

Detailed Compensatory Afforestation Programme over 10 ha. Forest land at Tairenpokpi Tamenglong Protected Forest Area

(Diversiion of 5.0 ha. Forest land at Tarirepokpi Tamenglong PF for Longa Koireng quarrying lease area of sandstone/Road Metal, Murum and Shaly Earth by M/s. Sanjit Stone Mining & Crusher)

Phy – Physical in ha. Fin- Financial in Rs. In lakhs

Sl. No	Particulars	Unit	Rate Rs.per ha.	Year-wise Physical and Financial Target																							
				Year - 1		Year - 2		Year - 3		Year - 4		Year - 5		Year - 6		Year - 7		Year - 8		Year - 9		Year - 10		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Advance Work	Ha.	34400	10	3.44																			10	3.44		
2	Creation	Ha.	23500			10	2.35																		10	2.35	
3	Maint. 1	Ha.	12000					10	1.20																10	1.20	
4	Maint. 2	Ha.	7000							10	0.70														10	0.70	
5	Maint. 3	Ha.	5850									10	0.585												10	0.585	
6	Maint. 4	Ha.	5850											10	0.585										10	0.585	
7	Maint. 5	Ha.	5000													10	0.50								10	0.50	
8	Maint. 6	Ha.	5000															10	0.55						10	0.50	
9	Maint. 7	Ha.	5000																	10	0.55				10	0.50	
10	Maint. 8	Ha.	5000																		10	0.55			10	0.50	
	Sub-Total			10	3.44	10	2.35	10	1.20	10	0.70	10	0.585	10	0.585	10	0.50	10	0.55	10	0.55	10	0.55	10	10.86		
11	Fencing		5%				0.543																			0.543	
12	SMC		15%		1.629																					1.629	
13	Awareness		2%		0.217																					0.217	
14	Overhead & Monitoring & evaluation		12%		1.303																					1.303	
	Total			10	6.589	10	2.893	10	2.40	10	2.10	10	1.17	10	1.17	10	1.00	10	0.55	10	1.10	10	1.10	10	10	14.552	

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