



ANNEXURE-II/2

(for proposed diversion of 08.458 ha. forest land for "improvement and upgradation of existing road to share with paved shoulders of Imphal/Kohima section NH-39 (New NH-02) from Kuraopokpi to Nilakuthi, Manipur)

Area : 0.74 hectares
Wage Rate : Rs 225 per man day
Implementing Agency : Forest Department Manipur with involvement of local people
Plant per hectare : 1600

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation	Ha.	38,000	0.740	0.28																	17	0.28
	(a) Advance work	Ha.	30000			0.740	0.22															17	0.22
	(b) Creation	Ha.	20260					0.740	0.15													17	0.15
	(c) Maintenance- 1st year	Ha.	20260							0.740	0.15											17	0.15
	(d) Maintenance- 2nd year	Ha.	16000									0.740	0.12									17	0.12
	(e) Maintenance- 3rd year	Ha.	16000											0.740	0.12							17	0.12
	(f) Maintenance- 4th year	Ha.	16000													0.740	0.12					17	0.12
	(g) Maintenance- 5th year	Ha.	16000															0.740	0.12			17	0.12
	(h) Maintenance- 6th year	Ha.	16000																	0.740	0.12	17	0.12
	(i) Maintenance- 7th year	Ha.	16000																			17	0.12
	Sub-Total (Afforestation)	Ha.	1,88,520	0.740	0.28	0.740	0.22	0.740	0.15	0.740	0.15	0.740	0.12	0.740	0.12	0.740	0.12	0.740	0.12	0.740	0.12	17	1.40
1	Livelihood support	Rs. 4000/Ha																					0.00
2	Soil & Moisture Cons (SMC)		15%		0.21																		0.21
3	Fencing		5%																				0.00
4	Microplanning		2%																				0.03
5	Awareness Raising		2%																				0.03
6	Monitoring & Evaluation		2%		0.03																		0.03
7	Overhead		10%		0.14																		0.14
Sub Total																							0.43

(Rupees one lakh and eighty three thousand only)

Grand Total= 1.83

(R.K. Amarjit Singh)
Divisional Forest Officer
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