

परियोजना का नाम :- जनपद बागेश्वर में प्रधानमंत्री ग्रामीण सड़क योजना के अर्न्तगत फरसाली से खर्कुकाना तोली (11.675 कि०मी०) के नव निर्माण हेतु वन भूमि हस्तान्तरण प्रस्ताव।

Block: Kapkot **Cost Benefit Analysis** District: Bageshwar

SL. No.	Particulars	Amount in lakhs	Remark
1	Total cost (Investment incurred)		-
(A)	Construction cost of the project ₹ 8.45	593.52 Lack	-
(B)	N.P.V. Amount to be deposited @ --- lakh /Ha 75.47 Lack.		-
(D)	Substitute/Alternative Plantation Cost to be Deposited:-	39.56 Lack	-
(E)	Other cost if any	-	
	Grand Total	708.55 Lack.	
2	Benefits	Estimated Cost /yearly	Total benefit during the life of the created development
2.1	i. Direct Economic Benefits		
	a. Market Development :-10 shops are established after construction of above road taking minimum benefit for pae shop per day Rs. 180.00 benefit for 10 shops per month 10x30x150=45000.00 Benefit for 1 year =45000.00x12 =540000.00 Benefit for 50 years =540000x50=27000000.00	27.00 240.00	
	b. Employment Generation Due toTransportation	120.00	
	c. Direct Employment in construction and maintenance	110.00	
	d.(i) Agricutar Production & better marketing (ii) Hortical hub & Animal	40.00	
	e. Increase in Income due to increase in animal husbendery and horticultures	55.00	
	f. Decrearing the cost of Electrical held Pipe line, Telephon line & other Communication works		
	Total direct benefits	592.00	