

COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 0.979493 ha. forest land for Establishment of Development of Khangkhui Mangsor Cave as a Tourist Destination by the Department of Tourism, Manipur)

Centre: Khangkhui khullen

Area: 1.95 Ha.

Implementing Agency: Forest Department, Manipur with involvement of local people

Wage Rate: Rs. 225 per manday.

Plant per hectare: 1600

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																				Total		
				Year-I		Year-II		Year-III		Year- IV		Year-V		Year-VI		Year- VII		Year- VIII		Year-IX		Year-X				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
1	Afforestation																									
	a) Advance work	Ha.	34460	1.95	0.67																				1.95	0.67
	b) Creation	Ha.	29900			1.95	0.58																		1.95	0.58
	c) Maintenance- 1st year	Ha.	19110					1.95	0.37																1.95	0.37
	d) Maintenance-2nd year	Ha.	14230							1.95	0.27														1.95	0.27
	e) Maintenance-3rd year	Ha.	10330									1.95	0.20												1.95	0.20
	f) Maintenance-4th year	Ha.	8000											1.95	0.15										1.95	0.15
	g) Maintenance-5th year	Ha.	8000													1.95	0.15								1.95	0.15
	h) Maintenance-6th year	Ha.	8000															1.95	0.15						1.95	0.15
	i) Maintenance-7th year	Ha.	8000																	1.95	0.15				1.95	0.15
j) Maintenance-8th year	Ha.	8000																				1.95	0.15	1.95	0.15	
Sub-Total (Afforestation) "A"			148030	1.95	0.67	1.95	0.58	1.95	0.37	1.95	0.27	1.95	0.20	1.95	0.15	1.95	0.15	1.95	0.15	1.95	0.15	1.95	0.15		2.84	
2	Soil & Moisture Cons. (SMC)	15%				0.22		0.21																	0.43	
3	Fencing	5%				0.10		0.04																	0.14	
4	Awareness Raising	2%		0.06																					0.06	
5	Monitoring & Evaluation	2%				0.06																			0.06	
6	Overhead	10%		0.03		0.028		0.028		0.028		0.028		0.028		0.028		0.028		0.028		0.028		0.028	0.28	
	Sub-Total "B"			0.09		0.41		0.278		0.028		0.028		0.028		0.028		0.028		0.028		0.028		0.028	0.97	
	Grand Total (A+B)			0.76		0.99		0.65		0.30		0.23		0.18		0.18		0.18		0.18		0.18		0.18	3.81	

(Rupees three lakh eighty one thousand only)

(Shanngam S)

Divisional Forest Officer: Ukhrul Forest Division

Government of Manipur