

**Wildlife Mitigation Measures for Diversion of 1.0327 (revised from 1.3363 Ha.) of Forest Land in Mancheril Division for Drinking water Supply Construction of 500 KL ELMBR on Jalagutta (Hilocks) including approach road under Water Supply Improvement Scheme (Mission Bhageeratha) in Rally Reserve Forest Land of Mancheril District KTR Circle for the period of (10) Years.**

Unit cost & Fin: Rs in Lakhs

| SNo | Works Proposed                                                                                                                                                                                                                                                                                                                 | Unit | Unit cost & Fin: Rs in Lakhs |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------------------------|-----|-------|-----------|-----|-------|-----------|-------|-------|-----------|-----|-------|-----------|------|-------|-----------|------|-------|-----------|------|-------|-----------|------|-------|-----------|------|-------|-----------|------|-------|-------|
|     |                                                                                                                                                                                                                                                                                                                                |      | 2022-23                      |     |       | 2023-24   |     |       | 2024-25   |       |       | 2025-26   |     |       | 2026-27   |      |       | 2027-28   |      |       | 2028-29   |      |       | 2029-30   |      |       | 2030-31   |      |       | 2031-32   |      |       | Total |
|     |                                                                                                                                                                                                                                                                                                                                |      | Unit cost                    | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy   | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy  | Fin   | Unit cost | Phy  | Fin   | Unit cost | Phy  | Fin   | Unit cost | Phy  | Fin   | Unit cost | Phy  | Fin   | Unit cost | Phy  | Fin   |       |
| 1   | 2                                                                                                                                                                                                                                                                                                                              | 3    | 4                            | 5   | 6     | 7         | 8   | 9     | 10        | 11    | 12    | 13        | 14  | 15    | 16        | 17   | 18    | 19        | 20   | 21    | 22        | 23   | 24    | 25        | 26   | 27    | 28        | 29   | 30    | 31        | 32   | 33    | 34    |
| I   | Habitat improvement                                                                                                                                                                                                                                                                                                            |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| 1   | Habitat improvement in forest areas uprootal of exotic invasive weeds for grass development & improvement of regeneration of natural fodder species                                                                                                                                                                            | Ha   | 0.120                        | 10  | 1.200 | 0.132     |     | 0.000 | 0.145     |       | 0.000 | 0.160     |     | 0.000 | 0.176     | 0.00 | 0.000 | 0.193     | 0.00 | 0.000 | 0.213     | 0.00 | 0.000 | 0.234     | 0.00 | 0.000 | 0.257     | 0.00 | 0.000 | 0.283     | 0.00 | 0.000 | 1.200 |
| 2   | Maintenance of area where weed growth is removed                                                                                                                                                                                                                                                                               |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| a   | 1st year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.080                        | 0   | 0.000 | 0.088     | 10  | 0.880 | 0.097     |       | 0.000 | 0.106     |     | 0.000 | 0.117     | 0    | 0.000 | 0.129     | 0    | 0.000 | 0.142     | 0    | 0.000 | 0.156     | 0    | 0.000 | 0.171     | 0    | 0.000 | 0.189     | 0    | 0.000 | 0.880 |
| b   | 2nd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.060                        |     | 0.000 | 0.066     | 0   | 0.000 | 0.073     | 20.00 | 1.452 | 0.080     |     | 0.000 | 0.088     | 0    | 0.000 | 0.097     | 0    | 0.000 | 0.106     | 0    | 0.000 | 0.117     | 0    | 0.000 | 0.129     | 0    | 0.000 | 0.141     | 0    | 0.000 | 1.452 |
| c   | 3rd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.040                        |     | 0.000 | 0.044     | 0   | 0.000 | 0.048     | 0.00  | 0.000 | 0.053     | 20  | 1.065 | 0.059     | 0    | 0.000 | 0.064     | 0    | 0.000 | 0.071     | 0    | 0.000 | 0.078     |      | 0.000 | 0.086     |      | 0.000 | 0.094     |      | 0.000 | 1.065 |
| 3   | Habitat improvement in forest areas by uprootal of acacia holoceraacea/lantana for grass development & improvement of regeneration of natural forest and planting in the pits formed by uprootal areas @ 200 per Ha including cost of plants (uprootal Rs.11000 per Ha + Rs.10000 for cost and planting of tall plants per Ha. | Ha   | 0.250                        |     | 0.000 | 0.275     |     | 0.000 | 0.303     |       | 0.000 | 0.333     |     | 0.000 | 0.366     |      | 0.000 | 0.403     |      | 0.000 | 0.443     |      | 0.000 | 0.487     |      | 0.000 | 0.536     |      | 0.000 | 0.589     |      | 0.000 | 0.000 |
| 4   | Enrichment planting with wild NTFP / wild fruit bearing native forest species including fencing and cost of plants @ 200 per Ha                                                                                                                                                                                                | Ha   | 0.140                        |     | 0.000 | 0.154     |     | 0.000 | 0.169     |       | 0.000 | 0.186     |     | 0.000 | 0.205     | 0    | 0.000 | 0.225     |      | 0.000 | 0.248     |      | 0.000 | 0.273     |      | 0.000 | 0.300     |      | 0.000 | 0.330     |      | 0.000 | 0.000 |
| 5   | Raising of Fodder plots with native grass species duly fenced with chain link of 01 Ha each for the herbivores.                                                                                                                                                                                                                | Ha   | 4.500                        |     | 0.000 | 4.950     |     | 0.000 | 5.445     |       | 0.000 | 5.990     | 0   | 0.000 | 6.588     | 0    | 0.000 | 7.247     | 0    | 0.000 | 7.972     |      | 0.000 | 8.769     |      | 0.000 | 9.646     |      | 0.000 | 10.611    |      | 0.000 | 0.000 |
| 6   | Maintenance of Fodder plots                                                                                                                                                                                                                                                                                                    |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| a   | 1st year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.080                        |     |       | 0.088     |     | 0.000 | 0.097     |       | 0.000 | 0.106     |     | 0.000 | 0.117     | 0    | 0.000 | 0.129     | 0    | 0.000 | 0.142     | 0    | 0.000 | 0.156     |      | 0.000 | 0.171     |      | 0.000 | 0.189     |      | 0.000 | 0.000 |
| b   | 2nd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.060                        |     |       | 0.066     |     | 0.000 | 0.073     |       | 0.000 | 0.080     |     | 0.000 | 0.088     | 0    | 0.000 | 0.097     | 0    | 0.000 | 0.106     | 0    | 0.000 | 0.117     | 0    | 0.000 | 0.129     |      | 0.000 | 0.141     |      | 0.000 | 0.000 |
| c   | 3rd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.040                        |     |       | 0.044     |     | 0.000 | 0.048     |       | 0.000 | 0.053     |     | 0.000 | 0.059     | 0    | 0.000 | 0.064     | 0    | 0.000 | 0.071     | 0    | 0.000 | 0.078     | 0    | 0.000 | 0.086     | 0    | 0.000 | 0.094     |      | 0.000 | 0.000 |
| 7   | Natural Grass land development                                                                                                                                                                                                                                                                                                 | Ha   | 0.200                        | 5   | 1.000 | 0.220     |     | 0.000 | 0.242     |       | 0.000 | 0.266     |     | 0.000 | 0.293     | 0    | 0.000 | 0.322     |      | 0.000 | 0.354     |      | 0.000 | 0.390     |      | 0.000 | 0.429     |      | 0.000 | 0.472     | 0    | 0.000 | 1.000 |
| 8   | Maintenance of Grass plots                                                                                                                                                                                                                                                                                                     |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| a   | 1st year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.090                        | 0   | 0.000 | 0.099     | 5   | 0.495 | 0.109     | 0     | 0.000 | 0.120     | 0   | 0.000 | 0.132     | 0    | 0.000 | 0.145     |      | 0.000 | 0.159     |      | 0.000 | 0.175     |      | 0.000 | 0.193     |      | 0.000 | 0.212     |      | 0.000 | 0.495 |
| b   | 2nd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.090                        | 0   | 0.000 | 0.099     | 0   | 0.000 | 0.109     | 5     | 0.545 | 0.120     | 0   | 0.000 | 0.132     | 0    | 0.000 | 0.145     |      | 0.000 | 0.159     |      | 0.000 | 0.175     |      | 0.000 | 0.193     |      | 0.000 | 0.212     |      | 0.000 | 0.545 |
| c   | 3rd year                                                                                                                                                                                                                                                                                                                       | Ha   | 0.090                        | 0   | 0.000 | 0.099     | 0   | 0.000 | 0.109     | 0     | 0.000 | 0.120     | 5   | 0.599 | 0.132     | 0    | 0.000 | 0.145     |      | 0.000 | 0.159     |      | 0.000 | 0.175     |      | 0.000 | 0.193     |      | 0.000 | 0.212     |      | 0.000 | 0.599 |
| 9   | Bamboo nala planting including plant cost                                                                                                                                                                                                                                                                                      | Km   | 0.120                        |     | 0.000 | 0.132     |     | 0.000 | 0.145     |       | 0.000 | 0.160     |     | 0.000 | 0.176     |      | 0.000 | 0.193     |      | 0.000 | 0.213     |      | 0.000 | 0.234     |      | 0.000 | 0.257     |      | 0.000 | 0.283     |      | 0.000 | 0.000 |
| 10  | 1st year maintenance Bamboo nala planting                                                                                                                                                                                                                                                                                      | Km   | 0.070                        |     | 0.000 | 0.077     | 0   | 0.000 | 0.085     | 0     | 0.000 | 0.093     |     | 0.000 | 0.102     | 0    | 0.000 | 0.113     |      | 0.000 | 0.124     |      | 0.000 | 0.136     |      | 0.000 | 0.150     |      | 0.000 | 0.165     |      | 0.000 | 0.000 |
| 11  | Under planting of Bamboo for densification of degraded forest @ 200 plants per Ha including cost of plant                                                                                                                                                                                                                      | Ha   | 0.060                        | 2   | 0.120 | 0.066     |     | 0.000 | 0.073     |       | 0.000 | 0.080     |     | 0.000 | 0.088     |      | 0.000 | 0.097     |      | 0.000 | 0.106     |      | 0.000 | 0.117     |      | 0.000 | 0.129     |      | 0.000 | 0.141     |      | 0.000 | 0.120 |
| 12  | 1st year maintenance Bamboo under planting                                                                                                                                                                                                                                                                                     | Ha   | 0.030                        | 0   | 0.000 | 0.033     | 2   | 0.066 | 0.036     |       | 0.000 | 0.040     |     | 0.000 | 0.044     |      | 0.000 | 0.048     |      | 0.000 | 0.053     |      | 0.000 | 0.058     |      | 0.000 | 0.064     |      | 0.000 | 0.071     |      | 0.000 | 0.066 |
| 13  | Erection of Solar pump with PTs                                                                                                                                                                                                                                                                                                | Nos  | 5.500                        | 0   | 0.000 | 6.050     | 0   | 0.000 | 6.655     | 0     | 0.000 | 7.321     | 0   | 0.000 | 8.053     | 0    | 0.000 | 8.858     | 0    | 0.000 | 9.744     | 0    | 0.000 | 10.718    | 0    | 0.000 | 11.790    | 0    | 0.000 | 12.969    | 0    | 0.000 | 0.000 |
| 14  | SMC works                                                                                                                                                                                                                                                                                                                      |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| a   | Construction of Check Dams                                                                                                                                                                                                                                                                                                     | No   | 5                            |     | 0.000 | 0         |     | 0     | 0         |       | 0.000 | 0         |     | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0.000 |
| b   | Construction of Rock Fill Dams                                                                                                                                                                                                                                                                                                 | No   | 0.1                          | 0   | 0.000 | 0.11      |     | 0     | 0         | 0     | 0.000 | 0         |     | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0         |      | 0.000 | 0.000 |
| c   | Formation of Percolation Tanks                                                                                                                                                                                                                                                                                                 | No   | 1.5                          | 1   | 1.500 | 1.50      |     | 0.000 | 1.65      |       | 0.000 | 1.82      |     | 0.000 | 2.00      |      | 0.000 | 2.20      |      | 0.000 | 2.42      |      | 0.000 | 3         |      | 0.000 | 3         |      | 0.000 | 3         |      | 0.000 | 1.500 |
| d   | Formation of Mini Percolation Tanks                                                                                                                                                                                                                                                                                            | No   | 0.5                          | 2   | 1.000 | 0.55      |     | 0.000 | 1         |       | 0.000 | 1         |     | 0.000 | 1         |      | 0.000 | 1         |      | 0.000 | 1         |      | 0.000 | 1         |      | 0.000 | 1         |      | 0.000 | 1         |      | 0.000 | 1.000 |
| e   | Digging of SCTs                                                                                                                                                                                                                                                                                                                | cum  | 0.0034                       | 4   | 0.014 | 0.004     |     | 0.000 | 0.004     |       | 0.000 | 0.005     |     | 0.000 | 0.005     | 0    | 0.000 | 0.006     | 0    | 0.000 | 0.006     | 0    | 0.000 | 0.007     |      | 0.000 | 0.007     |      | 0.000 | 0.008     |      | 0.000 | 0.014 |
| II  | Wildlife protection                                                                                                                                                                                                                                                                                                            |      |                              |     |       |           |     |       |           |       |       |           |     |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |           |      |       |       |
| 1   | Construction of Watch Tower                                                                                                                                                                                                                                                                                                    | Nos  | 15.000                       |     | 0.000 | 16.500    | 0   | 0.000 | 18.150    | 0     | 0.000 | 19.965    | 0   | 0.000 | 21.962    | 0    | 0.000 | 24.158    | 0    | 0.000 | 26.573    | 0    | 0.000 | 29.231    | 0    | 0.000 | 32.154    | 0    | 0.000 | 35.369    |      | 0.000 | 0.000 |
| 2   | Construction of Anti Poaching Camp                                                                                                                                                                                                                                                                                             | Nos  | 8.000                        |     | 0.000 | 8.800     |     | 0.000 | 9.680     | 0     | 0.000 | 10.648    | 0   | 0.000 | 11.713    | 0    | 0.000 | 12.884    | 0    | 0.000 | 14.172    | 0    | 0.000 | 15.590    | 0    | 0.000 | 17.149    | 0    | 0.000 | 18.864    |      | 0.000 | 0.000 |
| 3   | Man Animal Conflict                                                                                                                                                                                                                                                                                                            | Nos  | 0.150                        |     | 0.000 | 0.165     |     | 0.000 | 0.182     |       | 0.000 | 0.200     | 0   | 0.000 | 0.220     |      | 0.000 | 0.242     |      | 0.000 | 0.266     |      | 0.000 | 0.292     |      | 0.000 | 0.322     |      | 0.000 | 0.354     |      | 0.000 | 0.000 |
| 4   | Pick model vehicle for anti poaching squad & patrolling                                                                                                                                                                                                                                                                        | Ls   | LS                           | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0     | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0    | 0.000 | 0.000     | 0    | 0.000 | 0.000     | 0    | 0.000 | 0.000     | 0    | 0.000 | 0.000     | 0    | 0.000 | 0.000     |      | 0.000 | 0.000 |
| 5   | Driver, POL & Maintenance Charges of anti poaching vehicle                                                                                                                                                                                                                                                                     | Ls   | 4.800                        | 0   | 0.000 | 5.280     | 0   | 0.000 | 5.808     | 0     | 0.000 | 6.389     | 0   | 0.000 | 7.028     | 0    | 0.000 | 7.730     | 0    | 0.000 | 8.503     | 0    | 0.000 | 9.354     | 0    | 0.000 | 10.289    | 0    | 0.000 | 11.318    | 0    | 0.000 | 0.000 |
| 6   | Vehicle for inspection patrolling                                                                                                                                                                                                                                                                                              | No   | 15.000                       | 0   | 0.000 | 16.500    | 0   | 0.000 | 18.150    | 0     | 0.000 | 19.965    | 0   | 0.000 | 21.962    | 0    | 0.000 | 24.158    | 0    | 0.000 | 26.573    | 0    | 0.000 | 29.231    | 0    | 0.000 | 32.154    | 0    | 0.000 | 35.369    | 0    | 0.000 | 0.000 |

| SNo | Works Proposed                                                                                                        | Unit | 2022-23   |     |        | 2023-24   |     |       | 2024-25   |     |       | 2025-26   |     |       | 2026-27   |     |       | 2027-28   |     |       | 2028-29   |     |       | 2029-30   |     |       | 2030-31   |       |       | 2031-32   |       |       | Total |        |
|-----|-----------------------------------------------------------------------------------------------------------------------|------|-----------|-----|--------|-----------|-----|-------|-----------|-----|-------|-----------|-----|-------|-----------|-----|-------|-----------|-----|-------|-----------|-----|-------|-----------|-----|-------|-----------|-------|-------|-----------|-------|-------|-------|--------|
|     |                                                                                                                       |      | Unit cost | Phy | Fin    | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy | Fin   | Unit cost | Phy   | Fin   | Unit cost | Phy   | Fin   |       |        |
|     |                                                                                                                       |      | 4         | 5   | 6      | 7         | 8   | 9     | 10        | 11  | 12    | 13        | 14  | 15    | 16        | 17  | 18    | 19        | 20  | 21    | 22        | 23  | 24    | 25        | 26  | 27    | 28        | 29    | 30    | 31        | 32    | 33    |       |        |
| 1   | 2                                                                                                                     | 3    |           |     |        |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |       |       |           |       |       |       |        |
| 7   | Engaging Drivers on Outsourcing basic                                                                                 |      | 2.400     |     | 0.000  | 2.640     |     | 0.000 | 2.904     |     | 0.000 | 3.194     | 0   | 0.000 | 3.514     | 0   | 0.000 | 3.865     | 0   | 0.000 | 4.252     | 0   | 0.000 | 4.677     | 0   | 0.000 | 5.145     | 0     | 0.000 | 5.659     | 0     | 0.000 | 0.000 |        |
| 8   | POL & Maintenance Charges for inspection vehicle                                                                      |      | 2.400     | 1   | 2.400  | 2.640     |     | 0.000 | 2.904     |     | 0.000 | 3.194     |     | 0.000 | 3.514     |     | 0.000 | 3.865     |     | 0.000 | 4.252     |     | 0.000 | 4.677     |     | 0.000 | 5.145     |       | 0.000 | 5.659     | 0     | 0.000 | 2.400 |        |
| 9   | Constuction of Camp offices                                                                                           |      |           |     |        |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| a   | Field Director Project Tiger                                                                                          | No   | 100.000   | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| b   | District Forest Officer                                                                                               | No   | 60.000    | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| c   | Forest Divisional Officer                                                                                             | No   | 50.000    | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| 10  | Constuction of Office buildings                                                                                       |      |           |     |        |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| a   | Field Director Project Tiger                                                                                          | No   | 100.000   | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| b   | District Forest Officer                                                                                               | No   | 80.000    | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| c   | Forest Divisional Officer                                                                                             | No   | 70.000    | 0   | 0.000  |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 | 0.000     |     | 0.000 |           |       | 0.000 |           | 0.000 | 0.000 |       |        |
| 11  | Repairs & Maintenance of buildings                                                                                    |      |           |     |        |           |     | 0.000 | 1.210     | 0   | 0.000 | 1.331     | 0   | 0.000 | 1.464     |     | 0.000 | 1.611     |     | 0.000 | 1.933     |     | 0.000 | 2.319     |     | 0.000 | 2.783     |       | 0.000 | 3.340     |       | 0.000 | 0.000 |        |
| a   | Field Director Project Tiger                                                                                          | No   | 1.000     | 0   | 0.000  | 1.100     |     | 0.000 | 1.210     | 0   | 0.000 | 1.331     | 0   | 0.000 | 1.464     |     | 0.000 | 1.611     |     | 0.000 | 1.933     |     | 0.000 | 2.319     |     | 0.000 | 2.783     |       | 0.000 | 3.340     |       | 0.000 | 0.000 |        |
| b   | District Forest Officer                                                                                               | No   | 1.000     | 0   | 0.000  | 1.100     |     | 0.000 | 1.210     | 0   | 0.000 | 1.331     | 0   | 0.000 | 1.464     |     | 0.000 | 1.611     |     | 0.000 | 1.933     |     | 0.000 | 2.319     |     | 0.000 | 2.783     |       | 0.000 | 3.340     |       | 0.000 | 0.000 |        |
| c   | Forest Divisional Officer                                                                                             | No   | 1.000     | 0   | 0.000  | 1.100     |     | 0.000 | 1.210     | 0   | 0.000 | 1.331     | 0   | 0.000 | 1.464     |     | 0.000 | 1.611     |     | 0.000 | 1.933     |     | 0.000 | 2.319     | 0   | 0.000 | 5.566     |       | 0.000 | 6.679     |       | 0.000 | 0.000 |        |
| d   | Forest Range Officer                                                                                                  | No   | 2.000     | 0   | 0.000  | 2.200     |     | 0.000 | 2.420     | 0   | 0.000 | 2.662     | 0   | 0.000 | 2.928     |     | 0.000 | 3.221     |     | 0.000 | 3.865     |     | 0.000 | 4.638     | 0   | 0.000 | 2.783     |       | 0.000 | 3.340     |       | 0.000 | 0.000 |        |
| e   | Forest Section Officer / Forest Beat Officer                                                                          | No   | 1.000     | 0   | 0.000  | 1.100     |     | 0.000 | 1.210     | 0   | 0.000 | 1.331     |     | 0.000 | 1.464     |     | 0.000 | 1.611     |     | 0.000 | 1.933     |     | 0.000 | 2.319     | 0   | 0.000 | 2.783     |       | 0.000 | 3.340     |       | 0.000 | 0.000 |        |
| 12  | Modernization and upgradation of office infrastructure                                                                | Ls   |           |     | 1.000  | 0.000     |     | 0.000 |           |     | 1.000 |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           | 1.000 |       | 1.000     |       | 0.000 |       |        |
| 13  | Engaging of man power for maintenances of offices                                                                     | No   | 1.800     | 2   | 3.600  | 1.980     |     | 0.000 | 2.178     |     | 0.000 | 2.396     |     | 0.000 | 2.635     |     | 0.000 | 2.899     |     | 0.000 | 3.479     |     | 0.000 | 4.174     |     | 0.000 | 5.009     |       | 0.000 | 6.011     | 0     | 0.000 | 3.600 |        |
| 14  | Engaging of DEOs on outsourcing basis for Data compilation and analysis on improvement of biodiversity and habitat    | No   | 2.400     | 1   | 1.000  | 2.640     |     | 0.000 | 2.904     |     | 0.000 | 3.194     |     | 0.000 | 3.514     |     | 0.000 | 3.865     |     | 0.000 | 4.638     |     | 0.000 | 5.566     |     | 0.000 | 6.679     |       | 0.000 | 8.015     |       | 0.000 | 1.000 |        |
| III | Monitoring of wildlife                                                                                                |      |           |     |        |           |     |       |           |     |       |           |     |       |           |     |       |           |     | LS    | Ls        |     | LS    | Ls        |     | LS    | Ls        |       | LS    | Ls        |       |       | 0.000 |        |
| 1   | Procurement of Binoculars, Telescopes, A.V. equipment and library books and equipment.                                | Ls   | LS        | Ls  | 0.500  | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  |       | LS        | Ls  |       | LS        | Ls  |       | LS        | Ls    |       | LS        | Ls    |       |       |        |
| 2   | Procurement of Camera traps, Memory cards and batteries for monitoring Wildlife and other wildlife                    | Nos  | 0.300     | 10  | 3.000  | 0.330     |     | 0.000 | 0.363     |     | 0.000 | 0.399     | 0   | 0.000 | 0.020     | 0   | 0.000 | 0.022     | 0   | 0.000 | 0.024     | 0   | 0.000 | 0.027     | 0   | 0.000 | 0.029     | 0     | 0.000 | 0.032     | 0     | 0.000 | 3.000 |        |
| 3   | Engaging Animal trackers 5 members ( 5 Nos X 12 months X Rs. 0.13 Lakhs per month for 10 years                        | Nos  | 1.560     | 0   | 0.000  | 1.716     | 0   | 0.000 | 1.888     | 0   | 0.000 | 2.076     | 0   | 0.000 | 2.284     | 0   | 0.000 | 2.512     | 0   | 0.000 | 2.764     | 0   | 0.000 | 3.040     | 0   | 0.000 | 3.344     | 0     | 0.000 | 3.678     | 0     | 0.000 | 0.000 |        |
| 4   | Engaging of field biologist for data collection analysis and documentation                                            | No   | 3.600     | 0   | 0.000  | 3.960     | 0   | 0.000 | 4.356     | 0   | 0.000 | 4.792     | 0   | 0.000 | 5.271     | 0   | 0.000 | 5.798     | 0   | 0.000 | 6.378     | 0   | 0.000 | 7.015     | 0   | 0.000 | 7.717     | 0     | 0.000 | 8.489     | 0     | 0.000 | 0.000 |        |
| 5   | Maintenance of Inspection path                                                                                        | Kms  | 1.5       |     | 0.000  | 1.650     | 0   | 0.000 | 1.815     | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0   | 0.000 | 0.000     | 0     | 0.000 | 0.000     | 0     | 0.000 | 0.000 |        |
| IV  | Publicity, Extension and Education                                                                                    |      |           |     |        |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |     |       |           |       |       |           |       |       | 0.000 |        |
| 1   | Sign boards, caution boards and publicity material for all the villages along the river bank and inside the sanctuary | Ls   | LS        | Ls  | 0.500  | LS        | Ls  | 0.200 | LS        | Ls  | 0.200 | LS        | Ls  |       | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls    | 0.000 | LS        | Ls    | 0.000 | 0.000 |        |
| 2   | Research studies of Biodiversity & Documentation                                                                      | Ls   | LS        | Ls  | 0.000  | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls    | 0.000 | LS        | Ls    | 0.000 | 0.000 |        |
| 3   | Training & Exposure visit to P.A. Managers & staff                                                                    | Ls   | LS        | Ls  | 0.300  | LS        | Ls  |       | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls    | 0.000 | LS        |       | 0.000 | 0.994 |        |
| V   | Administrative Cost.                                                                                                  |      | LS        | Ls  | 0.483  | LS        | Ls  | 0.144 | LS        | Ls  | 0.200 | LS        | Ls  | 0.166 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls  | 0.000 | LS        | Ls    | 0.000 |           | 1.000 |       | 1.000 | 20.929 |
|     | Total                                                                                                                 |      |           |     | 17.617 |           |     | 1.785 |           |     | 3.396 |           |     | 1.830 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |     | 0.000 |           |       | 1.000 |           |       |       |       |        |

Forest Divisional Officer  
Mancherial

// Counter Signed //

District Forest Officer  
Mancherial

20/12/2023