

M/S PRINCE FUEL STATION

VILLAGE MAHA, NEAR POLICE STATION LAKHANPUR, KATHUA



PROJECT REPORT FOR SETTING UP A UNIT OF PETROL PUMP (INDIAN OIL CORPORATION)

Prepared By:
KASG & ASSOCIATES
CHARTERED ACCOUNTANTS
CA VARUN GUPTA
(PARTNER)
WARD NO.4, KRISHNA MARG,



DATED: 25/02/2022

PROJECT AT A GLANCE - TOP SHEET

Name of the Entrepreneur Sh.Chetan Mahajan

2 Constitution (legal Status) **Individual**

3 Father's/Spouce's Name S/o.Sh.Kasturi Lal Mahajan

4 Unit Address : **Village Maha,Near Police Station Lakhapur**

District : **Kathua**
Pin: State: **J&K**
E-Mail :
Mobile

5 Name of Unit:- **M/S PRINCE FUEL STATION**

6 Cost of Project : **Rs. 2,05,87,054**
business activity proposed : **SETTING UP THE UNIT OF PETROL PUMP (INDIAN OIL CORPORATION)**

7 Means of Finance

Own Capital	Rs. 20587054.03
<u>Total Project Cost</u>	<u>Rs. 2,05,87,054.03</u>

8 Debt Service Coverage Ratio : As Per Annexure Below

9 Pay Back Period : **5** Years

10 Project Implementation Period : **2** Months

11 Employment : **11**

12 Power Requirement : **11 H.P**

13 Capacity : **3600000/3600 LTRS/KL**

14 Estimated Annual Sales Turnover : **Rs. 294400000.00**



Details and Cost of Land and Site Development

S.NO	PARTICULARS	AREA	UNIT COST	TOTAL COST
A	Proposed Land (Owned)	5.5 kanals	282,000.00	1551000

Total 1551000

Or . Lacs 15.51



Details and Cost of Building

S.NO	PARTICULARS	DIMENSIONS COVERED			UNIT COST (`)	TOTAL COST (`)
		LENGTH (ft)	WIDTH (ft)	AREA (sq. ft.)		
A	Proposed					
1.	Office	13	25	320		
2.	Toilets (3 Nos)	12.1	12.3	149		
3.	Lube Rack and Waste Oil Room	8	5.25	42		
4.	Change Room (Ladies And Gents) (2 Nos)	9.50	7.50	71.25		8036054.03
5.	Office With Attached Bathroom	12	18	216		
6.	D.G SET Room & Electricity Shed Area	15	12	180		
7.	Security Room	8	10	80		
8.	Janitor Storage Room	2.43	2.9	7.05		
9.	Sample Storage Room	2.56	4.69	12.01		
10.	GI Sheet Roofing	17	39.36	669.12		
11.	Bore Well (1 Mtr Depth)	3.28	3.28	10.76		

Total **8,036,054.03**

Or ` Lacs **80.36**

