

C.A. SCHEME FOR RAISING 5.00 Ha. PLANTATION IN NON-FOREST LAND IDENTIFIED BY THE USER AGENCY i.e., M/s MOHANARUPA POWER PROJECT (PVT.) LIMITED, VIJAYAWADA IN LIEU OF DIVERSION OF 4.88 Ha. OF FOREST LAND IN VIZIANAGARAM DIVISION FOR CONSTRUCTION OF MINI HYDEL PROJECT (3*4000 KW) 12.00 MW ON GOMUKHI RIVER NEAR THONAM VILLAGE OF SALUR MANDAL.

Sl. No.	Description of Work	Unit	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	20	21
I	Semi-Mechanized Method.																											
1	Raising of 8"x12" Bag Plant Nursery	Nos	8500	1.122		0.000		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8500	1.122
2	Maint. of Nursery	Nos	0	0	8500	0.411	0	0.000	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8500	0.411
3	Advance Operations	Ha.	5.00	3.025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	3.025
4	Raising of Plantation	Ha.	0	0	5.00	2.299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	2.299
5	1st year Maint. of Plantation	of Ha.	0	0	0	0	5.00	1.398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.398
6	2nd year Maint. of Plantation	of Ha.	0	0	0	0	0	0	5.00	1.430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.430
7	3rd year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	5.00	1.010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.010
8	4th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	5.00	1.111	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.111
9	5th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	5.00	0.880	0	0	0	0	0	0	0	0	0	0	5.00	0.880
10	6th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	0.968	0	0	0	0	0	0	0	0	0	5.00	0.968
11	7th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.065	0	0	0	0	0	0	5.00	1.065
12	8th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.173	0	0	0	0	0	5.00	1.173
13	9th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.290	0	0	0	5.00	1.290
14	10th year Maint. of Plantation	of Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	1.420	1.420
II.	Sub Total :-		5.00	4.147	5.00	2.710	5.00	1.398	5.00	1.430	5.00	1.010	5.00	1.111	5.00	0.880	5.00	0.968	5.00	1.065	5.00	1.173	5.00	1.290	5.00	1.420	5.00	18.601
III.	Wages to Plantation	Nos.	1.00	0.000	1.00	0.842	1.00	1.234	1.00	1.380	1.00	1.518	0.00	0.000	--	0.000	--	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.00	4.974
III.	Construction of Boundary Pillars	Nos.	0	0	16.00	1.600	-	0.000	-	0.000	0.00	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	0.00	0.000	-	0.000	16.00	1.600
IV	Digging of Peperal trench (2.00 +1.50)/2 X 1.50 M	Cmt.	3412.00	1.365	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	1.365
V	Dibbling of seed on mounds including cost of seed	Rmt.	0.00	0.000	1300.00	1.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	1.000
VI	Propulsion Charges/Communication Charges & Contingencies etc.		-	0.551	-	0.615		0.263	-	0.281	-	0.253	-	0.111	-	0.088	-	0.097	-	0.107	-	0.117	-	0.130	-	0.142	-	2.755
	Total :			6.063		6.767		2.895		3.091		2.781		1.222		0.968		1.065		1.172		1.290		1.420		1.562		30.295