

Scheme for Raising & Maintenance of Compensatory Afforestation in lieu of 0.307 ha. forest land proposed for diversion of forest land for approach road to proposed stone crusher in favour of Sri.Narayan D.Naik, M/s. Shantika Crushers, Baleguli in Fsy.No:44A of Baleguli village, Ankola Taluk, Uttar Kannada District.

		Cost per Ha.											
		I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	XI Year	XII Year
	PART A :												
1	Advance works	26280											
	Cost of Raising												
2	Nursery (5"x8"size Pbs)												
	Cost of Raising												
3	Nursery (8"x12"size Pbs)	12890											
	PART B :												
1	Raising Plantation in advance worked area		16900										
	Maintenance of seedling before planting (5"x8"size Pbs)												
2	Maintenance of seedling before planting (5"x8"size Pbs)												
3	Maintenance of seedling before planting (8"x12"size Pbs)		3280										
	Raising nursery for replacement of casualities next year (5"x8"size Pbs = 300) (8"x12"size Pbs =20)												
4			12890										
	PART C :												
1	Maintenance of the plantation during 1st year			9000									
	Maintenance of seedlings raised for casualty replacements (5"x8"size Pbs = 300) (8"x12"size Pbs =20)												
2				3280									
	PART D :												
1	Maintenance of the plantation during 2nd year				7200								
	PART E :												
1	Maintenance of the plantation during 3rd year					7200							
	PART F :												
1	Maintenance of the plantation during 4th year						7200						

		I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	XI Year	XII Year
1	PART G : Maintenance of the plantation during 5th year							7200					
1	PART H : Maintenance of the plantation during 6th year								7200				
	Total : (A to H)	39170	33070	12280	7200	7200	7200	7200	7200	0	0	0	0
	ADD : 10% escalation cost for each year (Compounding factor at 10%)		3307	1228	720	720	720	720	720	0	0	0	0
I	Total	39170	36377	13508	7920	7920	7920	7920	7920	0	0	0	0
II	Soil and moisture conservation measures (15% on total plantation cost)	107176											
II	Resurveying, Redemarcation and other works for Section 4 Notification												5800
	I + II	146346	36377	13508	7920	7920	7920	7920	7920	0	0	0	5800
	Total 1st Year to VI th Year												241631
	Administration & Supervision Charges @ 10%												13369
	GRAND TOTAL :												255000
	0.614 Ha. X Rs. 2,55,000.00/Ha. = 156570.00												


 Deputy Conservator of Forests,
 Karwar Division, Karwar.