



Government of Jammu & Kashmir

Department of Tourism & Culture: Civil Secretariat, Srinagar/Jammu

Chief Executive Officer

Kokernag Development Authority

No. Tsm/Plan-Sts/80/2016

Dated : 23/02/2017

Sub: Integrated Development of Tourist Facilities at Anantnag- Pahalgam- Daksum-Ranjit Sagar Dam Circuit under Himalayan Circuit Theme of Swadesh Darshan Scheme.

Ref: Letter No:-5(27)/2016-SD dated 29-09-2016 of Ministry of Tourism, GoI(Swadesh Darshan Scheme)

Sir,

In continuation to authorization No. Tsm/Plan-Sts/65/2016 vide dated 25/10/2016 regarding the subject cited above, I am directed to convey authorization of the Administrative Department to the execution of Projects/Scheme under the circuit "Integrated Development of Tourist Facilities at Anantnag-Pahalgam-Daksum-Ranjit Sagar Dam Circuit under Himalayan Circuit Theme of Swadesh Darshan Scheme" along with Release/Transfer of funds amounting Rs. 97.18 lacs during the current financial year 2016-17 as per following breakup:-

(Rs. in lac)

S no	Infrastructure Components	Sanctioned cost	Authorisation already conveyed	Authorization conveyed now	Funds Released
A	Development of Tourist Facilities at Chattapal				
1	Tourist Cafeteria	127.96	0.00	127.96	12.80
2	Treking Camp - Chttapal	40.00	0.00	40.00	4.00
3	Construction of Last Mile Connectivity	50.00	0.00	50.00	5.00
4	Gender Based Toilets	35.00	0.00	35.00	3.50
5	Solid Waste Management	10.00	0.00	10.00	1.00
6	Security Cabin	33.40	0.00	33.40	3.34
7	Landscaping and beautification with Tourist Pathways	72.00	0.00	72.00	7.20
8	Lighting	35.00	0.00	35.00	3.50
	Total	403.36	0.00	403.36	40.34
B	Development of Tourist Facilities at Kokernag/Verinag				
a	Development of Tourist Facilities at Kokernag				
1	Gender Based Toilets with Tourist facilitation services	194.60	194.60	0.00	19.46
2	Security Cabin	33.37	33.37	0.00	3.33
3	Landscaping and Beautification with pathways	24.10	24.10	0.00	2.41
4	Lighting	74.90	74.90	0.00	7.49
5	Solid Waste Management	100.00	0.00	100.00	10.00

	Total	426.97	326.97	100.00	42.69
	Development of Tourist Facilities at Daksum				
1	Tourist Facilitation Center	53.11	53.11	0.00	5.31
2	Security Cabin	33.37	33.37	0.00	3.34
3	Gen Set 10 KVA	30.00	30.00	0.00	3.00
4	Solid Waste Management	25.00	0.00	25.00	2.50
	total	141.48	116.48	25.00	14.15
	Grand Total	971.81	443.45	528.36	97.18

The authorization/release of funds is subject to following conditions:-

1. All codal formalities shall be adhered to before executing the project;
2. The project shall be executed as per the approved components sanctioned by the Ministry and prescribed guidelines of the scheme.
3. The land for the project shall be made available free of cost. No portion of the sanctioned project shall be executed/implemented on land/property owned by the private individual or trust.
4. The implementing agency shall submit the physical and financial progress to this on monthly basis.
5. The executing agency shall put in place the mandatory facilities for barrier free access by physically disabled persons.
6. The project shall be completed and commissioned within 36 months without any cost escalation;
7. The implementing agency shall follow PWD Schedule of Rates. All necessary clearances which are required as per the prevailing rules and regulation shall be obtained before undertaking the project.
8. There shall be no overlapping of funds for the project being executed.
9. No diversion of funds is allowed without the prior approval of the Competent Authority
10. The Implementing agency shall be responsible for quality control/Reasonability of Rates.

Managing Director, J&K State Cable Car Corp is hereby directed to transfer an amount of Rs. 97.18 lacs in favour of CEO, Kokernag Dev. Authority for the purpose through Bank Draft/Cheque out of Bank Account No. 0005040100011580 under intimation to this Department.

Yours faithfully

(Omara Shafat)

Joint Director (Planning)
Tourism & Culture Department

Copy to the :-

1. Managing Director J&K State Cable Car Corp. for information and n/a.
2. Pvt. Secretary to Secretary (Tsm) for information of the Secretary (Tsm).

Cost: Rs. 33.00 Lacs

CEO, KOKERNAG DEVELOPMENT AUTHORITY