

Deputy Conservator of Forest, Sikar (Rajasthan)

DETAILS OF AMOUT FOR DWARF/MEDICINAL PLANT

Construction of 765 KV D/C Sikar-II-Aligarh Transmission Line

Forest Diversion Proposal - FP/RJ/TRANS/144853/2021 (Applied Area - 15.8321 ha.)

MEDICINAL PLANT SCHEME (Labour Rate : 259/- Rupees)				
Sr. No.	Details of work	Rate per Hectare	Degraded Forest Land (DFL) Area (in Hectare)	Amount (In Rupees)
1	0 Years (Advance Action)	51943.72845	0.2278	11832.8
2	Planting Year	222005.1146	0.2278	50572.8
3	I Year Maintenance	149757.3762	0.2278	34114.7
4	II Year Maintenance	88526.04977	0.2278	20166.2
5	III Year Maintenance	17723.55681	0.2278	4037.4
6	IV Year Maintenance	17723.55681	0.2278	4037.4
7	V Year Maintenance	17723.55681	0.2278	4037.4
8	VI Year Maintenance	17723.55681	0.2278	4037.4
9	VII Year Maintenance	17723.55681	0.2278	4037.4
10	VIII Year Maintenance	17723.55681	0.2278	4037.4
11	IX Year Maintenance	17723.55681	0.2278	4037.4
12	X Year Maintenance	17723.55681	0.2278	4037.4
Amount for Medicinal Plant		654020.7235	0.2278	148986

Place : Sikar

Date : 10/03/2023

(Signature)

Name

Designation

Official Seal

उप वन संरक्षक

सीकर (राज.)

S.N. Details of Activities		6th Year Operation (5th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.9	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6
S.N. Details of Activities		7th Year Operation (6th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.91	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6
S.N. Details of Activities		8th Year Operation (7th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.91	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6
S.N. Details of Activities		9th Year Operation (8th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.9	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6
S.N. Details of Activities		10th Year Operation (9th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.9	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6
S.N. Details of Activities		11th Year Operation (10th year Maintenance)					
		Qty.	Unit	Rate	Labour	Material	Total
1	Watch & ward for 12 months 5538/5 = 1107.6x12	12	Month	1169.9	16161.357	0	16161.35681
2	Misc. & unforeseen exp.						
	TOTAL				0	1562.2	1562.2
					16161.4	1562.2	17723.6

ABSTRACT OF YEARWISE MODEL COST

S.No	Year	Labour	Material	Total
1	0 Year (Advance Work)	33137.41	18806.32	51943.72845
2	Planting Year	150914.31	71090.8	222005.1146
3	I Year Maintenance	122628.60	27128.78	149757.3762
4	II Year Maintenance	74016.85	14509.2	88526.04977
5	III Year Maintenance	16161.357	1562.2	17723.55681
6	IV Year Maintenance	16161.357	1562.2	17723.55681
7	V Year Maintenance	16161.357	1562.2	17723.55681
8	VI Year Maintenance	16161.4	1562.2	17723.55681
9	VII Year Maintenance	16161.357	1562.2	17723.55681
10	VIII Year Maintenance	16161.357	1562.2	17723.55681
11	IX Year Maintenance	16161.357	1562.2	17723.55681
12	X Year Maintenance	16161.357	1562.2	17723.55681
	TOTAL	509988.02	144032.7	654020.7235

(अमर सिंह गोठवाल)
मुख्य वन संरक्षक (आयोजना),
राजस्थान, जयपुर

उप वन संरक्षक (प्रशासन)
प्रधान मुख्य वन संरक्षक:
प्रशिक्षण, अनुसंधान, शिक्षा एवं सार
राजस्थान, जयपुर