



GOVERNMENT OF ANDHRA PRADESH
FOREST DEPARTMENT

Rc.no.4701/2020/TO,
Dated.23.02.2022.

Office of the Conservator of Forests,
Visakhapatnam circle, Visakhapatnam.

Sri P. Ram Mohan Rao, I.F.S.,
Chief Conservator of Forests,
Visakhapatnam Circle.

Sub:- APFD – Forest (Conservation) Act, 1980 – RCPLWE / PMGSY roads -
Diversion of Forest land for formation of roads (9 no.) in Narsipatnam /
Visakhapatnam Divisions – CA land identified and report submitted along with
CA scheme – Instructions issued – Regarding

Ref:- 1) Prl.CCF & HoFF, AP, Guntur, Rc.no.EFS02-15034/62/2020-FCA SEC-PCCF
/FCA-3, dt.07.01.2022.

2) DFO, Narsipatnam Rc.no.1101/2021-N9, dt.22.02.2022.

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Attention of the District Forest Officer (T), Narsipatnam is invited to subject and references cited above. As requested in the reference 2nd cited, the CA scheme submitted for the land identified i.e., 25.52 ha, in Sy.no.418/P Kommika Revenue (V) in Koyyuru (M), for the following (9) road proposals i.e., for an amount of Rs.124.77 lakh, is approved on the responsibility of the DFO, Narsipatnam and subject to receipt of further instructions / modifications if any, for revision of the scheme etc., in this regard from the O/o the Prl. CCF & HoFF and Govt. from time to time. The details are as follows:-

Sl. no.	Location of the road	CA Area (ha.)	C.A. scheme for Rs. in lakh
	Diversion of Forest land for formation of roads from – to		
1	Gompam road to Bobbampadu	2.21	124.77
2	Pachinapalli road to Sampangiputtu	1.68	
3	Yerrabanda to Sarabannapalem	5.93	
4	Sapparla to Gollapalli	6.54	
5	Paderu Waddadi R&B Road to Konam VSP Division	2.65	
6	Nerellabanda to Sagulu via Yerracheruvulu	1.23	
7	Munagarapalli to Vanchula	2.32	
8	Nimmalapadu - Bongija road to Lungaparthi-VSP Division	1.54	
9	Lambasingi to Gadigoyye	1.42	
	Total:	25.52	124.77

The DFO, Narsipatnam is requested to take all precautions and necessary action, as per F(C) Act and Rules & ensure that no violation takes place.

Sd/-Chief Conservator of Forests,
Visakhapatnam.

To
The District Forest Officer (T), Narsipatnam.

/// t.c.b.o.///

Manager 23/2/2022

10 YEARS ACTION PLAN FOR COMPENSATORY AFFORESTATION (CA) SCHEME FOR THE IDENTIFIED LAND OF 25.52 ha. IN SY.NO.418/P AT KOMMIKA VILLAGE,

KOYYURU MANDAL OF VISAKHAPATNAM DISTRICT - K.D. PETA RANGE, NARSIPATNAM DIVISION

In lieu of diversion of forest area for formation of 9 Roads in Various locations In Naripatnam and Visakhapatnam divisions.

Total: Rs.124.77 lakh

Sl. no.	Item of work	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total	
		Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs	Phy in ha.	Fin in lakhs
1	Advance operation works	25.52	1077010																							1077010	
2	Raising of Plantation			25.52	2846283																					2846283	
3	Erection of carns			55	874830																					874830	
4	SMC				408834																					408834	
5	1st year maintenance of plantations					25.52	1762776																			1762776	
6	2nd year maintenance of plantations					25.52	1176990																			1176990	
7	3rd year maintenance of plantations					25.52	1295494					25.52	697995													1295494	
8	4th year maintenance of plantations											25.52	764092													697995	
9	5th year maintenance of plantations													25.52	71810											764092	
10	6th year maintenance of plantations including SMC works															25.52	73991									71810	
11	7th year maintenance of plantations including silvicultural operations																	25.52	86890							73991	
12	8th year maintenance of plantations																		25.52	95579						86890	
13	9th year maintenance of plantations																			25.52	105137					95579	
14	10th year maintenance of plantations																				25.52	105137				105137	
15	Over Heads		107701		412994		176278		117699		129549		69800		76409		7181		7899		8689		9558		10532		1134289
	Total:		1184711		4542941		1939054		1294689		1425043		767795		840501		78991		86890		95579		105137		115669		12477000

Divisional Forest Officer
Narsipatnam

ABSTRACT ESTIMATE

**Advance works for 25.52 ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
in Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range
during 2022-23**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	1 plantation	Survey with GPS (Only staff to carry out) staff to carryout GPS Survey. One manday is allowed for assistance	03-01-01	274.80	343.50	1 Plantation	344
		Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
2	25.52 ha.	Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc. spreading the cut material allover the site and burning the same.					
		Medium jungle growth (> 30 % ground area covered with jungle growth)	.03-02-04	10908.04	13635.05	ha.	347967
3	28300 Nos./ 2575cum	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x28300= 2575cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	237.00	0	Cum.	610275
4	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal-10th row survival percentage of flyash brick etc.	LS	-	-	LS	20514
					Total		979100
					For the year 2022-23		1077010

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
	Expected Hike		10%			
	Year	2021-22	2022-23			
	Cost of amount	979100	1077010			


Forest Range Officer,
Krishnadevipeta


DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE

Raising of 25.52 ha. Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2023-24

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	28300 Nos.	Cost of 0.45 M Stake preparation and transportation to site.	04-01-05 RSSR Item No. 18(c)	59.17	0	100 Nos.	16745
2	28300 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	849000
3	28300 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	54288
4	28300 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	76070
5	28300 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-03 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	65039
6	28300 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	122256
7	28300 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-11-02	45.38	56.72	100 Nos.	16052
		Replacement of Casualties 20%	04-13-00				
8	5660/ 515.00 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x5660=515.00 cum.) hard gravelly soils.	04-06-02 RSSR Item No. 7(e)	118.50	0	Cum.	61028
9	5660 Nos.	Cost of 6"x12" size bag plants	AA	30.00	0	Each	169800
10	5660 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-04-03	191.83	0	100 Nos.	10856
11	5660 Nos.	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	15214
12	5660 Nos.	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18(d-ii)	229.82	0	100 Nos.	13008
13	5660 Nos.	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	24451
14	25.52 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-16-02	1860.08	2325.10	Ha.	59337

1	2	3	4	5	6	7	8
15	28300 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during july/ August (Hard gravellary soils)	04-14-03	144.41	180.51	100 Nos.	51084
16	28300 Nos.	Formation of saucer around the plant (at the time of planting) during June / July. (Hard gravelly soils)	04-14-05 (A)	212.62	265.77	100 Nos.	75213
17	25.52 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-16-02	1860.08	2325.10	Ha.	59337
18	28300 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravelly soils)	04-14-05 (B)	144.41	180.51	100 Nos.	51084
19	28300 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravellary soils)	04-14-05 (C)	401.17	501.46	100 Nos.	141913
		Fire line:					
20	3750 Rmt.	Fire tracing operation by clearing all growth flush to the ground to a width of 3m. By scraping and control burning during Feb / March.	04-17-00	7.71	9.63	Rmt.	36113
21	2 No./9 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2023 to Mar-2024	08-06-01	12740.00	0	month	229320
22	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal- 10th row survival percentage of flyash brick etc.	04-21-01		0		155092
		Total					2352300
						For the year 2023-24	2846283

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 1.54 ha. (As per the 2021-22 FSR)				
		Expected Hike		10%	10%	
		Year	2021-22	2022-23	2023-24	
		Cost of amount	2352300	2587530	2846283	

Forest Range Officer,
Krishnadevipeta

DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE

Raising of 25.52 ha. Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey
Sy.no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2023-24

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - (

Sl. No.	Quantity	Item of work	FSR Item No	Adding as per FSR 2021-22 Rate 10%	Per	Total Amount
1	2	3	4	5	6	7
1	1250 cum.	Earth work excavation for CCT with (Length 10.00 m.x 0.5 m top width+0.5 m bottom width /2 x 0.5 (depth)	8-2-10	293.21	1 cum.	3666512
2		Contigences				5600
					Total	3672112
						36721
			For the year 2023-24			3708833


Forest Range Officer,
Krishnadevipeta


DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE

Raising of 25.52 ha. Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land in Survey
Sy.no.418/P of Kommika vil., Koyyuru mdl., K.D. Peta Range during 2023-24

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Quantity	Item of work	FSR Item No	Adding as per FSR 2021-22 Rate 10%	Per	Total Amount
1	2	3	4	5	6	7
1	1250 cum.	Earth work excavation for CCT with (Length 10.00 m.x 0.5 m top width+0.5 m bottom width /2 x 0.5 (depth)	8-2-10	293.21	1 cum.	366513
2		Contigences				5600
					Total	372113
						36721
			For the year 2023-24			408834


Forest Range Officer,
Krishnadevipeta


Divisional Forest Officer
Narsipatnam

ABSTRACT ESTIMATE

Errrection of Cairns for 25.52ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation
(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,
K.D. Peta Range during 2023-24

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	55 nos.	Erection of cairns around the boundary line	Non-FSR	13000.00	0	1 No.	715000
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		8000
		Grand Total:					723000
				For the year 2023-24			874830

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 2.21 ha. (As per the 2021-22 FSR)						
Expected Hike		10%	10%			
Year	2021-22	2022-23	2023-24			
Cost of amount	723000	795300	874830			


Forest Range Officer,
Krishnadevipeta


DIVISIONAL FOREST OFFICER
NARSIPATNAM

**1st year mtc. of 25.52ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land In Survey no.418/P of
Kommika vil., Koyyuru mdl., K.D. Peta Range during 2024-25**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
		Replacement of Casualties 25%					
1	7075/644 cum.	Digging of 0.45mts x0.45 mts. X 0.45mts. Size pit.(0.091x625=56.85 cum.) hard gravelly soils.	04-06-02 RSSR Item No.7(e)	237.00	0	Cum.	152628
2	7075	Cost of 6"x12" size bag plants	AA	30.00	0	Each	212250
3	7075	Transportation of Bag plant from nursery site to plantation site including loading and unloading upto 5 km lead	.04-03-03	191.83	0	100 Nos.	13572
4	7075	Transportation of Bag plant from nursery site to plantation site including loading and unloading beyond 5 km extra for every each Km.(Approx. 45 Km)	.04-04-03	268.80	0	100 Nos.	19018
5	7075	Internal transport of bag plants / Root trainers to planting points on head loads. (6"x12") bag plants	04-05-04 RSSR Item No.18 (d-ii)	229.82	0	100 Nos.	16260
6	7075	Planting bag plants 45cmX45cmX45 cm pits	04-12-02 RSSR Item No. 18 (e-ii)	4.32	0	Each	30564
7	28300 Nos.	Application of Chemical fertilizers after planting by making 3 holes of 10 cm depth with crow bar. 10 cm away from plant and putting fertilizers and closing	.04-23-03	45.39	56.73	100 Nos.	16054
8	25.52 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows under LIM only. High rainfall zone > 800 mm (July / August)	04-25-02	1690.97	2113.71	Ha.	53942
9	28300 Nos.	1st Circular weeding to a radius of 0.50m. around the plant during july/ August (Hard gravelly soils)	04-23-06	144.41	180.51	100 Nos.	51084
10	28300 Nos.	Formation of saucer around the plant (at the time of planting) during June / July. (Hard gravelly soils)	04-23-08 (a)	212.62	265.77	100 Nos.	75213
11	25.52 ha.	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows across the slope. High rainfall zone >800mm (October / November)	04-25-02	1690.97	2113.71	Ha.	53942
12	28300 Nos.	2nd circular weeding to a radius of 0.50m around the plant during Sep/Oct. (Hard gravelly soils)	04-23-08 (b)	144.42	180.52	100 Nos.	51087
13	28300 Nos.	Soil working to a radius of 50cm and to a depth of 15cm around the plant during Oct/Nov. (Hard gravelly soils)	04-23-08 (c)	401.17	501.46	100 Nos.	141913
		Fire line:					
14	3750 Rmt.	Fire lines 3 mts. wide around the plantation	04-25-04	7.02	8.77	Rmt.	32888
15	28300 Nos.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-25-03	143.53	179.41	100 Nos.	50773
16	2No./12 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2024 to Mar-2025	08-06-01	12740.00	0	month	305760
17	LS	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal-10th row survival percentage of flyash brick etc.	04-21-01		0		47452
		Total					1324400
						For the year 2024-25	1762776

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
Expected Hike		10%	10%	10%		
Year	2021-22	2022-23	2023-24	2024-25		
Cost of amount	1324400	1456840	1602524	1762776		

Forest Range Officer,
Krishnadevipeta

**DIVISIONAL FOREST OFFICER
NARSIPATNAM**

**2nd year mtc. of 2.52 ha. Gap Plantation in 3x3m. esp. In Compensatory Afforestation (C.A.) Land Survey
no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2025-26**

Section : Golugonda

Beat : Balaram


Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	28300 nos	Formation of saucer around the plant (at the time of planting) during June/July.	04-26-03 (a)	212.62	266.00	100 nos.	75278
2	28300 nos	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.42	181.00	100 nos.	51223
3	25.52 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	53949
4	28300 nos	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant ot 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-26-03 (b)	144.42	181.00	100 nos.	51223
5	28300 nos	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-26-03 (c)	401.17	501.00	100 nos.	141783
6	25.52 ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-29-02	1690.97	2114.00	ha.	53949
7	28300 nos	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	04-29-03	143.93	179.91	100 nos.	12954
8	3750Rmt	Fire lines 3 mts wide around the plantation	04-29-04	7.02	8.78	Rmt.	32925
9	2 No./12 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2025 to Mar-2026	08-06-01	12740.00	0	month	305760
10	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedastal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		24856
		Grand Total:					803900
						For the year 2025-26	1176990

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 5.92 ha. (As per the 2021-22 FSR)				
		Expected Hike	10%	10%	10%	10%
		Year	2021-22	2022-23	2023-24	2024-25
		Cost of amount	803900	884290	972719	1069991
						1176990


Forest Range Officer,
Krishnadevipeta

**DIVISIONAL FOREST OFFICER
NARSIPATNAM**

ABSTRACT ESTIMATE

**3rd year mtc. of 25.52 ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land Survey
no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2026-27**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	28300nos.	Formation of saucer around the plant (at the time of planting) in hard gravelly soils during June/July.	04-30-02 (a)	212.61	265.76	100 nos.	75210
2	28300nos.	1st circular weeding to a radius of 0.5 m around the plant during July/Aug	04-26-01	144.41	181.00	100 nos.	512
3	25.52 ha.	1st Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. (High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	5394
4	28300nos.	2nd circular Weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes without disturbing the soil around the plant ot 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils during Sep/Oct	04-30-02 (b)	144.42	181.00	100 nos.	5122
5	28300nos.	Soil working to a radius of 50 cm and to a depth of 15 cm around the plant during Oct/Nov	04-30-02 (c)	401.16	501.45	100 nos.	141910
6	25.52ha.	2nd Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows. High rain fall zone >800 mm)	04-31-02	1690.97	2114.00	ha.	539
7	3750 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	3292
8	28300nos.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-31-03	143.53	179.41	100 nos.	1291
9	2 No./12 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2026 to Mar-2027	08-06-01	12740.00	0	month	30576
10	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		25333
		Grand Total:					804400
						For the year 2026-27	1295494

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)

		Rate per 1.54 ha. (As per the 2021-22 FSR)				
Expected Hike			10%	10%	10%	10%
Year		2021-22	2022-23	2023-24	2024-25	2025-26
		804400	884840	973324	1070656	1177722
		2026-27				
		1295494				

Forest Range Officer,
Krishnadevipeta

**DIVISIONAL FOREST OFFICER
NARSIPATNAM**

ABSTRACT ESTIMATE

4th year mtc. of 25.52ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2027-28

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	28300nos./	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-32-03	143.55	179.43	100 nos.	50779
2	3750 Rmt	Fire lines 3 mts wide around the plantation	04-32-05	7.02	8.78	Rmt.	32925
3	2 No./12 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2027 to Mar-2028	08-06-01	12740.00	0	month	305760
4	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		4536
		Grand Total:					394000
				For the year 2027-28			697995

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)						
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	394000	433400	476740	524414	576855	634541
						2027-28
						697995

Forest Range Officer,
Krishnadevipeta

DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE

5th year mtc. of 25.52 ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.) Land
Survey no.418/P of Kommika vil., Golugonda mdl., K.D. Peta Range during 2028-29

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	28300 nos.	Pruning of lower Foliage/branches of plants up to 1/3 mts height for NTSH only	.04-32-03	143.55	179.43	100 nos.	50779
2	3750 Rmt	Fire lines 3 mts wide around the plantation	04-32-05	7.02	8.78	Rmt.	32925
3	2 No./12 Months	Watch & ward for plantations during Raising and Maintenance of plantations on contract basis for 26 days i.e. from Jul-2027 to Mar-2028	08-06-01	12740.00	0	month	305760
4	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		2636
		Grand Total:					392100
						For the year 2028-29	764092

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

		Rate per 1.54 ha. (As per the 2021-22 FSR)				
Expected Hike		10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Cost of amount	392100	431310	474441	521885	574074	631481
					10%	10%
					2027-28	2028-29
					694629	764092

Forest Range Officer,
Krishnadevipeta

DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE**6th year mtc. of 25.52ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.)****Land Survey no.418/P of Kommika vil., Golugonda mdl.,****K.D. Peta Range during 2029-30**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA


Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	3750 Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	32925
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		575
		Grand Total:					33500
				For the year 2029-30			71810

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	33500	36850	40535	44589	49047	53952	59347	65282

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		71810	78991	86890	95579	105137		


Forest Range Officer,
Krishnadevipeta


DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE**7th year mtc. of 25.52ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation****(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,****K.D. Peta Range during 2030-31**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	3750Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	32925
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		575
		Grand Total:					33500
				For the year 2030-31			78991

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Rate per 1.54 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	33500	36850	40535	44589	49047	53952	59347	65282

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		71810	78991	86890	95579	105137		



[Signature]
Forest Range Officer,
Krishnadevipeta

[Signature]
DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE**8th year mtc. of 25.52 Plantation in 3x3m. esp. in Compensatory Afforestation (C.A.)****Land Survey no.418/P of Kommika vil., Golugonda mdl.,****K.D. Peta Range during 2031-32**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA


Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	3750Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	32925
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		575
		Grand Total:					33500
				For the year 2031-32			86890

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

Expected Hike		10%	10%	10%	10%	10%	-10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	33500	36850	40535	44589	49047	53952	59347	65282

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		71810	78991	86890	95579	105137		


Forest Range Officer,
Krishnadevipeta


DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE**9th year mtc. of 25.52 ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation****(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,****K.D. Peta Range during 2032-33**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	3750Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	32925
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc..	04-25-07	LS	-		575
		Grand Total:					33500
				For the year 2032-33			95579

Certificate:

Certificate that the worksite located with in the agency limits. Hence 25% Agency Allowance claimed on labour components only.

(Rs.4,789/- (Rupees four thousand seven hundred and eighty nine only)

Rate per 1.54 ha. (As per the 2021-22 FSR)								
	Expected Hike	10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	33500	36850	40535	44589	49047	53952	59347	65282

Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		71810	78991	86890	95579	105137		

Forest Survey Office
Golugonda.

Forest Range Officer,
Krishnadevipeta

DIVISIONAL FOREST OFFICER
NARSIPATNAM

ABSTRACT ESTIMATE

**10th year mtc. of 25.52 ha. Gap Plantation in 3x3m. esp. in Compensatory Afforestation
(C.A.) Land Survey no.418/P of Kommika vil., Golugonda mdl.,
K.D. Peta Range during 2033-34**

Section : Golugonda

Beat : Balaram

Scheme : CAMPA - CA

Sl. No.	Qty.	Items of work	FSR 2021-22 / Item No.	Rate	Add A.A. 25%	Per	Total amount
1	2	3	4	5	6	7	8
1	3750Rmt	Fire lines 3 mts wide around the plantation	04-31-04	7.02	8.78	Rmt.	32925
2	L.S	Contingencies for maintenance of survey stones/white washing / Plantation board with masonry pedestal - 10th row survival percentage of flyash brick etc.	04-25-07	LS	-		575
		Grand Total:					33500
				For the year 2033-34			105137

Certificate:

Certificate that the worksite located within the agency limits. Hence 25% Agency Allowance claimed on labour components only.

(Rs.5,028/- (Rupees five thousand and twenty eight only))

Rate per 1.54 ha. (As per the 2021-22 FSR)								
Expected Hike		10%	10%	10%	10%	10%	10%	10%
Year	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Cost of amount	33500	36850	40535	44589	49047	53952	59347	65282
Year		2029-30	2030-31	2031-32	2032-33	2033-34		
Cost of amount		71810	78991	86890	95579	105137		

Forest Range Officer,
Krishnadevipeta

**DIVISIONAL FOREST OFFICER
NARSIPATNAM**