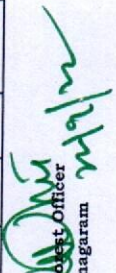


SCHEME FOR RAISING OF COMPENSATORY AFFORESTATION IN DEGRADED FOREST LAND AT CHIPPAPALLI FOREST BLOCK IN VIZIANAGARAM RANGE OVER AN EXTENT OF 4.96 HA IN CONNECTION WITH PROPOSED ROAD FROM N.R.PURAM TO GADILALOVA BY EXECUTIVE ENGINEER (P.R. FIU), PADERU

Sl. No.	Activity	Unit	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total
			Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	
1	Raising of bag nursery	Numbers	6000	2.100	1500	0.570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500	2.67
2	Raising of Teak beds	Numbers	5	0.078	2	0.015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0.09
3	Advance operations	Hectares	4.96	1.290		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	1.29
4	Raising of plantation	Hectares			4.96	2.2816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.28
5	1st year maint. of plantations	Hectares	0	0	0	0	4.96	2.1646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.165
6	2nd year maint. of plantations	Hectares	0	0	0	0			4.96	2.0209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.021
7	3rd year maint. of plantations	Hectares	0	0	0	0			0	0	4.96	2.107	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.107
8	4th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	4.96	2.0951	0	0	0	0	0	0	0	0	0	0	0	4.96	2.095
9	5th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	4.96	2.4093	0	0	0	0	0	0	0	0	0	4.96	2.409
10	6th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	4.96	1.451	0	0	0	0	0	0	0	4.96	1.451
11	7th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	4.96	1.669	0	0	0	0	0	4.96	1.669
12	8th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	4.96	1.919	0	0	0	0	4.96	1.919
13	9th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.207	0	0	4.96	2.207
14	10th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.96	2.207
	Sub total :			3.468		2.866	2.165	2.021	2.107	2.095	2.409	1.451	1.669	1.919	2.207	2.538	2.538	2.538	2.538	2.538	2.538	2.538	2.538	2.538	2.538	26.9165	
	Support activities																										
13	Construction of cairns around the C.A. area (outside the R.F.)		16	2.720																							2.72
14	Construction of boundary pillars around the planting area in the R.F.		990	9.900																							9.90
	Cost and supply of Barbed wire @ 600 kgs per hectare] 7.06 ha. X 600 kms = 4236 or 4240 kgs	Kgs.	4240	4.240																							4.24
14	SMC works (15%) (PT/MPT/CCT)			0.520		0.430	0.325	0.303	0.316	0.314	0.361	0.218	0.250	0.288												0.381	4.04
15	M & E (2%)			0.069		0.057	0.043	0.040	0.042	0.042	0.048	0.029	0.033	0.038												0.051	0.54
16	Awareness (1%)			0.035		0.029	0.022	0.020	0.021	0.021	0.024	0.015	0.017	0.019												0.025	0.27
17	Overhead (10%)			0.347		0.287	0.216	0.202	0.211	0.210	0.241	0.145	0.167	0.192												0.254	2.69
	Sub total :			15.111		0.803	0.606	0.566	0.590	0.587	0.675	0.406	0.467	0.537												0.711	24.397
	Grand total :			18.579		3.669	2.771	2.587	2.697	2.682	3.084	1.858	2.136	2.457	2.825	3.249	3.249	3.249	3.249	3.249	3.249	3.249	3.249	3.249	3.249	51.313	


 District Forest Officer
 Vizianagaram

22/9/22
