

## Check list No. 17

|        |                                                 |                                                                                                                |             |                         |
|--------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------|-------------------------|
|        | Full title of the project:-                     | Ambulance road from Ghora Chowki to Lower Chakkar, Near NH-22, Bajaj Automobiles, Ward No.-9 Kachighati Shimla |             |                         |
|        | FP/HP/Road/47685/2020                           |                                                                                                                |             |                         |
|        | Name of District:- Shimla                       |                                                                                                                |             |                         |
|        | Name of Division:- Shimla Urban                 |                                                                                                                |             |                         |
|        | Name of Range:- Chaura Maidan                   |                                                                                                                |             |                         |
|        | Name of Block:- Lal Pani                        |                                                                                                                |             |                         |
|        | Name of Beat:- Tuti Kandi                       |                                                                                                                |             |                         |
|        | Name of Forest :- C. No. 39                     |                                                                                                                |             |                         |
|        | Total No. of trees planted:- 150 plants         |                                                                                                                |             |                         |
|        | Block Plantation                                |                                                                                                                |             |                         |
| Sr. No | Particulars                                     | Amount in Rs.<br>for 1 ha                                                                                      | Area in ha. | Actual amount<br>in Rs. |
| A      | Seurvey, Demarcation & Fencing                  | 34600                                                                                                          | 0.3         | 10380                   |
| B      | Planting                                        | 133400                                                                                                         | 0.3         | 40020                   |
|        | Total Fencing and planting (A+B)                | 168000                                                                                                         | 0.3         | 50400                   |
| C      | Maintence                                       |                                                                                                                |             |                         |
|        | 1st year maintenace (10 % Beating of failures). | 9500                                                                                                           | 0.3         | 2850                    |
|        | 2nd year maintenace (5 % Beating of failures).  | 4800                                                                                                           | 0.3         | 1440                    |
|        | 3rd year maintenace (5 % Beating of failures).  | 4800                                                                                                           | 0.3         | 1440                    |
|        | 4rh year maintenace (3 % Beating of failures).  | 2900                                                                                                           | 0.3         | 870                     |
|        | 5th year maintenace (3 % Beating of failures).  | 2900                                                                                                           | 0.3         | 870                     |
|        | 6th year maintenace (2 % Beating of failures).  | 2000                                                                                                           | 0.3         | 600                     |
|        | 7th year maintenace (2 % Beating of failures)   | 2000                                                                                                           | 0.3         | 600                     |
|        | 8th year maintenace (2 % Beating of failures).  | 2000                                                                                                           | 0.3         | 600                     |
|        | 9th year maintenace (2 % Beating of failures).  | 2000                                                                                                           | 0.3         | 600                     |
|        | 10th year maintenace (2 % Beating of failures). | 2000                                                                                                           | 0.3         | 600                     |
|        | Total (C) Maintence for 10 years:               |                                                                                                                |             | 10470                   |
|        | Total New+ Maintence D (A+B+C)                  |                                                                                                                |             | 60870                   |
|        | Contingency 5% of all above:                    |                                                                                                                |             | 3043.5                  |
|        | TOTAL Contingency (E)                           |                                                                                                                |             | 3043.5                  |
|        | Total Plantation + Contingency (D+E)            |                                                                                                                |             | 63913.5                 |
|        | Departmental charges 17.5% of all above         |                                                                                                                |             | 11184.86                |
|        | Total Departmental charges (F)                  |                                                                                                                |             | 75098                   |
|        | G. Total                                        |                                                                                                                |             | 75098                   |

  
**(Pawan Kumar) HPFS,**  
**Divisional Forest Officer,**  
**Shimla Urban Forest Division,**  
**Shimla-2.**





