

## Detailed Compensatory Afforestation Programme over 1.988 Hectare forest land at Langol Reserve Forests

(Diversion of 0.994241 Ha forest land at Langol RF for development of Eco-Tourism Project at Cheiraoching inside Langol RF by Tourism Department)

1. Area proposed for diversion: 0.994241 Ha

2. Proposed area of Compensatory Afforestation: 1.988 Ha

4. Range: Sadar West Range

5. Forest Block: Lamdeng block Langol RF

6. Compartment No. : 6

7. Plants per Hectare: 1,500

7. Wage Rate: Rs.225.00 Per Manday

Species to be planted: Terminalia arjuna, Quercus spp, Schima wallichii, Emelina arborea, Terminalia myriocarpa, Toona ciliata, Phobae hainesiana etc

Sl. No.	Particulars of work	Unit	Unit Rate	Year-wise physical & financial target																				Total				
				Year-1		Year-2		Year-3		Year-4		Year-5		Year-6		Year-7		Year-8		Year-9		Year-10		Year: 1-10				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	Advance Work	Ha	34460	1.988	0.68																				1.988	0.68		
2	Creation	Ha	29900			1.988	0.59																			1.988	0.59	
3	Maintenace: Year-1	Ha	19110					1.988	0.38																		1.988	0.38
4	Maintenace: Year-2	Ha	14320							1.988	0.28																1.988	0.28
5	Maintenace: Year-3	Ha	10330									1.988	0.21														1.988	0.21
6	Maintenace: Year-4	Ha	8000											1.988	0.16												1.988	0.16
7	Maintenace: Year-5	Ha	8000													1.988	0.16										1.988	0.16
8	Maintenace: Year-6	Ha	8000														1.988	0.16								1.988	0.16	
9	Maintenace: Year-7	Ha	8000															1.988	0.16							1.988	0.16	
10	Maintenace: Year-8	Ha	8000																					1.988	0.16	1.988	0.16	
	<b>Sub-Total</b>		<b>108120</b>	<b>1.988</b>	<b>0.68</b>	<b>1.988</b>	<b>0.59</b>	<b>1.988</b>	<b>0.38</b>	<b>1.988</b>	<b>0.28</b>	<b>1.988</b>	<b>0.21</b>	<b>1.988</b>	<b>0.16</b>	<b>1.988</b>	<b>2.94</b>											
11	Fencing (5% of pln cost)		5%				0.147																				0.15	
12	Soil & Moisture Conservation		15%		0.44																						0.44	
13	Overheads & Moni & Eva		12%		0.04		0.04		0.04		0.04		0.04		0.04		0.04		0.03		0.02		0.02		0.02		0.35	
	<b>Total</b>			<b>1.99</b>	<b>1.17</b>	<b>1.98</b>	<b>0.78</b>	<b>1.99</b>	<b>0.42</b>	<b>1.99</b>	<b>0.32</b>	<b>1.99</b>	<b>0.25</b>	<b>1.99</b>	<b>0.20</b>	<b>1.99</b>	<b>0.20</b>	<b>1.99</b>	<b>0.19</b>	<b>1.99</b>	<b>0.18</b>	<b>1.99</b>	<b>0.18</b>	<b>1.99</b>	<b>0.18</b>	<b>1.99</b>	<b>3.88</b>	

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