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Additional Attachment- 2-2

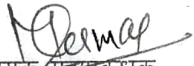
परियोजना का नाम :- रामनगर में बस पोर्ट की स्थापना/विकास कार्य हेतु रामनगर रानीखेत मार्ग से लगी हुयी अवशेष लगभग 0.120 है० भूमि उत्तराखण्ड परिवहन निगम को लीज नवीनीकरण/वनभूमि हस्तान्तरण।

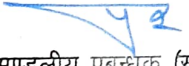
प्रारूप-5

परियोजना की वित्तीय/प्रशासनिक स्वीकृति का प्रमाण-पत्र

प्रस्तावित परियोजना हेतु निर्गत शासकीय वित्तीय/प्रशासनिक स्वीकृति की छायाप्रति प्रमाणित कर संलग्न है। यदि कतिपय परियोजनाओं की एकमुश्त स्वीकृति प्राप्त हो तो प्रस्तावित परियोजना की स्वीकृति को हाई लाईट किया जाय।

ह०/
प्रयोक्ता एजेन्सी


सहायक महाप्रबन्धक
उत्तराखण्ड परिवहन निगम
रामनगर


मण्डलीय प्रबन्धक (संचालन)
उत्तराखण्ड परिवहन निगम कुमाऊ
मण्डल, काठगोदाम।

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उत्तराखण्ड अवसंरचना विकास निगम लिमिटेड
मुख्यालय, देहरादून, भारत सरकार
प्लॉट नं. 4, संसद मार्ग, नई दिल्ली-110001

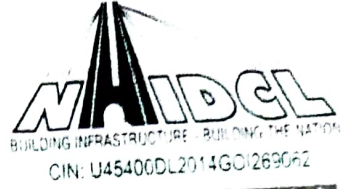
Highways & Infrastructure Development Corporation Limited

Transport & Highways, Govt. of India

Plot No. 4, Parliament Street, New Delhi-110001 +91 11 23461600. www.nhidcl.com



BHARATMALA
ROAD TO PROSPERITY



CIN: U45400DL2014GOI269062

(A Government of India Enterprise)

NHIDCL/BusPort/Ramnagar/2018-19/1683

Date: 12.11.2020

To,
Sh. Paresh Kumar Goel,
Director (T), Transport Section,
Ministry of Road Transport & Highways
Transport Bhawan, 1-Parliament Street
New Delhi-110001

हस्ताक्षर
25/11/20

Sub: Development of Bus Ports in Ramnagar, Uttarakhand - Revised Detailed Project Report -reg.

Ref: MoRTH letter no. RT-17014/3/2018-T dated 01.07.2020.

With reference to the letter under reference mentioned above, wherein it was conveyed that as the project was found to be non-viable on commercial terms due to several factors such as not allotting a prime land, inability to vacate the site for separate entry and exits to the Bus port etc. Hence the project under consideration needs reformulation to make it viable.

In this context, the Detailed Project Report (DPR) for the subject work has been reformulated and the revised DPR is enclosed herewith for perusal and approval.

The DPR consultant M/s DIMTS has submitted the following:

(i) The detailed project cost estimated for different project facilities is tabulated below:

Sr. No.	Description	Cost (in Rs. Crores)
1.	Bus Port 18.41	18.41
2.	Workshop, Fuel Station & Washing	0.90
3.	Solar Plant	0.65
4.	Quality & Contingency @ 3%	0.60
5.	IDC	1.97
	Total Project Cost incl. IDC	22.53


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उत्तराखण्ड परिवहन निगम
मुख्यालय, देहरादून
दातक पांजि

(ii) The estimated EIRR at 20% VGF i.e. Rs. 4.51 Cr is 17.93% with the concession period of 25 years which is within the ceiling amount of Rs. 7.50 Cr as specified by MoRTH.

4. The Detailed Project report has been examined and a brief of the bus port at Ramnagar is enclosed as "Annexure-I" (along with copy of DPR) for ready reference.
5. In view of the above, approval is requested for the Ramnagar Bus Port so that bids could be invited on PPP mode for development of bus port at Ramnagar, Uttarakhand expeditiously.
6. This issues with approval of the Competent Authority.

Encl: DPR.


(A.K. Singh)
General Manager (Tech.)
Email: gm.infra@nhidcl.com

Copy to:-

The Managing Director
Uttarakhand Transport Corporation
1, Raj Vihar, Chakrata Road
Dehradun, Uttarakhand

: For information.