

Rc.no.2093/2021-N9 Dated: .05.2022.

From
Sri Ch.Suryanarayana,Dy.CF.,
Divisional Forest Officer,
Narsipatnam.

Office of the Divisional Forest Officer, Narsipatnam.

To The Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam.

Sir,

Sub:- Compensation – Forest land to an extent of Acres 2.65 cents utilized by the Divisional Electrical Engineer, APEPDCL, Narsipatnam for laying Electricity Poles for HPCL storage point at M.B. Patnam, Nathavaram(M), Visakhapatnam District – Selection of alternative site at Sarugudu (V), Nathavaram (M) – Identification of degraded forest land – CA Scheme proposals - Submission – Reg.

Ref:- 1.CCF, Visakhapatnam Rc.no.1852/2021/TO, dt.22.01.2022.

2. Special Grade, Dy. Collector, HPCL-VVSPL, Naval Base Post ATP area, Visakhapatnam letter received on 25.01.2022.

3.DFO, Narsipatnam Rc.no.2093/2021-N9, dt.06.04.2022

4. FRO, Narsipatnam Rc.no.126/2021, dt.29.04.2022.

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In continuation to this office reference 3<sup>rd</sup> cited, I submit that, in the reference 4<sup>th</sup> cited, the Forest Range Officer, Narsipatnam has submitted CA scheme proposals with an amount of Rs.19.621 lakhs for a period of 12 years (including 10 years maintenance) for the identified 2.12 ha. degraded forest land in Compt. no.1182, Pedimikonda RF in Pedimikonda Beat of Nathavaram Section for raising of Compensatory Afforestation in lieu of diversion of 1.06 ha. forest land beside Narsipatnam-Tuni road from Thandava Jn. To Gandhinagaram for execution of new 33 KV line for extension of HT supply to M/s HPCL in Nathavaram (M). The report of the Forest Range Officer, Narsipatnam is enclosed herewith.

This is submitted for favour of kind information and necessary action.

Encl: As above.

Yours faithfully,

Divisional Forest Officer Narsipatnam

Copy to the Divisional Electrical Engineer, APEPDCL, Narsipatnam for information and necessary action.

Copy to the Special Grade, Dy. Collector, HPCL-VVSPL, Naval Base Post ATP area, Visakhapatnam for favour of information and necessary action.

#### GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT

Rc.no.126/2021 Dated. **29** -04-2022 Office of the Forest Range Officer Narsipatnam.

From Sri R.Raja Babu, Forest Range Officer, Narsipatnam. To The Divisional Forest Officer, Narsipatnam.

Sir,

Sub:- Compensation – Forest land to an extent of Acres 2.65 cents utilized by the Divisional Electrical Engineer, APEPDCL, Narsipatnam for laying Electricity Poles for HPCL storage point at M.B.Patnam, Nathavaram Mandal of Visakhapatnam District – Selection of alternative site at Sarugudu Village, Nathavaram Mandal – Identified the degraded forest land – APO- Submission –Regarding.

Ref:- 1. DFO, Narsipatnam Rc.no.2093/2021-N9, dated.29.01.2022, 11.02.2022 & 04.03.2022.

2. FRO, Narsipatnam Rc.no.126/2021, dated.11.03.2022.

In continuation of the instructions issued in the above reference 1<sup>st</sup> cited, I submit herewith the identified the 2.12 ha. Degraded Forest Land at Compartment No.1182, Pedimikonda RF for C.A. Scheme proposals prepared of 2.12 ha. Teak plantation at

Marripalem Village, Pedimikonda Beat, Nathavaram Section of Narsipatnam Range and

Division.

Further it is submitted that the C.A. Scheme was prepared from 2022-23 to 2033-34 with an amount of Rs.19.620 lakhs including SMC works herewith submitted.

This is submitted for favour of kind information.

Yours faithfully,

Forest Range Officer, Narsipatnam Range.

Encl: A.P.O. along with data sheets.

Copy submitted to the Sub-Divisional Forest Officer, Narsipatnam for favour of information.



### 10 YEARS ACTION PLAN FOR COMPENSATORY AFFORESTATION (CA) SCHEME FOR THE IDENTIFICATION OF 2.12 HA. Degraded Forest Land in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range and Division

#### In lieu of diversion of forest area for laying Electricity Poles for HPCL storage point at M.B.Patnam, of Nathavaram Mandal of Anakapalli district.

	Τ.	2022	22	20	023-24	202	4-25	202	25-26	202	26-27	2027	7-28	202	28-29	2029-	-30	2030	-31	203		203		203			Total
tem of work	Phy in h	'	in in	Phy in ha.	Fin in lakhs	Phy in ha.		Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs		Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs
Advance operation	2.1	2	25500											1						100							273460
works		-		2.12	273460			177											1								75000
2 Raising of Plantation		-		6	75000													- 55	-								53000
3 Errection of cairns				ь	53000	-										N. P.			-								264385
4 SMC		-	- 2		33000				100								1	NAME OF									204303
5 1st year maintenance plantations						2.12	264385	- 1							7-12-1			138						la l			275517
2nd year maintenance	of							2.12	275517																		282571
7 3rd year maintenance	of									2.12	282571						-		-								237872
8 4th year maintenance	of											2.12	237872		255813												255813
9 5th year maintenance	of												-	2.12	255615				+			1					643
6th year maintenance 10 plantations including	of															2.12	6431				-				-		
SMC works.		+							100			7						2.12	1071								1071
7th year maintenance 11 plantations including	of																	2.12	10/1								
silvicultural operation					100	-				-										2.1	2 707	4					707
8th year maintenance plantations.												-		-								2.1	2 778	1			778
9th year maintenanc plantations.										-	-	-	-				+			_				2.1	2 85	59	855
10th year maintenan	ce																-	2	107	2	70	17	77	8	8	56	17836
of plantations.					404	16	2643	19	2755	2	2825	7	2378	7	2558	1	64	3	107								106205
15 Over Heads	otal:	2.12	255 <b>2805</b>		44160		29082		30306		31082		26166	60	28139	5	707	4	1179	00	778	31	855	9	94	15	196205

Forest Section Officer Nathavaram Forest Range Office Narsipatnam Divisional Forest Officer Narsipatnam

#### Estimate for Advance Operation works for Raising of 2.12 ha. Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2022-23

Beat: Pedimikonda

Scheme:

Lat: 17.57167; Long:82.54370 Section: Nathavaram

ectio	n: Nathavaram				
Qty	Description	FSR.Item No.	FSR 2022- 23 Rate	Unit	Amount
1	2	3	4	6	7
	Advance operations (Preplanting operations)				
1	Survey with GPS (only staff to carry out) staff to carryout GPS survey. One manday is allowed for assistance	03-01-01	307.77	Plantation	307.77
	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.				
2.ha.	Medium jungle growth (> 30 % ground area covered with jungle growth)	03-02-04	12217.00	ha	24434
50 RMT	Formation of sector lines/inspection paths of a width of 3 m. by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level. Applicable for plantations other than Semi Mechanical Plantation. <u>Under SMM the sector lines should not be ploughed.</u>	03-03-00	7.86	1 RMT	393
	Contengencies				365
	Total				25500

Submitted the Divisional Forest Officer, Narsipatnam for favour of information.

Forest Section Officer Nathavaram

# Estimate for Raising of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2023-24

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
1		Alignment & Staking including laying base line for teak 2m x2m espacement.	04-01-01	101.27	100 nos.	5063.50
2	5000 nos./ 2.12ha.	Cost of 0.45 mts. Stake preparation and transportation to site.	04-01-05 RSSR Item No.18 (c)	59.00	100 nos.	2950
3	6000 nos.	Cost of Teak stumps	Non-FSR	3.30	Each	19800
4	5000 nos./ 2.12ha	Preparation of teak stumps of min. lenght of 23cms and min. girth of 4cm. at the collar, including uprootal from nursery beds, dressing of lateral roots, cutting slant 2cm above collar and root and bundling them into bundles of 100nos. each and transport to planting site.	04-02-00	96.59	100 nos.	4830
5	5000 nos./ 2 ha.	Digging of Crowbar holes 23cm (9") deep and planting stumps in crow -bal holes and closing and compacing so that it can not be pulledup easily.	04.10-00	72.98	100 nos.	3649
		Replacement of casualties 20% (July)	04-13-00			
6	1000 nos	a) Digging of crow bar holes and stump planting		36.49	100 nos.	365
7	1000 nos			96.59	100 nos.	966
8	2.12ha.	Cost of chemical fertilizers	04-11-01	Actuals	На.	3000
9	5000 nos	ICIOW DAI TO CITIS away ITOH Plant an	h d 04-11-02	50.83	100 nos.	2542
1	5000 nos 2.12ha.	and the state of t	o4-14-05(A	238.13	100 nos.	11906

SI.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
11	5000 nos./ 2.12ha	1st Circular weeding to a radius of 0.5mts. around the plant during July / August (as per PCCF Rc.no.9443/CAMPA/2012, dt.07.05.2012 and 05.10.2012.)	04-14-03	161.74	100 nos.	8087
12	2.12ha.	1st cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. (July/ August) in High rainfall zone >800mm	04-16-02	2083.29	ha.	4166
13	5000 nos./ 2.12ha	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct.	04-14-05(B)	161.74	100 nos.	8087
14	2 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. (October / November)	04-16-02	2083.29	ha.	4166
15	5000 nos 2.12ha	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct / Nov.	04-14-05 (C)	449.31	100 nos.	22465
16	300 Rmt	Fire tracing operation by clearing a growth flush to the ground to a width of m. by scraping, control burning.	04-17-00	8.63	Rmt	2589
1	7 1 No. / 9 Months	/Concordator	s, 04-21-00	11764.48	1 No.	105876
1	8 650 rm	Bio Fencing / Brush wood Fencing	4-19-01	32.49	Rmt	21118
	350 rm	Maintenance of burshwood fencing( rd rate adopted for Brush wood Fencin	1/3 g) 4-19-02	24.36	Rmt	8526

SI. No.	Quantity	Item of work	FSR Code	FSR 2022- 23 Rate	Per	Total Amount
1	2	3	4	5	6	7
19	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonary pedastal - 10th row survival percentage of flyash brick etc.	04-25-07	LS		8450
		Grand Total:				248600

YEAR WISE EXP	ECTED	
Expected Hike		
Year	2022-23	2023-24
Cost of amount	248600	273460

Forest Section Officer Nathavaram

## Digging of CONTINUOUS CONTOUR TRENCH (CCTs) in Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range- 2023-24

SI. No.	Quantity	Item of work	FSR Item No	FSR Rate 2022-23	Per	Total Amount
1	2	3	4	5	7	8
1	62 nos./ 155 cum	Earth work excavation for CCT with (Length 10.00 m.x 0.5 m top width+0.5 m bottom width /2 x 0.5 (depth) =2.50 x 60 nos.=150 cum	08-02-10 RSSR item no.7 (b)	334.365	1 cum	51826
2		Contengensices such as unforeseen itmes				1174
		TOTAL				53000

Forest Section Officer
Nathavaram

#### Estimate for 1st year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2024-25

Section: Nathavaram

Scheme:

eat:Pedim	#####################################	Lat: 17.5716	7; Long:82	2.54370	
Qty	Details of work	FSR Item No.	FSR 2022- 23 Rate	Unit	Amount
1250 nos.	Replacement of casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casuality replacement for further maintenance)	04-10-00	72.98	100 nos.	912
1250 nos.	Preparation of teak stumps of a minimum length of 23 cm. and minimum girth of 4 cm. at the collar, including uprootal from nursery beds, dressing of lateral root, cutting slant 2 cm above collar and root and bundling them into bundles of 100 Nos. each and transport to planting site.	04-02-00	96.59	100 nos.	1207
1250 nos.	Cost of Teak stumps	Non-FSR	4.40	Each	5500
2.12 ha.	Cost of chemical fertilizers	04-23-03	Actuals		2000
1250 nos.	Application of fertilizers	04-11-02	50.83	100 nos.	635
2.12 ha./ 5000 nos.	<u>Labour intensive method</u> Formatin of saucer around the plant June / July (hard gravellary soil)	04-23-08 (A)	238.13	100 nos.	11906
2.12 ha./ 5000 nos.	1st Circular weeding to a radius of 0.5 m around the plant during July/August	04-23-06	161.74	100 nos.	8087
2. ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. July/August (High rainfall zone >800 mm)	04-25-02	1893.89	1 Ha / 2500	3787
2.12 ha./ 5000 nos.	2nd Circular weeding to a radius of 0.5m around the plant during Sept/Oct. (hard gravellary soil)	04-23-08 (B)	161.75	100 nos.	8087
2 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. October/November (High rainfall zone >800)	04-25-02	1893.89	1 Ha / 2500	3787
2.12 ha./ 5000 nos.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov (hard gravellary soil)	04-23-08 (c)	449.31	100 nos.	2246
1 No./12 months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)		11764.48	1 Month	14116
300 RMT	Fire lines 3 mts wide around the plantation	04-25-04	7.86	1 Rmt	2358
LS	Contengencies such as unforeseen items	04-23-14			660
	TOTAL		-		218500

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%
Year	2022-23	2023-24	2024-25
Cost of amount	218500	240350	264385

Forest Section Officer Nathavaram

### Estimate for 2nd year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2025-26

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

Sl.n o	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	2.12 ha./ 5000 nos.	Formation of saucer around the plant (at the time of planting ) during June/July.	04-26-03 (a)	238.13	100 nos.	11906
2	2.12 ha./ 5000 nos.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	161.74	100 nos.	8086
3	2 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-29-02	1893.89	На.	3788
4	5000 nos.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant ot 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-26-03 (b)	161.75	100 nos.	8087
5	2.12 ha./ 5000 nos.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-26-03 (c)	449.31	100 nos.	22465
6	2 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-29-02	1893.89	На.	3788
7	2 ha.	Cost of Pesticides and fungicides for teak & Misc., plantations.	04-29-05	Actuals		2000
8	300 Rmt	Fire lines 3 mts wide around the plantation	04-29-04	7.86	1 Rmt	2359
9	1 No./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)	04-29-06	11764.48	Per Month	141174
10	L.S	Contengencies such as unforeseen items	04-29-07	L	.S	3347
		TOTAL				20700

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26
Cost of amount	207000	227700	250470	275517

Forest Section Officer Nathavaram

## Estimate for 3rd year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2026-27

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	2 ha.	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.(High rainfall>800mm)	04-31-02	1893.89	ha.	3788
2	5000 nos.	Formation of saucer around the plant (at the time of planting ) during June/July.	04-30-02 (a)	238.12	100 nos.	11906
3	5000 nos.	Circular weeding to a radius of 0.5 m around the plant during Sep/Oct	04-30-02 (b)	161.75	100 nos.	8088
4	5000 nos.	Soil work to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-30-02 (c)	449.30	100 nos.	22465
5	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2359
6	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)	04-31-05	11764.48	Per Month	141174
7	L.S	Contengencies such as unforeseen items	04-29-07		ĽS	3220
		Total :				193000

YEAR WISE EXPECTED HIKE ON 2022-23 ESR

Expected Hike		10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	193000	212300	233530	256883	282571

Forest Section Officer Nathavaram

## Estimate for 4th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2027-28

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358
2	2.00 ha.	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.(High rainfall>800mm)	04-32-02	1893.50	1 ha.	3787
3	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)	04-31-05	11764.00	Per Month	141174
4	L.S	Contengencies such as unforeseen items	04-29-07		LS	381
		Total :				147700

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

Expected Hike		10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Cost of amount	147700	162470	178717	196588.7	216248	237872

Forest Section Officer
Nathavaram

### Estimate for 5th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2028-29

Section: Nathavaram

Scheme:

Beat:Pedimikonda

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1	2	3	4	5	7	8	
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning		7.86	1 Rmt	2358	
2	1 no./ 12 Months	Watch and ward for plantations during Raising and Maintenance of plantations, on contract basis (Conservator of Forests, Visakhapatnam)		11764.00	Per Month	141174	
3	L.S	Contengencies such as unforeseen items	04-29-07		LS	868	
		Total :				144400	

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

		TEAN WIOL EXTENTED	THIRL OIL LOLL L				
Expected Hike		10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	144400	158840	174724	192196.4	211416	232558	255813

Forest Section Officer Nathavaram

### Estimate for 6th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2029-30

Section: Nathavaram

Beat:Pedimikonda

Scheme:

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	942
		Total :				3300

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

		YEAR WISE EXPECTED	HIKE ON 2022-2	3 7 3 1				
Expected		10%	10%	10%	10%	10%	10%	10%
Hike	2000 02	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Year	2022-23	2023-24	202120					
Cost of	3300	3630	3993	4392	4832	5315	5846	6431

Forest Section Officer Nathavaram

## Estimate for 7th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2030-31

Section: Nathavaram

Scheme:

Beat: Pedimikonda Lat: 17.57167; Long: 82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1	2	3	4	5	7	8	
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	2.00	Removing all useful cut material and miscellaneous cut growth which is salable out side the plantations		954.04	1 ha.	1908	
3	L.S	Contengencies such as unforeseen items	04-29-07		LS	734	
		Total :				5000	

VEAR WISE EXPECTED HIKE ON 2022-23 FSR

	TEA	R WISE EXPECT	D TINCE OILE						1
Expected Hike		10%	10%	10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-3
Cost of	5000	5500	6050	6655	7321	8053	8858	9744	10718

Forest Section Officer Nathavaram

#### Estimate for 8th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2031-32

Section: Nathavaram

Scheme:

Lat: 17.57167; Long:82.54370

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount	
1	1 2	3	4	5	7	8	
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642	
		Total				3000	

#### YEAR WISE EXPECTED HIKE ON 2022-23 FSR

	10%	10%	10%	10%	10%	10%	10%	10%	10%
022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
		3630	3993	4392	4832	5315	5846	6431	7074
	3000	2023-24	222-23 2023-24 2024-25	222-23 2023-24 2024-25 2025-26	022-23 2023-24 2024-25 2025-26 2026-27	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	10% 10% 10% 10% 207 2028-29 022-23 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29	10% 10% 10% 10% 10% 10	10% 10% 10% 10% 10% 10 10% 10 10 10 10 10 10 10 10 10 10 10 10 10

**Forest Section Officer** Nathavaram

#### Estimate for 9th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2032-33

Section: Nathavaram

Scheme:

<u>Beat: Pedimikonda</u> <u>Lat: 17.57167; Long: 82.54370</u>

SI. No.	Quantit y	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amount
1	2	3	4	5	7	8
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642
		Total :				3000

YEAR WISE EXPECTED HIKE ON 2022-23 FSR

	1 -/-	IN THICK ENT ES	LD THILL OIL								
Expected Hike		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Cost of amount	3000	3300	3630	3993	4392	4832	5315	5846	6431	7074	7781

Forest Section Officer Nathavaram

#### Estimate for 10th year maintenance of 2.12 ha. (2 mt.x 2 mt.) Teak Plantation at Degraded Forest Land for (C.A.) in Marripalem Village, Compartment No.1182, Pedimikonda RF of Narsipatnam Range 2033-34

Section: Nathavaram

Scheme: Lat: 17.57167; Long:82.54370

Beat:Pedimikonda

SI. No.	Quantity	Item of work	FSR Item No	FSR 2022-23 Rate	Per	Total Amoun	
1	2	3	4	5	7		
1	300 Rmt	Fire tracing operation by clearing all growth flush to the ground to a width of 3 m by scraping, control burning	04-31-04	7.86	1 Rmt	2358	
2	L.S	Contengencies such as unforeseen items	04-29-07		LS	642	
		Total :				3000	

YEAR WISE EXPECTED HIKE ON 2022-23 ESR

	YEAR	MISE EXPECTED HIS	VE ON 2022-2	J F OIL								
Expected Hike		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
Year	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Cost of amount	3000	3300	3630	3993	4392	4832	5315	5846	6431	7074	7781	8559

Forest Section Officer Nathavaram