Model Estimate for Raising of Compensatory Plantation
In respect of M/s MSPL Limited, M.L.No.2559 for Mining and Approach Road over an exten of 28.299 ha Based on SSR for 2018-19

Particulars	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	XI YAER	XII YEAR	Grand Total
PART A	T DITT	TEAR		12/11/1	12	12.11	12						
Advance work	30000				127-120								30000.00
Cost of Raising nursery 5"X8"SizePbs)	8640												8640.00
Cost of Raising nursery (8"X12"SizePbs)	1860												1860.00
PART B			14										
Raising plantation advance work area		49,500											49500.00
Maintence of seadling before planting (5"X8"Sizepbs)		3960											3960.00
Maintence of seadling before planting (8"X12"Sizepbs)		636											636.00
Raising nursery of replacement of casualites next year (5"X8"Size Pbs=300) (8"X12"Size Pbs=20)		875											875.00
PART C													
Maintenance of the plantetion plantation during 1 st year			21300										21300.00
Maintenance of sedling raised casusaltlity replacements (5"X8"Size Pbs=300) (8"X12"Size Pbs=20)			383										383.00
PART D													
Maintenance of plantation during 2nd year				17000									17000.00
PART E													
Maintenance of plantation during 3rd year					12400								12400.00
Maintenance of plantation during 4th year						12400							12400.00

Particulars		I EAR	II	III YEAR	IV	· V	VI	VII	VIII	IX	X	XI	XII	Grand Total
Maintenance of plantation	Y	EAR	YEAR		YEAR	YEAR	YEAR			YEAR	YEAR	YAER	YEAR	3
during 5th year					127777		The State of the S	12400						12400.00
PART F	1													
Maintenance of plantation	1								1850					1850,00
during 6th year									1030	100		37.37.37		1830.00
Maintenance of plantation	1									1850				1850.00
during 7th year										1830				1850.00
Maintenance of plantation	H	E PARTIE									1850			1850.00
during 8th year											1030			
Maintenance of plantation	1				B 12 1							1850		1850.00
during 9th year										4				
Maintenance of plantation	1		THE REAL		W 10 2	12 14 7 3	A 1 7 7 7 7 1						1850	1850.00
during 10th year				11600										
Total (A toF)		40500	54971	21683	17000	12400	12400	12400	1850	1850	1850	1850	1850	180604.00
ADD :10% escalation cost	1	40500	60468	26236	22627	18155	19970	21967	3605	3966	4362	4798	5278	231932.00
for each year (compounding				Harris Title	100 13		199	4-36						
factor @ 10%)					The state of the s	538 34		3 37			E 1 12			
				1758135				13 63 64					19 19 19	
Soil and Moisture		34790	N-11-11-11-11-11-11-11-11-11-11-11-11-11											34790.00
conservations measures (15%				1000				1000			12013		THE REAL PROPERTY.	31,70.0
on total plantion cost)							100	197970			BONE B			
Resurveying, redemarcation		6005												6005.0
and other work for section 4		0005			HARAGE THE PARTY OF THE PARTY O		1999		37513					0005.0
notification				1000	Contract of the last	0.00					The same	The state of the s		
Total 1st to year to XIIth		40795	(0	0	0	(0 0	0	0	(0 272727.0
vear Total I+II+III		40775												2/2/2/.0
Administeration &	1	B 7 7 7 7 7		1 1 1 1 1 1 1 1		0.00	1				1 THE P. LEWIS CO.			27273.0
supervision charges 10%					B B B B B B B B B B B B B B B B B B B		1000		100000		THE PARTY.			2,2,3.0
Grand Total		SERVICES.						10.75.49						300000.0
Total amount of the CA for				1/4/5/5/19				1900	1000	28.30	На.			8489700.0
I VILLE STITUTE OF THE STEET				THE RESERVE TO SERVE THE PARTY OF THE PARTY							100000000000000000000000000000000000000	-	The second second	2.02.00.0

Deputy Conservator of Forests, Bellary Division, Bellary