

SCHEME FOR RAISING OF COMPENSATORY AFFORESTATION IN DEGRADED FOREST LAND AT CHIPPAPALLI FOREST BLOCK IN VIZIANAGARAM RANGE OVER AN EXTENT OF 3.63 HA IN CONNECTION WITH PROPOSED ROAD FROM GUMMAKOTA TO GALIPADU BY EXECUTIVE ENGINEER (P.R. PIU), PADERU

Sl. No.	Activity	Unit	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total	
			Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)
1	Raising of bag nursery	Numbers	4400	1.540	700	0.266																						
2	Raising of Teak beds	Numbers	4	0.063	1	0.0073																						
3	Advance operations	Hectares	3.63	0.944																								
4	Raising of plantation	Hectares			3.63	1.6698																						
5	1st year maint. of plantations	Hectares	0	0	0	0	3.63	1.5842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	2nd year maint. of plantations	Hectares	0	0	0	0			3.63	1.479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	3rd year maint. of plantations	Hectares	0	0	0	0			0	0	3.63	1.542	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	4th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	3.63	1.5333	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	5th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	3.63	1.7632	0	0	0	0	0	0	0	0	0	0	0	0
10	6th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	3.63	1.062	0	0	0	0	0	0	0	0	0	0
11	7th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	3.63	1.221	0	0	0	0	0	0	0	0
12	8th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	3.63	1.4047	0	0	0	0	0	0	0	0
13	9th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	3.63	1.615	0	0	0	0	0	0
14	10th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.63	1.858	3.63	1.858
	Sub total :			2.547		1.943		1.584		1.479		1.542		1.533		1.763		1.062		1.221		1.405		1.615		1.858		19.5529
13	Construction of cairns around the C.A. area (outside the R.F.)		26	4.420																								
14	Construction of boundary pillars around the planting area in the R.F.		720	7.200																								4.420
15	Cost and supply of Barbed wire @ 600 kgs per hectare) 5.15 ha. X 600 kms = 3090 or 3100 kgs	Kgs.	3100	3.100																								7.200
16	SMC works (15%) (PT/MPT/CCT)			0.382		0.291		0.238		0.222		0.231		0.230		0.264		0.159		0.183		0.211		0.242		0.279		3.100
17	M & E (2%)			0.051		0.039		0.032		0.030		0.031		0.031		0.035		0.021		0.024		0.028		0.032		0.037		2.933
18	Awareness (1%)			0.025		0.019		0.016		0.015		0.015		0.015		0.018		0.011		0.012		0.014		0.016		0.019		0.391
19	Overhead (10%)			0.255		0.194		0.158		0.148		0.154		0.153		0.176		0.106		0.122		0.140		0.162		0.186		0.196
	Sub total :			11.013		0.544		0.444		0.414		0.432		0.429		0.494		0.297		0.342		0.393		0.452		0.520		1.955
	Grand total :			13.560		2.487		2.028		1.893		1.974		1.963		2.257		1.360		1.563		1.798		2.068		2.378		39.748

(Signature)
District Forest Officer
Vizianagaram

22/9/22