

ESTIMATE OF CA AND NPV

SUB:- *Diversion of 4.136 Ha of Forest Land in Kachugaon Forest Division for construction of 400 KV Jigmellling-Alipurduar Transmission Line by PowerGrid Corporation of India Limited.*

CALCULATION OF NPV *(As per Hon'ble Supreme Court Order)*

S.N	ECO-CLASS	RATE OF PER HECTARE NPV (IN Rs.)	FOREST AREA	TOTAL AMOUNT
1	1	9,39,000/-	4.136	38,83,704/-

(Rupees Thirty Eight Lakhs Eighty Three Thousand Seven Hundred Four Only)

CALCULATION OF CA

S.N	ITEM	AMOUNT
1	COMPENSATORY AFFORESTATION	3824333.5
2	OVERHEAD COST (50% OF CA)	1912166.75
TOTAL (CA + OVERHEAD COST)		5736500.25 SAY 57,36,500

(RUPEES FIFTY SEVEN LAKHS THIRTY SIX THOUSAND FIVE HUNDRED ONLY)

CALCULATION OF DWARF SPP. PLANTATION

23,14,137/- <i>-(Rupees Twenty Three Lakhs Fourteen Thousand One Hundred and thirty seven Only)</i>
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Date ;

Signature :



Place: Gosaigaon

Name :

S. K. Basumatary

Designation :

DFO, Kachugaon Forest Division

Office seal :