to 0.6 density with good vegetation and is a hillock with rocky terrain, hence not found suitable for raising of CA Plantation in such land.

In view of the guidelines issued by the Govt. of India vide GOI, MoEF New Delhi F.No.11-423/2011-FC, Dt 08.11.2017, since the identified non-forest land is having good vegetation and is a hillock with rocky terrain, could not be takenup for planting activity and hence it is proposed to raise the CA Plantation in the Degraded Forest Land in Compt. No. 407 of Beat Girelly, Section Girelly of Rebbena Range falling in Kunchavelly R.F. However the identified non-forest land to an extent of 20.02 Ha. is proposed to be protected by erecting boundary pillars, Digging of CPT, and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works.

1) Compensatory Afforestation: It is proposed to raise CA in the area to be taken over from Revenue Authorities i.e. the Government land in 20.02 Ha. The area is having slopes for which Protection and SMC like, staggered trenches, singling & coppicing are proposed. The proposals have been prepared to take up under ANR method, Coppicing and Singling of the existing valuable species like long rotation high value timber species and the details of Compensatory Afforestation scheme proposals are as follows.

### Non-Forest Land Area:

SL No	Sy No	Village	Mandal	Total Area Ha.	Name of the adjacent RF	Distance from RF to land
1	95/1	Sungapur	Tiryani	20.02	Tiryani	Adjoining to Tiryani RF

### Degraded Forest Land Area:

SL No	Compt. No	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	20.02	Kunchavelly

The proposals have been prepared with a cost of Rs. 2,51,42,400/-. The year wise scheme proposals are annexed.

This scheme will be monitored through the machinery of Forest Department at various levels.

The Compensatory Afforestation scheme is prepared over an area of 20.02 Ha
Non-Forest Land and 20.02 Ha. of Degraded Forest Land basing on the Forest
Schedule of Rates for the year 2017-18 of Zone-II with an escalation of 10% for 201819 and with an annual escalation of 10% for the subsequent years, provided the funds
are to be deposited and released during the year 2018-19.

SI No	Year	Forestry Works
1	2018-19	23.997
2	2019-20	110.381
3	2020-21	46.856
4	2021-22	15.516
5	2022-23	9.666
6	2023-24	8.867
7	2024-25	9.078
8	2025-26	6.397
9	2026-27	5.799
10	2027-28	4.076
11	2028-29	2.756
12	2029-30	4.932
13	2030-31	3.103
	Total	251.424

#### 2.0 AIMS AND OBJECTIVES:

The objectives of the scheme are as follows.

- 2.1 To create small timber and fuel wood resources to meet the needs of the local public.
- 2.2 To reduce pressure on the already depleted resource requirements of small timber, fuel and fodder of local tribal people.
- 2.3 To fulfill broader objective of sustainable environmental conservation for the general good of the people.

To fulfill the above objectives, it is proposed to take-up the Afforestation over an area which is equivalent to the area proposed for diversion for non-forestry purpose. Non-forest area of 20.02 Ha to be taken up under ANR and other forestry operation works and Degraded Forest area of 20.02 Ha. is identified for CA. The plantations in 20.02 ha DFL will be taken-up with the species like Teak, Gummadi Teak, Nalla Maddi, Somi, Narepa, Rose Wood etc., and with fuel wood, fodder and locally suitable NTFP species.

## 3.0 ELEMENTS OF THE PROJECT

3.1. Details of the lands identified for raising compensatory afforestation are as follows.

## Non Forest Land Area:

Sl. No.	Division	Range	Mandal	Near RF	Near Compt . No.	Area proposed in Ha.
	Asifabad	Tiryani	Tiryani	Tiryani	153	20.02

## **Degraded Forest Land Area:**

SL No	Compt.	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	20.02	Kunchavelly

## 3.2 NAME OF THE SCHEME

Compensatory Afforestation scheme over 20.02 Ha. of non forest land in Sy.No.95/1 of Sungapur Village, Tiryani Mandal, Asifabad Division of Kumara Bheem Asifabad District in lieu Diversion of 20.02 Ha Forest Land in Mancherial Forest Division for Widening of Single Lane Road to Double Lane Road Improvement of Chennur – Vemanpally Road.

## 3.3 SITUATION

The proposed Compensatory Afforestation area is situated adjacent to the RF Block Tiryani of Asifabad Division near Compt. No. 153 of Tiryani Range, Tiryani Mandal and not fit for raising of CA Plantations, hence a degraded forest land to an extent of 20.02 Ha. is identified for takingup plantation with 3mx3m espacement in Compt. No. 407 of Girelly Beat, Girelly Section of Rebbena Range.

## **4.1 COST STRUCTURE OF PLANTATIONS:**

The cost structure of Compensatory Afforestation including the cost structure for various components of raising and maintenance of planting stock and the plantation is appended (Appendix-I).

## **4.2 PROVISION OF FUNDS:**

The funds for the Compensatory Afforestation have to be deposited by the user agency in favour of Telangana Forest Department by following due procedure through e-payment method by generating the Challan from the Ministry's web portal (<a href="www.forestsclearance.nic.in">www.forestsclearance.nic.in</a>). These funds will be utilized by the Forest Divisional Officer, Asifabad for raising nurseries, plantations and their maintenance as per the detailed annual plan after obtaining the approval and funds from the competent authority.

# 5.0 PLANTING TARGETS AND STAFF REQUIREMENT:

The DFL area identified for the Compensatory Afforestation to an extent of 20.02 Ha of Asifabad Division, the details as follows.

SL No	Compt. No	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	20.02	Kunchavelly

The above DFL area is proposed to be raised under SMM as per site condition. The details are as follows.

Sl. No.	Range	Beat	Area proposed in Ha.	Seedlings required 3x2m
1	Rebbena	Girelly	20.02	
	Requiremen	nt of seedlings		
	Requiremen	nt of seedlings Raising	20.02	30,000
	Requiremen		20.02	30,000 6500

Hence it is proposed to raise the following seedlings for raising and for replacement of casualties in maintenance of plantation.

1) For Raising of plantations 20.02 Ha.

30,000 Seedlings.

2) For casualties in maintenance 20.02 Ha. 6,500 Seedlings

Total 36,500 Seedlings

# 5.1 OFFICE EXPENSES AND CONTINGENCIES RECURRING:

The amount proposed towards office expenses, contingent expenses are appended

	2) Maintenance of Nursery	
	3) Cultural Operations.	
	4) SMC works.	
	1) Maintenance of Nursery	
2021-22	2) 1st Year maintenance of plantation	
	3) Cultural Operations.	
2022-23	2nd Year maintenance of plantation	
2023-24	1) 3rd Year maintenance of plantation	
2023-24	2) Cultural Operations.	
2024-25	4th Year maintenance of plantation	
2025-26	1) 5th Year maintenance of plantation	
2023-20	2) Cultural Operations.	
2026-27	6th Year maintenance of plantation	
2027-28	1) 7th Year maintenance of plantation	
2021-20	2) Cultural Operations.	
2028-29	8th Year maintenance of plantation	
2029-30	1) 9th Year maintenance of plantation	
2029-30	2) Cultural Operations.	
2030-31	10th Year maintenance of plantation	

# 3.11 COST STRUCTURE:

A compensatory afforestation scheme for <u>Rs.2,51,42,400/-.</u> is prepared. The year wise expenditure will be as hereunder.

Sl No	Year	Forestry Works
1	2018-19	23.997
2	2019-20	110.381
3	2020-21	46.856
4	2021-22	15.516
5	2022-23	9.666
6	2023-24	8.867
7	2024-25	9.078
8	2025-26	6.397
9	2026-27	5.799
10	2027-28	4.076
11	2028-29	2.756
12	2029-30	4.932
13	2030-31	3.103
	Total	251.424

.This scheme will be monitored through the machinery of Forest Department at various levels.

# 4.0 SCHEME COMPONENT:

The area identified for Compensatory Afforestation is a hillock with rocky terrain having good vegetation. It is proposed to protect the area by Digging of CPT, and SMC works i.e., SCTs etc., and by takingup cultural operations and fire management works. It is also proposed to take up afforestation planting over an area of 20.02 Ha. in DFL under Semi Mechanical Method in 3mx3m espacement with NTSHW species and with fuel wood, fodder and locally suitable NTFP species. The plantation would be maintained for (10) years after planting.

#### 3.4 **GEOLOGY**

The geology of the area proposed for Compensatory Afforestation is Gondwana formation supporting mixed forests.

#### 3.5 SOIL

The soil of the area proposed for Compensatory Afforestation is Rocky amd morram soil and the land is sloppy.

3.6 CLIMATE:

The climate is fairly dry with very hot summer and cool winters. During summer, the temperature rises up to 47° Centigrade. Summer and winter are separated by prolonged rainy season. The area is served by South-West Monsoon. However Cyclonic rains are common during October - December.

## 3.7 RAINFALL:

Rainfall is mostly from the Southwest monsoon, Cyclonic rains during October-December is quite common. Average annual rainfall is 1051 mm.

## 3.8 EXISTING VEGETATION:

The NFL area is having good vegetation with miscellaneous and forest species about 0.5 to 0.6 density

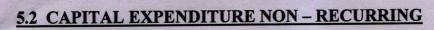
# 3.9 AGENCY RESPONSIBLE FOR AFFORESTATION:

The afforestation programme will be implemented by the Telangana Forest Department through the Forest Divisional Officer, Asifabad

# 3.10 DETAILS OF WORK SCHEDULE PROPOSED FOR COMPENSATORY **AFFORESTATION**

The details of work schedule proposed for compensatory afforestation year wise is as follows.

Year	Proposed works	
	1) Raising of Primary Beds Nursery	
	2) Nursery infrastructure.	
2018-19	3) Digging of CPT in DFL.	
2010 17	4) Protection works of NFL	
	5) SMC Works.	
	1) Raising of Primary Beds Nursery	
	2) Raising and Conversion of Nursery	
	3) Maintenance of Nursery	
2019-20	4) Advance Operations for Plantation.	
	5) SMC works.	
	6) Construction of boundary pillars	
	7) Cultural Operations.	
2020-21	1) Raising of Plantations	21.2



No amount is proposed towards non-recurring expenditure

# **5.3 SCHEME PERIOD:**

This scheme will be implemented over a period of (13) years commencing from 2018-19. The details of cash flow required for the entire project period for recurring and non recurring expenditure is furnished in annexure.

# 5.4 DETAILS OF PROPOSED MONITORING MECHANISM:

The Conservator of Forests, Adilabad Circle, Adilabad shall monitor the implementation of the conditions of Compensatory Afforestation and the survival of the plants planted.

Forest Divisional Officer, Asifabad

Komaram Bheem (Asifabad)

Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 20.02 Ha in Sy.No. 95/1 of Sungapur Village of Tiryani Mandal and Development of Degraded Forest Land (DFL) for 20.02 Ha to equalant to Non Forest Land (NFL) of Asifabad Division in lieu of Diversion of Forest Land (i) for widening of Single lane road to Double lane road improvement of Chennur- Vemanpally road from Km 6/5 to 31/125 in Mancherial Forest Division.

			P	5.67	2018 - 19	Sirk.		2019 - 20			2020 - 21			2021 - 22	2		2022 - 23			2023 - 24			2024 - 25	
SI. No	Item of Work	Phy	Unit Cost 2017-18 (Rs.)	Phy	Unit Cost	Fin (Rs.in	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
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	SMC Works and Cultural Opearations Staggered trenches - 3mx0.4mx0.3m	cum	250	0	275	0.000	1000	302.50	3.025															HERE
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5 1	Maintenance of Bag Plants of 8"x12" - Cost for 100000 plants Sub Total:	Plant	2.87			1.654	N. C.	CANA PROPER	5.562	30000	3.020	2.379	-		0.274	TO LE		0.000			0.000			0.000
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+	Raising of Plants in Nurseries & their Maintanance		A DESCRIPTION OF				E DETTO								THE PARTY			1			3650	0	0.627
	Paicing of Primary beds - COST for 100000 plants			The same of		MARKET STATE	a mari										STATE AND	18			3650	0	5.772
								1	THE RESERVE TO SERVE			-		100	200			200		The same	3650	and the same of	1.421
4	Maintenance of Bag Plants of 5"x9" - Cost for 100000 plants	Dell's													NAME OF THE OWNER, OWNE					0.000			9.869
	Conversion of bag plants from 5"x9" to 8"x12" - Cost 100000 plants			Elitable has			STATE OF			0.000			0.0	000			0.000			0.000			0.500
	Maintenance of Bag Plants of 8"x12" - Cost for 100000 plants			0.000		K PHILIPPIN	0.000			0.000		50 690					STATE OF		and opposite to	THE REAL PROPERTY.	1		3.500 1.500
	Out Total				10.07	-	1.12			(a) Fair les		The literal					Walter Day				1		2.000
	Nursery and other Insfrastrucure	No. of		1 1 1 1						19 01 7 1	7			1000			FOLLOW PLANT				1	_	0.000
	Borewell & Motor Over head tanks		A DATE OF THE PARTY OF THE PART		9				14								No. of Persons	7			0	_	8.821
	Central water system HDPE Pipeline	1			10 / 20		V D	ROS EL TON	No. of Party			- UA DIR					A TRUL	1			10		1.500
	Seed storage & watchman shed								III VALUE III			71 (2)	TO SHARE STORY	200		W 1/4					1 1		1,500
-	Compound wall to Nursery						S. 100			Type 15												-	18.821
	Sprinkler system	1 1 1/2						3 19/3				0.0	- 0	.000	NO. OF LAND		0.000			0.00		A STATE OF THE PARTY OF THE PAR	THE RESERVE OF THE PARTY OF THE
,	Permanent primary beds (10MX1M)		C MICHEARDS	0.000			0.000			0.00	0			.000		V/ 100		-			THE RE	1953 J. No.	700
10	Sub Tota	l:		0.000	DAY COMME			100			STATE OF	100		Division Rus	THE REAL PROPERTY.	1	The last		ALC: NO.		20.		7.804 37.363
II					II I MANAGE	STATE OF THE PARTY				THE REAL PROPERTY.			CALLED ST			THE REAL PROPERTY.					20		12.29
	Planting activities (SMM) - 20.02 Ha				101	A STATE OF THE PARTY OF THE PAR						7 1 1 1 1			MARK N	2/3 Vi			No. of Persons		20		7.428
1	Advance Operations Raising of Plantation				Total		A Die base				Walley Co.			STORY W							20	.02	6.207
3	1st Year Maintenance	A STATE OF		A COLUMN					7.0		19891		Se al				THE PARTY OF	100	THE PERSON	Tell I		.02	6.828 3.57
;	2nd Year Maintenance	9 101	THE RESERVE TO SERVE THE RESERVE		14 En	No vici	N. Carlot			RETAIN THE PARTY OF	401			Maria Barrell	100			1				0.02	3.74
	3rd Year Maintenance	N. HIAD			No.		THE REAL PROPERTY.		Total States	P. P. Beller	1000			THE PARTY NAMED IN	COLUMN TO				New Marie			0.02	0.99
	4th Year Maintenance 5th Year Maintenance	20.0	17839.5	6 3.571	20.0	2 18713.3	5 3.746	5			04			MIN VE	PROVINCE.		THE REAL PROPERTY.	-		To Manager	20	0.02	0.87
2	6th Year Maintenance				20.0	137 13.0		20	.02 4949	61 0.9	91	20.02 4	343.27	0.870		F000 03	1.199	-	THE SHEET	120	20	0,02	1.19
1	7th Year Maintenance	1000				THE PERSON	NO SECULIA			No. of London					20.02	20.696	1.133	2	0.02 5255	.35 1.0	52 20	0.02	89.35
2	8th Year Maintenance			DE VIDORALE	100									0.870			1.199			1.0	52		The state of the state of
3	9th Year Maintenance			0.00		Control of the last	3.74	6		0.9	91			0.070				1		pleased with the		0	0.00
	Sub Tot	al:		3.571			NO.		Contract Con													.168	4.39 0.46
1	Forest Protection	No. of Concession, Name of Street, or other Persons, Name of Street, or ot	Wat Street or Street	THE REAL PROPERTY.	- The State of the	1000					7100						1					.168	4.85
5	Construction of boundary pillars								Supple To		THE R			0.000		Mary Mary	0.00	0			000	CONT. 160	122.5
	Digging of CPT	149 124.1			HALL SEE		0.00	00		Constant District Control	000	AND DESCRIPTION OF THE PERSON NAMED IN	SANSING S	0.870	E-126.	2000年	1.19	9	語為一種語	部代 海1.	152	CONTRACTOR OF THE PERSON OF TH	AND THE PROPERTY OF
1	Bund Planting Sub Tot	al:	THE RESERVE OF THE PARTY OF	0.00		CHE CHEST	3.74	643/9391 19267		0.9	991	等 直 经	SEA SEE	0.670	THE STATE OF STATE OF								22.8
	Total of DFL	THE WORLD		3.57	ARRIVE REC	S. ST. SHIPPERSON	The state of the s				19120			0.0505			0.448	84		0.2	821	17.11	THE RESERVE TO SERVE THE PARTY OF THE PARTY
800							0.52	72		0.3	3706			0.2505	With the second law of	WEST SHIPE	4.93	eastern of	<b>新教 教育</b>	3.	103		251.
			THE RESERVE TO SHARE THE PARTY OF THE PARTY	0.581	D C	AND DESCRIPTION OF THE PARTY OF	0.52	THE RESERVE	THE RESERVE OF THE PARTY OF THE	4.	A STREET, SQUARE,	THE RESIDENCE PARTY.	CONTRACTOR OF THE PERSON NAMED IN	2.756	CONTRACTOR STATES		THE REAL PROPERTY.	A SECTION OF	MANAGED BURNESS	THE NAME OF THE OWNER.	THE RESERVE AND PERSONS NAMED IN		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED