Schedule of plantating Programme:-

Details of year wise break up of requirement of funds is as under:-

S.No	Perticular of Work	Plants	Approved rate for 500 nos.tall plants with RCC fencing	Total cost for 1000plants
A	Survey, demarcation and fencing	174	92700	32260
B	Cost of trees	174	@69.20/-per Plants	12041
C	1st year Maintenance	174	4390	1528
	2nd year Maintenance	174	2420	842
	3rd year Maintenance	174	1120	390
	4th year Maintenance	174	1120	390
	5th year Maintenance	174	1120	390
	6th year Maintenance	174	1120	390
	7th year Maintenance	174	1120	390
	8th year Maintenance	174	1120	390
	9th year Maintenance	174	1120	390
	10th year Maintenance	174	1120	390
	Ost of trees for maint.up to 10 years (70 %)	174	@69.20/-per Plants	8429
	Total-C			5490
	Total-A+B+C			58220
D	Contingency@5% of all above			2911
E	Total			61131
F	Departmental Charges @17.5%			10698
	Grand Total			71829

9) Technical Detail:-

Technical details of compensatory Afforestration Scheme are as follow:-

i) General Detail:- Plantation will be done through pit method as plantation norms.

ii) Spacement:- Pits of size 60x60x60 cm will used for plantation P/bags stock

iii) Species:- Based on locality factors and demand of public.

iv) Planting Method:- Pit Planting Method.

v) Protection (fencing, Watchmen, People participation etc):- B/wire fencing using RCC fence post.

vi) Proposed monitoring Mechanism:- By Higher authority.

e/s

DIVISIONAL FOREST OFFICER,
NACHAN FOREST DIVISION,
GOHAR, DISTT. MANDI (H.P.)

RRO Seraj at Janjehli
Seraj at Janjehali
Distt. Mandi (H.P.)