

BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE DIVERSION OF 17.311 HA. OF FOREST LAND UNDER THE POSSESSION OF FOREST DEPARTMENT AS BEING REIVER BED PROPOSED FOR MINING LEASE.

Schedule of Plantation Programme:-

SCHEME FOR COMPESSATORY AFFORTATION

Particular of works	Area under CA scheme (In Hact.)	Norm fixed for 2024-25 at the wage rate of Rs. 400/- per day. (Including cost of plant 1100 per ha. @ 25/- per plant).	Year of execution of works	Cost Escalation of 10% rate for each financial year	Total amount of CA
(a) Initial cost for Plantation	35 ha.	131400	2025-26	144540	5058900.00
Soil Conservation Works				L/s	1000000.00
			Total (a):		6058900.00
(b) 1 st year maintenance (Including cost of plant 30% @ 21/- per plant).	35 ha.	19360	2025-26	27610	966350
2 nd year maintenance (Including cost of plant 20% @ 21/- per plant).	35 ha.	13040	2026-27	18540	648900
3 rd year maintenance (Including cost of plant 10% @ 21/- per plant).	35 ha.	6620	2027-28	10470	366450
4 th year maintenance (-do-)	35 ha.	6620	2028-29	10470	366450
5 th year maintenance (-do-).	35 ha.	6620	2029-30	10470	366450
6 th year maintenance (-do-)	35 ha.	6620	2030-31	10470	366450
7 th year maintenance (-do-)	35 ha.	6620	2031-32	10470	366450
8 th year maintenance (-do-)	35 ha.	6620	2032-33	10470	366450
9 th year maintenance (-do-)	35 ha.	6620	2033-34	10470	366450
10 th year maintenance (-do-)	35 ha.	6620	2034-35	10470	366450
			Total Maintenance (b)		4546850.00
			Total (a+b)		10605750/-
C. Protection					
Watchmen (watch & ward)		365x10 yrs @ 400/-per day.			1460000.00))
		Total			12065750.00
		5%			603288.00
Contingencies		17.5%			2111506.00
Departmental Charges		G. Total			14780544.00


Divisional Forests Officer,
Paonta Forest Division,
Paonta Sahib (HP).

5. **Technical details: -**

Technical details of Compensatory Afforestation Scheme are as follows:-

a	General Details	CA to be carried in selected degraded forest area.
b	Spacing	3 mtrs. x 3mtrs.
c	Species	Khair, Shisham, Amla, Kachnar and other BL.
d	Plantation Method	By pit digging and planting.
e	Soil and Moisture Conservation Works	As per site requirement (Check dam and check wall etc.)
f	Protection (Fencing, Watch man, People's Participation etc.):	B. /wire fencing with RCC posts.
g	Proposed Monitoring Mechanism	Frequent inspection of area Forest Officer.
h	Any other information:-	-Nil-.


**Divisional Forests Officer,
Paonta Forest Division,
Paonta Sahib (HP).**

A photograph showing three men standing on a narrow, rocky mountain trail. The man on the left is wearing a light pink jacket and light-colored pants. The man in the middle is wearing a black and grey puffer jacket and light-colored pants. The man on the right is wearing a blue jacket, a green cap, and brown pants. The trail is surrounded by dense, green vegetation, including bushes with white flowers in the foreground. The background shows a steep, rocky hillside with sparse trees and a clear sky.

Latitude: 30°33'21"
Longitude: 77°47'46"
Accuracy: 300.0 m
Time: 27-02-2026 15:51
Note: RF bhadanac-4

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