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Check List No.- 18

Full title of the project	C/O Car Parking Opposite HPSEB Sub-station Kalibari in Ward No.-2 Shimla.										
File No.	FP/HP/Others/74448/2020										
Name of District	Shimla										
Name of Division	Shimla Urban										
Name of Range	Chaura Maidan										
Name of Block	Bharari										
Name of Beat	Kaithu										
Name of Forest	Compartment No. 16 (b)										
Total No. of trees planted	275 plants										
Area proposed for CA	0.25										
Rate per Plant	22.00										
Year	Area in (ha)	Unit cost at wage structure per ha.	Total Amount (Col. 2x3)	No. of Plants Planted in 1 ha.	Total No. of Plants Planted (2x5)	Total amount of Plants	Total amount (Unit cost + Plant Cost (4+7))	Year of execution of works	Cost escalation	Amount of cost escalation	Total amount (4+7))
1	2	3	4	5	6	7	8	9	10	11	12
0 Year-Plantation	0.25	83660	20915	1100	275	6050	26965	2023-24	10%	2697	29662
1 st Year Maintenance	0.25	9100	2275	330	83	1826	4101	2024-25	20%	820	4921
2 nd Year Maintenance	0.25	6140	1535	220	55	1210	2745	2025-26	30%	824	3569
3 rd Year Maintenance	0.25	3180	795	110	28	616	1411	2026-27	40%	564	1975
4 th Year Maintenance	0.25	3180	795	110	28	616	1411	2027-28	50%	706	2117
5 th Year Maintenance	0.25	3180	795	110	28	616	1411	2028-29	60%	847	2258
6 th Year Maintenance	0.25	3180	795	110	28	616	1411	2029-30	70%	988	2399
7 th Year Maintenance	0.25	3180	795	110	28	616	1411	2030-31	80%	1129	2540
8 th Year Maintenance	0.25	3180	795	110	28	616	1411	2031-32	90%	1270	2681
9 th Year Maintenance	0.25	3180	795	110	28	616	1411	2032-33	100%	1411	2822
10 th Year Maintenance	0.25	3180	795	110	28	616	1411	2033-34	110%	1552	2963
Total											57907
Contingence 5%											2895
Departmental Charges 17.5%											10640
G. Total											71442


(Rajesh Kumar Sharma) HPFS,
Shimla Urban Forest Division,
Shimla-2.