

GOVERNMENT OF TRIPURA
OFFICE OF THE DISTRICT FOREST OFFICER

DHALAI DISTRICT, AMBASSA

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- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) Diversion proposal no.:No.FP/TR/DEF/44333/2020
- 6) Status of land for CA: Un-Classed Govt. Forest Land(UGF) 43Ha
Plot No 01 Khatian No.2/22, Mouja Nalicherra , Ambassa Range.

1 st year plantation				
Sl No	Item of works	No. DLs/ha	Wages Rate	Amount (in Rs.)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	3	205	615
2	Jungle cleaning including disposal of derbies	20	205	4100
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete& Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 1000 plants per ha	50	205	10250
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	76	205	15580
5	Providing fencing L.S	Per ha	-	70000
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	25	205	5125
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
8	Vacancy filling (10%)	5	205	1025
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	10	205	2050
11	Cost of planting materials including transportation	-	-	25000
12	Cost of Signboard	-	-	5000
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	135	205	27675

Total				173800
Provision of 15% anticipatory increase of wages & materials				26070
(A) Total for 1st year plantation				199870
2nd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	24	205	4920
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
3	Vacancy filling (20%)	6	205	1230
4	Maintenance of fencing L.S	Per ha	-	8000
5	Cost of Planting materials including transportation	-	-	4000
6	Fire line & inspection path	10	205	2050
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
Total				27580
Provision of 20% anticipatory increase of wages & materials				5516
(B) Total for 2nd year Maintenance				33096
3rd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	10	205	2050
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205	2665
4	Fire line & inspection path	5	205	1025
5	Maintenance of fencing L.S	-	-	8000
Total				16405
Provision of 25% anticipatory increase of wages & materials				4101.25
(C) Total for 3rd year Maintenance				20506.25
4th year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690

3	Fire line & inspection path	5	205	1025
4	Maintenance of fencing L.S	-	-	8000
Total				15380

Provision of 30% anticipatory increase of wages & materials				4614
(D) Total for 4 th year Maintenance				19994
5 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 35% anticipatory increase of wages & Materials				1076.25
(E) Total for 5 th year Maintenance				4151.25
6 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 40% anticipatory increase of wages & Materials				1230
(F) Total for 6 th year Maintenance				4305
7 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 45% anticipatory increase of wages & Materials				1383.75
(G) Total for 7 th year Maintenance				4458.75
8 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 50% anticipatory increase of wages & Materials				1537.5
(H) Total for 8 th year Maintenance				4612.5
9 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 55% anticipatory increase of wages & Materials				1691.25
(I) Total for 9 th year Maintenance				4766.25
10 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 60% anticipatory increase of wages & Materials				1845
(J) Total for 10 th year Maintenance				4920
Grand Total for (A+B+C+D+E+F+G+H+I+J)				300680
Total for 43.00ha (300680 x 43)				12929240
(Rupees one crore twenty nine lakh twenty nine thousand two hundred forty) only.				

Total number of saplings that can be accommodated in the degraded forest land=2000 @1000 saplings per ha through AR

Neeraj
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Dhalai District, Ambassa

2/07/2021