

ABSTRACT

S.No	Description of item	Phy	Fin (Rs in lakhs)
1	Cost of Plantation		
a	Raising & maint. Of nurseries	10941 nos	2.683
b	Raising and maintenance of plantations (including pprovision for watering and imported soil)	5.26 ha	30.939
2	Construction of boundary pillars	20 nos	2.660
3	SMC works 15% on the plantation cost (RFDs/PTs/MPTs/CDs/CCTs)		5.043
4	Monitoring & Evaluation (5% on the plantation cost)	LS	1.067
5	Overheads (10% on the plantation cost) (Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages to Computer Operator and other misc. expenses etc.,) for O/o DFO(T), Kurnool	LS	3.362
		Gr.Total	45.758

Pemmy
Forest Range Officer,
Adoni Range, Dhone

[Signature]
District Forest Officer
Kurnool
[Circular Stamp]

COMPENSATORY AFFORESTATION ACTION PLAN FOR RAISING OF 5.26 Ha IN DEGRADED FOREST LAND IN COMPARTMENT NO.49 & 50, GUNDLAKONDA RF, ADONI RANGE OF KURNOLK (T) DIVISION IN LIEU OF PROPOSAL FOR DIVERSION OF 2.63 HA [STRECH1- 0.87 HA + STRECH2-1.76 HA (BIT1 -0.55 HA +BIT2-0.71 HA + BIT3-0.50 HA)] OF FOREST LAND IN COMPARTMENT NOS.313, GULAMALA/ABAD SOUTH RF, BANGANAPALLI SECTION AND COMPARTMENT NO.334, RANGAPURAM RF, DHONE SECTION OF DHONE RANGE, KURNOL DIVISION FOR ERECTION OF 220 KV DC LINE FROM 400/220 KV SS JAMMALAMADUGU TO THE PROPOSED 220/132/33 KV SS AT BETHAMCHERLA IN KURNOL DISTRICT AS A PART OF RE-ROUTING OF THE LINE FROM AP 15 TO AP 25 AND AP 26/7 TO AP 571 FAVOUR OF EXECUTIVE ENGINEER, CONSTRUCTION DIVISION, A.P. TRANSCO, KURNOL

Sl. no	Name of the work	Unit	2023-24			2024-25			2025-26			2026-27			2027-28			2028-29		
			Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin	Phy	Unit rate	Fin
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
I	Nursery Raising and Maintenance																			
a	Raising of 8"x12" nursery	1000 Nos	10941	0.157	1.718															
b	Maintenance of Nursery	1000 Nos				10941	0.053	0.580												
									3929	0.058	0.228									
II	Plantation		10941		1.718	10941		0.580	3929		0.228	2467		0.158						0.000
a	Advance Operations	Ha	5.26	0.561	2.951															
b	Raising of plantation	Ha				5.26	0.825	4.340												
c	1st year maintenance	Ha																		
d	2nd year maintenance	Ha							5.26	0.469	2.467									
e	3rd year maintenance	Ha																		
f	4th year maintenance	Ha																		
g	5th year maintenance	Ha																		
h	6th year maintenance	Ha																		
IV	7th year maintenance	Ha																		
j	8th year maintenance	Ha																		
k	9th year maintenance	Ha																		
l	10th year maintenance	Ha																		
IV	Boundary pillars around the Plantation site	Nos	20	0.133	2.660			2.951			2.467			2.714			1.957			2.151
V	SMC works 15% on the plantation cost (RFDs/PTs/MPTs/CDs/CCTs)	LS			0.700			0.000			0.000			0.000			0.000			0.000
VI	Monitoring & Evaluation (5% on the plantation cost)	LS			0.000			0.738			0.404			0.431			0.294			0.323
								0.000			0.000			0.144			0.098			0.108
VII	Overheads (10% on the plantation cost) (Repairs and replacement of Govt. buildings/ Main. Of Computers and Govt. vehicles /Office support like wages to Computer Operator and other misc. expenses etc.,) for O/o DFO(T), Kurnool	LS			0.467			0.492			0.269			0.287			0.196			0.215
					8.496			6.149			3.369			3.734			2.544			2.797

Forest Range Officer,
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Kurnool

