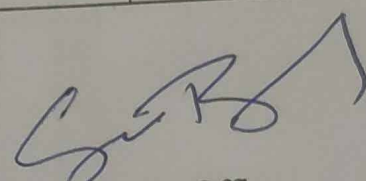
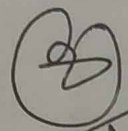


ABSTRACT

S.No	Description of item	Phy	Fin (Rs in lakhs)
1	Cost of Plantation	5470 nos	1.342
a	Raising & maint. Of nurseries		
b	Raising and maintenance of plantations (including pprovision for watering and imported soil)	2.63 ha	15.470
2	Overheads (10% on the plantation cost) (Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages to Computer Operator and other misc. expenses etc.,) for O/o DFO(T), Kurnool	LS	1.689
		Gr.Total	18.500


Forest Range Officer,
Dhone Range, Dhone


District Forest Officer
Kurnool


15/3/22

ADDITIONAL COMPENSATORY AFFORESTATION ACTION PLAN FOR RAISING OF 2.63 Ha IN DEGRADED FOREST LAND IN COMPT.NO.316, GULAMALLABAD SOUTH RF, PHONE RANGE OF KURNOLK (T) DIVISION IN LIEU OF PROPOSAL FOR DIVERSION OF 2.63 HA [STRECH1- 0.87 HA + STRECH2-1.76 HA (BIT1 -0.55 HA +BIT2-0.71 HA + BIT3-0.50 HA)] OF FOREST LAND IN COMPARTMENT NOS.313, GULAMALLABAD SOUTH RF, BANGANAPALLI SECTION AND COMPARTMENT NO.334, RANGAPURAM RF, DHONE SECTION OF DHONE RANGE, KURNOL DIVISION FOR ERECTION OF 220 KV DC LINE FROM 400/220 KV SS JAMMALAMADUGU TO THE PROPOSED 220/132/33 KV SS AT BETHAMCHERLA IN KURNOL DISTRICT AS A PART OF RE-ROUTING OF THE LINE FROM AP 15 TO AP 25 AND AP 26/7 TO AP 57 IN FAVOUR OF EXECUTIVE ENGINEER, CONSTRUCTION DIVISION, A.P. TRANS CO, KURNOL

ABSTRACT CUM YEAR WISE ACTION PLAN

Sl. no	Name of the work	Unit	2023-24			2024-25			2025-26			2026-27			2027-28			2028-29		
			Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)						
I	Nursery Raising and Maintenance																			
a	Raising of 8"x12" nursery	1000 Nos	5470	0.157	0.859															
b	Maintenance of Nursery	1000 Nos				5470	0.053	0.290												
									1965	0.058	0.114									
												1233	0.064	0.079						
			5470		0.859	5470		0.290	1965		0.114	1233		0.079						0.000
II	Plantation																			
a	Advance Operations	Ha	2.63	0.561	1.475			2.170												
b	Raising of plantation	Ha				2.63	0.825													
c	1st year maintenance	Ha							2.63	0.469	1.233									
d	2nd year maintenance	Ha												1.357						
e	3rd year maintenance	Ha										2.63	0.516	1.357						
f	4th year maintenance	Ha													2.63	0.372	0.978			
g	5th year maintenance	Ha																2.63	0.409	1.076
h	6th year maintenance	Ha																		
IV	7th year maintenance	Ha																		
j	8th year maintenance	Ha																		
k	9th year maintenance	Ha																		
l	10th year maintenance	Ha																		
					1.475			2.170			1.233			1.357			0.978			1.076
III	Overheads (10% on the plantation cost) (Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages to Computer Operator and other misc. expenses etc.,) for O/o DFO(T), Kurnool	LS			0.233			0.246			0.135			0.144			0.098			0.108
					2.568			2.706			1.482			1.580			1.076			1.183

Report
Forest Range Officer,
Phone Range

District Forest Officer
Kurnool

Report
26/3/25

