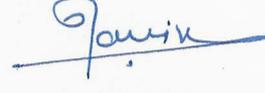


परियोजना का नाम:- उत्तराखण्ड राज्य के जनपद रुद्रप्रयाग में राष्ट्रीय राजमार्ग-07 (पुराना एन0 एच0-58) के कि0मी0 399.000 से कि0मी0 460.000 में लैंडस्लाइड का उपचार सहित सड़क का चौड़ीकरण एवं सृढढीकरण हेतु राष्ट्रीय राजमार्ग एवं अवसंरचना विकास निगम लिमिटेड का वन भूमि हस्तान्तरण प्रस्ताव।

प्रारूप-5

परियोजना की वित्तीय/प्रशासनिक स्वीकृति का प्रमाण-पत्र

प्रमाणित किया जाता है कि प्रस्तावित परियोजना सड़क परिवहन एवं राजमार्ग मंत्रालय भारत सरकार के वित्तीय वर्ष 2017-2018 के वार्षिक योजना में प्रशासनिक एवं वित्तीय स्वीकृति हेतु सम्मिलित है, तथा संलग्न है।



महाप्रबंधक (परियोजना)
राष्ट्रीय राजमार्ग एवं अवसंरचना विकास निगम
लिमिटेड, देहरादून उत्तराखण्ड
Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

No. A-12025/31/2018-NHIDCLCell
Government of India
Ministry of Road Transport & Highways
(NHIDCL Cell)

Transport Bhawan, 1, Parliament Street, New Delhi - 110001

Dated: 22nd March, 2018

To

The Managing Director,
National Highways & Infrastructure Development Corporation Ltd.,
PTI Building, 3rd Floor, 4-Parliament Street,
New Delhi.

Sup/ST
Nb

Subject: Construction and upgradation of existing road to 2-lane with paved shoulder from km 399.000 to km 430.000 of Karanprayg to Chamoli (Excluding km 420.250 to km 420.500 and km 423.300 to km 423.650) of NH-07 under Chardham Pariyojna on EPC basis in the state of Uttarakhand. (Design Length = 28.800 km) under NH (O) Plan - reg.

20/3

(Job No.:NHIDCL Cell/ Karanprayag-Chamoli/NH-07/Pkg- 2/2017-18/32)

Sir,

I am directed to convey the Administrative Approval and Financial Sanction of the President of India to the estimate for the work mentioned in the subject heading as per the following details, subject to the conditions stipulated herein.

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AGM/10

Sr. No.	Description of Item	Amount (Rs. in Crore)
A	Civil Cost	281.42
B	Maintenance during DLP (4 years) payable to Contractor @ 5% of	14.07
C	Cost put to tender (A+B)	295.49
D	Add Contingencies over Civil Cost @2.80% of (A)	7.88
E	Construction Supervision Charges @ 3% of (A)	8.44
F	Administrative Charges @3% of (A)	8.44
G	Escalation @ 5% per annum for 1.5 years during construction payable to Contractor of (A)	21.11
H	Total Project Cost (C+D+E+F+G)	341.36
I	Land Acquisition and Structure Cost	59.00
J	Utility Shifting Cost	2.00
K	Forest Clearance Cost	1.00
L	Total Project Cost (H+I+J+K)	403.36
Rupees Four Hundred Three Crore and Thirty Six Lakhs Only		

Navin

.../-

Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

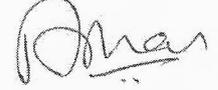
2. This sanction is subject to the condition that the work should be completed as per the targets indicated in paragraph 8 below:
3. The expenditure during the current financial year on this work as also on other sanctioned work should not exceed the allocation placed at the disposal of the NHIDCL during the year.
4. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive Agency.
5. The expenditure is debitable to the Major Head '5054'- Capital Outlays on Roads & Bridges; 01- National Highways (sub Major Head); 01.337- Road Works (Minor Head); 03- National Highways Original Works; 03.01- Works financed from Central Road Fund; 03.01.53- Major Works, for the financial year 2017-18 under Demand No. '81'- Ministry of Road Transport & Highways.
6. Quarterly progress reports in the prescribed Performa should be sent to this Ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed Performa.
7. The sanction will lapse, in case the work is not awarded within Six months from the date of its issue.
8. The following physical and financial targets shall be strictly adhered to:

Year	Physical	Construction	Pre-Construction Activities (LA, FC,US)*	Financial (Rs. in Crore)
2018-19	40%	136.54	62*	198.54
2019-20	80%	273.08	62*	335.08
2020-21	100%	341.36	62*	403.36
2021-25 (Maintenance)	100%	341.36	62*	403.36

* Subject to Standing Finance Committee approval based on finalized land acquisition cost as per 3G estimates

9. This sanction issues with the concurrence of the Finance Division vide their U.O. No. 2754/TF-II/2018 dated 08.02.2018.

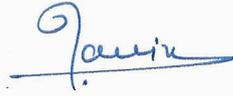
Yours faithfully,



(Anil Sharma)

Under Secretary to the Govt. of India

.../-



Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

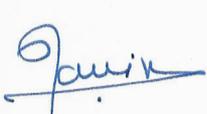
Copy forwarded to: -

1. The Executive Director, NHIDCL, PTI Building, Parliament Street, New Delhi.
2. The Pay and Accounts Officer M/o Road Transport & Highways, Jam Nagar House, IDA Building, New Delhi.
3. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi.
4. JS (NHIDCL CELL), M/o Road Transport & Highways.
5. CE (Zone-1)/ SE (PL)/SE (Mon)/W&A Section/ Finance Wing (TF-II) Section/Guard File.

Yours faithfully,


(Anil Sharma)

Under Secretary to the Govt. of India


Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

No. A-12025/32/2018-NHIDCLCell
Government of India
Ministry of Road Transport & Highways
(NHIDCL Cell)
Transport Bhawan, 1, Parliament Street, New Delhi - 110001

Dated: 22nd March, 2018

To

The Managing Director,
National Highways & Infrastructure Development Corporation Ltd.,
PTI Building, 3rd Floor, 4-Parliament Street,
New Delhi.

Subject: Construction and Upgradation of existing road to 2-lane with paved shoulder from Km 430.00 to Km. 468.000 of Chamoli to Painsi (Excluding Km 437.625 to Km 437.775, Km 458.900 to km 459.475, Km 464.425 to km 464.525) of NH-07 under Chardham Pariyojna on EPC basis in the state of Uttarakhand. (Design Length = 36.675 km) under NH (O) Plan - reg.

(Job No.:NHIDCL Cell/Chamoli to Painsi/NH-07/Pkg- 3/2017-18/33)

Sir,

I am directed to convey the Administrative Approval and Financial Sanction of the President of India to the estimate for the work mentioned in the subject heading as per the following details, subject to the conditions stipulated herein.

Sr. No.	Description of Item	Amount (Rs. in Crore)
A	Civil Cost	303.57
B	Maintenance during DLP (4 years) payable to Contractor @ 5% of (A)	15.18
C	Cost put to tender (A+B)	318.75
D	Add Contingencies over Civil Cost @2.80% of (A)	8.50
E	Construction Supervision Charges @ 3% of (A)	9.11
F	Administrative Charges @3% of (A)	9.11
G	Escalation @ 5% per annum for 1.5 years during construction payable to Contractor of (A)	22.77
H	Total Cost of Civil Works including Centages charges (C+D+E+F+G)	368.24
I	Land Acquisition and Structure Cost	47.00
J	Utility Shifting	2.00
K	Total Project Cost (H+I+J)	417.24
Rupees Four Hundred Seventeen Crore and Twenty Four Lakhs Only		

.../-

Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

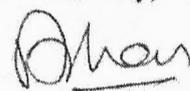
2. This sanction is subject to the condition that the work should be completed as per the targets indicated in paragraph 8 below:
3. The expenditure during the current financial year on this work as also on other sanctioned work should not exceed the allocation placed at the disposal of the NHIDCL during the year.
4. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive Agency.
5. The expenditure is debitable to the Major Head '5054'- Capital Outlays on Roads & Bridges; 01- National Highways (sub Major Head); 01.337- Road Works (Minor Head); 03- National Highways Original Works; 03.01- Works financed from Central Road Fund; 03.01.53- Major Works, for the financial year 2017-18 under Demand No. '81'- Ministry of Road Transport & Highways.
6. Quarterly progress reports in the prescribed Performa should be sent to this Ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed Performa.
7. The sanction will lapse, in case the work is not awarded within Six months from the date of its issue.
8. The following physical and financial targets shall be strictly adhered to:

Year	Physical	Construction	Pre-Construction Activities (LA, FC, US) *	Financial (Rs. in Crore)
2018-19	40%	147.29	49	196.29
2019-20	80%	294.59	49	343.59
2020-21	100%	368.24	49	417.24
2021-25 (Maintenance)	100%	368.24	49	417.24

* Subject to Standing Finance Committee approval based on finalized land acquisition cost as per 3G estimates

9. This sanction issues with the concurrence of the Finance Division vide their U.O. No. 2754/TF-II/2018 dated 08.02.2018.

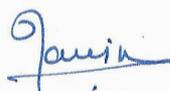
Yours faithfully,



(Anil Sharma)

Under Secretary to the Govt. of India

.../-



Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

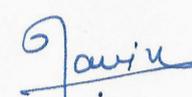
Copy forwarded to: -

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3. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi.
4. JS (NHIDCL CELL), M/o Road Transport & Highways.
5. CE (Zone-1)/ SE (PL)/SE (Mon)/W&A Section/ Finance Wing (TF-II) Section/Guard File.

Yours faithfully,


(Anil Sharma)

Under Secretary to the Govt. of India


Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

No. A-12025/57/2018/Uttarakhand-NHIDCL Cell
Government of India
Ministry of Road Transport & Highways
(NHIDCL Cell)
Transport Bhawan, 1, Parliament Street, New Delhi - 110001

Dated: 22nd Oct, 2018

To

The Managing Director,
National Highways & Infrastructure Development Corporation Ltd.,
PTI Building, 3rd Floor, 4-Parliament Street,
New Delhi.

Subject: Construction and Upgradation including specialized slope treatment of existing road to 2-lane with paved shoulder from Existing Km. 458.900 to Km. 459.475 (Design Ch 456.200 to Ch 456.800) of Patalganga Landslide of NH-07 under Chardham Pariyojna on EPC basis in the state of Uttarakhand-reg.

(Job No.:NHIDCL Cell/Uttarkhand/ Patalganga Landsilde /NH-07/2018-19/5)

Sir,

I am directed to convey the Administrative Approval and Technical & Financial Sanction of the President of India to the estimate for the work mentioned in the subject heading as per the following details, subject to the conditions stipulated herein.

Sr. No.	Description of Item	Amount (Rs. in Crore)
1	ROAD WORK (PAVEMENT)	2.20
2	LANDSLIDE MITIGATION	20.11
3	PRECAST TUNNEL	15.04
4	CROSS DRAINAGE STRUCTURES (CULVERTS)	0.24
5	Total Construction cost	37.59
6	Add GST @ 6% on Construction Cost (5)	2.25
7	Total Construction Cost including GST	39.84
8	Contingencies @ 2.8% of (7)	1.115
9	Maintenance Charges @ of 5% of (7)	1.99
10	Cost Put to the tender (7+9)	41.83
11	Supervision Charges @ 3 % of (7)	1.195
12	Administrative Charges @ 3 % of (7+8)	1.228
13	Total Project Cost (7+8+9+11+12)	45.368 (say 45.37)

(Rupees Forty Five Crore and Thirty Seven Lakh only)



.../-

Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

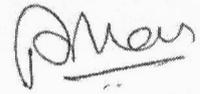
(2)

2. This sanction is subject to the condition that the work should be completed as per the targets indicated in paragraph 8 below.
3. The expenditure during the current financial year on this work as also on other sanctioned work should not exceed the allocation placed at the disposal of the NHIDCL during the year.
4. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive agency.
5. The expenditure is debitable to the Major Head '5054'- Capital Outlays on Roads & Bridges; 01- National Highways (sub Major Head); 01.337- Road Works (Minor Head); 03- National Highways Original Works; 03.01- Works financed from Central Road Fund; 03.01.53- Major Works, for the financial year 2018-19 under Demand No. '81'- Ministry of Road Transport & Highways.
6. Quarterly progress reports in the prescribed Performa should be sent to this ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed Performa.
7. The technical approval and financial sanction will lapse, in case the work is not awarded within Six months from the date of its issue.
8. The following physical and financial targets shall be strictly adhered to:

Year	Physical	Financial (in Crore)
2018-19	40%	18.15
2019-20	100%	40.83
2023-24	100%	43.10
2025-26	100%	45.37

9. This sanction issues with the concurrence of the Finance Division vide their U.O No. 839/TF-II/2018 dated 19.09.2018.

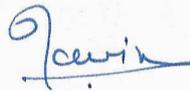
Yours sincerely



(Anil Sharma)

Under Secretary to the Govt. of India

.../-



Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun

(3)

Copy forwarded to: -

1. The Executive Director, NHIDCL, PTI Building, Parliament Street, New Delhi.
2. The Pay and Accounts Officer M/o Road Transport & Highways, Jam Nagar House, IDA Building, New Delhi.
3. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi.
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Yours sincerely,



(Anil Sharma)

Under Secretary to the Govt. of India



Navin Kumar
General Manager (P)
NHIDCL B.O. Dehradun