Statement showing that Advance work, Raising & Maintenance of Compensatory Plantation at Haliyal Range.

A) Diverted at Dandeli Wildlife Divn. 0.3496 Ha.
B) Diverted at Haliyal Territorial Divn. 0.4858 Ha. Total 2.66 Hectare. Double the Degraded Forest Area
C) Diverted at Belgaum Territorial Divn. 4958 Ha.

	Particulars	Adv work year	Raising year	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	Grand Total
	Part A: Advance Work													
1	Advance work (including raising Pbs of 8"x12"size	370272												370272
	Part B: Raising of Plantation													
1	Raising plantation in Advance worked area		207480											207480
2	Maintenance of seedlings before planting (8"x12" size Pbs 1200Nos Pbs @ Rs.26.94 each)		22855											22855
3	Raising nursery for replacement of Casulities next year 10% (8"x12size 100 Pbs @Rs. 22.83 each)		6480											6480
	Part C : Maintenance of Plantation (with casuality replacement cultural operations and manuring)													
1	Maintenance of the plantation during Ist year			109592										109592
2	Maintenance of seedlings raised for casulity replacement (8"x12size 100 Pbs @Rs.6.94 =694			1905										1905
	Part D: Maintenance of Plantation (With cultural operations and manuring)													0
1	Maintenance of plantation during 2nd year				91238									91238
	Part E: Maintenance of Plantation (With cultural operations and without manuring)													
1	Maintenance of plantation during 3rd year					75278								75278
2	Maintenance of plantation during 4th year						75278							75278
3	Maintenance of plantation during 5th year							75278						75278
	Part F : Maintenance of Plantation (Without cultural operations)													
1	Maintenance of plantation during 6th year								22344					22344
2	Maintenance of plantation during 7th year									22344				22344
3	Maintenance of plantation during 8th year										22344			22344
4	Maintenance of plantation during 9th year											22344		22344
5	Maintenance of plantation during 10th year												22344	22344
	Total (A to F)	**370272**	**236814**	**111496.6**	**91238**	**75278**	**75278**	**75278**	**22344**	**22344**	**22344**	**22344**	**22344**	**1147375**
I	**Total (A to F) Amount after taking 10% escalation cost for each year (compounding factor 10%)**	**407299**	**286545**	**148402**	**133582**	**121236**	**133360**	**146696**	**47896**	**52686**	**57955**	**63750**	**70125**	**1669531**
II	**Soil and moisture conservation measures (15% on total plantation cost)**	**250430**												**250430**
III	**Resurveying, redemarcation and other works for Section 4 Notification (LS)**	**29526**												**29526**
IV	**Chainlink fencing (Considering 200 mter average periphery) (33% Escalation over rates adopted 2019-20)**	**2377375**												**2377375**
	Total Advance work year to Xth year of maintenance (I+II+III+IV)	**3064630**	**286545**	**148402**	**133582**	**121236**	**133360**	**146696**	**47896**	**52686**	**57955**	**63750**	**70125**	**4326861**
	Administration & Supervision charges @ 5% of above													**216343**
	Miscelleneous for rounding off													**75**
	Grand Total													**4543280**

Deputy Conservator of Forests
Haliyal Division, Haliyal