

CA Scheme For Double Degraded Forest Land to an extent of 23.00 Ha. identified in Compt. No. 312 of Bheemaram Beat & Section of Mancherial Range of Mancherial Division of RF Block Chennur in lieu of Diversion of 11.434 Ha. in Reserve Forest land as per field verification (Revised from 11.5841 Ha.) for Widening and Strengthening of NH 63 to Two Lane with paved shoulder – Mancherial Division - in favour of Chief Engineer Regional Officer, Hyderabad Ministry of Road Transport & Highways Government of India.

1.0 INTRODUCTION :

The Chief Engineer Regional Officer, Hyderabad Ministry of Road Transport & Highways Government of India has submitted the proposals for diversion of **11.434 Ha.** in Reserve Forest land as per field verification (**Revised from 11.5841 Ha.**) for Widening and Strengthening of NH 63 to Two Lane with paved shoulder – **Mancherial Division.**

1.1 The Principal Chief Conservator of Forests (HoFF) Telangana, Hyderabad vide Rc.No.9858/2017/FCA-3/PS,dt.26.07.2017 & 02.03.2019 has requested to submit the CA scheme with 7-10 years maintenance.

The land for compensatory afforestation in degraded forest land has been identified 23.00 Ha. In Compt. No.312, Chennur RF Block, Beat & Section Bheemaram of Mancherial Range.

1). **Compensatory Afforestation** : The double degraded forest land to an extent of 23.00 Ha. is identified for raising plantations @ 1100 plants per Ha under Semi Mechanical Method in and the details of Compensatory Afforestation scheme proposals are as follows:

Double Degraded Forest Land Area:

Sl. No.	Compt. No.	Beat	Section	Range	Total Area Ha.	Name of the RF
1	312	Bheemaram	Bheemaram	Mancherial	23.00	Chennur

The proposals have been prepared with a cost of **Rs. 244.34914 Lakhs.** The year wise scheme proposals are annexed.

This scheme will be implemented and monitored by the Forest Department at various levels.

The Compensatory Afforestation is prepared over an area of **23.00 Ha.** of Double Degraded Forest Land basing on the Forest Schedule of Rates for the year 2020-21 of Zone-II with an escalation of 10% for the subsequent years, provided the funds are to be deposited and released during the year 2020-21.

2.0 AIMS AND OBJECTIVES

The objectives of the scheme are as follows:

- 2.1 For regeneration of Forest which is lost due to the above said project.
- 2.2 To compensatory loss of forest and for ecological balance.
- 2.3 To fulfil broader objective of sustainable environmental conservation for the general good of the people.

3.0 ELEMENTS OF THE PROJECT

- 3.1 Details of the Degraded Forest Land is identified for raising compensatory afforestation is as follows:

3.2 LOCATION

The proposed Compensatory Afforestation area for double degraded forest land to an extent of **23.00 Ha.** is identified in Compt No.312 of Bheemaram Beat & Section of Mancherial Range of Mancherial Division of RF Block Chennur.

3.4 GEOLOGY

The geology of the area proposed for Compensatory Afforestation is Gondwana formation supporting mixed forests.

3.5 SOIL

The soil of the area proposed for Compensatory Afforestation is Sandy to morram soil.

3.6 CLIMATE

The climate is fairly dry with very hot summer and cool winters. During summer, the temperature rises upto 47 centigrade. Summer and winter are separated by prolonged rainy season. The area is served by South-West Monsoon. However Cyclonic rains are common during October-December.

3.7 METHOD OF RAISING PLANTATION:

- a) **Tehcnique:** Semi Mechanical Method and Maintenance for (10) years is proposed.
- b) **ESPACEMENT:** 3 m x3 m i.e., 1111 plants per Ha.

- c) **CHOICE OF SPECIES:** Only local forestry species are proposed to be planted. *Maduca indica*, *Terminalia tomentosa*, *Terminalia chebula*, *Holoptelia integrefolia*, *Sommida febrifuga* & *Dalbergia latifolia*, *Buddadermi*, *Bamboo*, *All Ficus species*, *Neem*, *Usiri*, *Jamoon*, *Albezia procera*, *Albezia odortissima*, etc. It is proposed to procure the tall plants of above species in order to plant the species of 2.0 m (1-2 Year Old).
- d) **PROTECTION OF THE PLANTATION:** Since there is lot of biotic pressure in the area proposed for CA, CPT is proposed along with the protection watchers for successfully raising the plantation.

3.8 DETAILS OF WORK SCHEDULE PROPOSED FOR COMPENSATORY AFFORESTATION

The details of work schedule proposed for compensatory afforestation year wise is as follows:

Sl. No.	Year	Proposed Works
1.	2021-22	Raising of Nurseries
2.	2022-23	Advance operations for raising plantation through Semi Mechanical method. SMC works
3.	2023-24	Raising operations under Semi Mechanical Method. SMC works
4.	2024-25	1 st Year Maintenance operations.
5.	2025-26	2 nd Year Maintenance operations.
6.	2026-27	3 rd Year Maintenance.
7.	2027-28	4 th Year Maintenance.
8.	2028-29	5 th Year Maintenance.
9.	2029-30	6 th Year Maintenance.
10.	2030-31	7 th Year Maintenance.
11.	2031-32	8 th Year Maintenance.
12.	2032-33	9 th Year Maintenance.
13.	2033-34	10 th Year Maintenance.

3.9 COST STRUCTURE

A Compensatory Afforestation Scheme for **Rs. 244.34914 Lakhs** is prepared. The year wise expenditure will be as hereunder:

Sl. No.	Year	Financial (Rs.in Lakhs)
1	2021-22	52.857
2	2022-23	30.600
3	2023-24	51.03442
4	2024-25	27.34389

5	2025-26	22.61888
6	2026-27	13.71351
7	2027-28	7.20568
8	2028-29	7.92625
9	2029-30	3.54066
10	2030-31	8.16080
11	2031-32	4.28420
12	2032-33	9.87456
13	2033-34	5.18389
14	Total	244.34914

4.0 COST STRUCTURE OF PLANTATIONS

The cost structure of Compensatory Afforestation including the cost structure for various components of raising and maintenance of plantation for Improvement of Degraded Natural Forests is appended.

4.1 PROVISION OF FUNDS

The funds for the Compensatory Afforestation have to be deposited by the user agency in favour of Telangana Forest Department by following due procedure through e-payment method by generating the Challan form the Ministry's web portal (parivesh.nic.in). These funds will be utilized by the Forest Divisional Officer, Kaghaznagar for Nurseries, Plantations and their maintenance as per the detailed annual plan after obtaining the approval and funds from the competent authority.

4.2 OFFICE EXPENSES AND CONTINGENCIES RECURRING

The amount proposed towards Administrative cost are appended.

4.3 CAPITAL EXPENDITURE NON-RECURRING

No amount is proposed towards non-recurring expenditure.

4.4 SCHEME PERIOD

This scheme will be implemented over a period of (12) years commencing from 2020-21. The details of cash flow required for the entire project period is furnished in annexure.

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4.5

DETAILS OF PROPOSED MONITORING MECHANISM

The FRO, Mancherial, FDO, Mancherial and District Forest Officer, Mancherial & Conservator of Forests / Field Director Project Tiger, KTR shall monitor the implementation of the conditions of Compensatory Afforestation and the survival of the plants planted.


Forest Divisional Officer,
Mancherial

CA Action Plan for double degraded forest land (23.00 Ha.) in Manceheial Compt. No. 312 in lieu of Diversion of 11.434 Ha. of forest land in Chennur RF, Mancherial Range of Mancherial Forest Division in Mancherial District for strengthening of NH-63.

Sl. No	Item of Work	Phy	Unit Cost 2020-21(Rs.)	2021-22			2022-23			2023 - 24			2024 - 25			2025 - 26		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2			12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
I	Nursery activities																	
1	Raising of Primary beds	Plant	0.3381	38330	0.40909	0.15680 ✓		0.450000	0.00000									
2	Raising of Bag Plants of 6"x8"	Plant	5.7881	38330	7.00363	2.68446 ✓		7.703997	0.00000									
3	Maintenance of Bag Plants of 6"x8"	Plant	2.1678		2.62299		38330	2.88529	1.10592 ✓	0	3.1738	0.00000						
4	Conversion of bag plants from 6"x8" to 12"x13"	Plant	33.9169		41.03945		38330	45.14339	17.30324 ✓	0	49.6577	0.00000						
5	Maintenance of Bag Plants of 12"x13" (April to Aug)	Plant	9.0255		10.92088			12.01297		38330	13.2143	5.06496 ✓	6666	14.5357	0.96895 ✓			
6	Maintenance of Bag Plants of 12"x13" (Sept. till-disposal)	Plant	4.7140		5.70395			6.27435		6666	6.9018	0.46007 ✓						
7	Upgradation of central nursery	LS	500000	2	500000	10.00 ✓												
2	Collection of grass seed for sowing in planting site during raising and 1st year maintenance to prevent weed growth.	Kg	2000		2000.000	0.00000	40	2200.00	0.88000	40	2420.00	0.96800	40	2662.00	1.06480			
Sub Total:						12.84126			18.40916			5.52503			0.96895			0.00000
II	Planting activities -SMM -26.484 Ha																	
8	Advance Operations	Ha	20750	0.00	25107.5	0.00000	23.00	27618.25	6.35220		30380.08	0.00000		33418.08			36759.89	
9	Raising of Plantation	Ha	117962		142733.9		0.00	157007.30	0.00000	23.00	172708.03	39.72285		189978.84	0.00000		208976.72	
10	1st Year Maintenance	Ha	61086		73914.3			81305.70		0.00	89436.27	0.00000	23.00	98379.90	22.62738		108217.89	0.00000
11	2nd Year Maintenance	Ha	47059		56941.6			62635.76			68899.34		0.00	75789.27	0.00000	23.00	83368.20	19.17469
12	3rd Year Maintenance	Ha	24409		29534.6			32488.01			35736.81			39310.49		0.00	43241.54	0.00000
13	4th Year Maintenance	Ha	9880		11955.1			13150.63			14465.70			15912.27			17503.49	
14	5th Year Maintenance	Ha	9880		11955.1			13150.63			14465.70			15912.27			17503.49	
15	6th Year Maintenance	Ha	1989		2407.0			2647.71			2912.48			3203.73			3524.10	
16	7th Year Maintenance	Ha	7899		9558.1			10513.92			11565.31			12721.85			13994.03	
17	8th Year Maintenance	Ha	1989		2407.0			2647.71			2912.48			3203.73			3524.10	
18	9th Year Maintenance	Ha	7899		9558.1			10513.92			11565.31			12721.85			13994.03	
19	10th Year Maintenance	Ha	1989		2407.0			2647.71			2912.48			3203.73			3524.10	
Sub Total:						0.00000			6.35220			39.72285			22.62738			19.17469

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23.44

2.03375

CA Action Plan for double degraded forest land (23.00
Range of Manc

Sl. No	Item of Work	2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	39	40	41
I	Nursery activities																		
1	Raising of Primary beds																		
2	Raising of Bag Plants of 6"x8"																		
3	Maintenance of Bag Plants of 6"x8"																		
4	Conversion of bag plants from 6"x8" to 12"x13"																		
5	Maintenance of Bag Plants of 12"x13" (April to Aug)																		
6	Maintenance of Bag Plants of 12"x13" (Sept. till-disposal)																		
7	Upgradation of central nursery																		
2	Collection of grass seed for sowing in planting site during raising and 1st year maintenance to prevent weed growth.																		
	Sub Total:			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000
II	Planting activities -SMM (26.484 Ha)																		
8	Advance Operations		40435.88			44479.47			48927.41			53820.16			59202.17			65122.39	
9	Raising of Plantation		229874.39			252861.83			278148.02			305962.82			336559.10			370215.01	
10	1st Year Maintenance		119039.67			130943.64			144038.01			158441.81			174285.99			191714.59	
11	2nd Year Maintenance		91705.02	0.00000		100875.52			110963.07			122059.38			134265.32			147691.85	
12	3rd Year Maintenance	23.00	47565.69	10.94011		52322.26	0.00000		57554.48			63309.93			69640.93			76605.02	
13	4th Year Maintenance	0.00	19253.84	0.00000	23.00	21179.23	4.87122		23297.15	0.00000		25626.86			28189.55			31008.50	
14	5th Year Maintenance		19253.84		0.00	21179.23	0.00000	23.00	23297.15	5.35834		25626.86	0.00000		28189.55			31008.50	
15	6th Year Maintenance		3876.51			4264.17		0.00	4690.58	0.00000	23.00	5159.64	1.18672		5675.61	0.00000		6243.17	
16	7th Year Maintenance		15393.43			16932.78			18626.05		0.00	20488.66	0.00000	23.00	22537.52	5.18363		24791.28	0.00000
17	8th Year Maintenance		3876.51			4264.17			4690.58			5159.64		0.00	5675.61	0.00000	23.00	6243.17	1.43593
18	9th Year Maintenance		15393.43			16932.78			18626.05			20488.66			22537.52		0.00	24791.28	0.00000
19	10th Year Maintenance		3876.51			4264.17			4690.58			5159.64			5675.61			6243.17	
	Sub Total:			10.94011			4.87122			5.35834			1.18672			5.18363			1.43593

**CA Action Plan for double degraded forest land (23.00
Range of Manc**

Sl. No	Item of Work	2032- 33			2033-34			Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
1	2	39	40	41	39	40	41	51	52
I	Nursery activities								
1	Raising of Primary beds							38330	0.15680
2	Raising of Bag Plants of 6"x8"							38330	2.68446
3	Maintenance of Bag Plants of 6"x8"							38330	1.10592
4	Conversion of bag plants from 6"x8" to 12"x13"							38330	17.30324
5	Maintenance of Bag Plants of 12"x13" (April to Aug)								6.03391
6	Maintenance of Bag Plants of 12"x13" (Sept. till-disposal)							6666	0.46007
7	Upgradation of central nursery								10.00000
2	Collection of grass seed for sowing in planting site during raising and 1st year maintenance to prevent weed growth.							120	2.91280
Sub Total:				0.00000			0.00000		37.74440
II	Planting activities -SMM -26.484 Ha								
8	Advance Operations		71634.63			78798.09		23	6.35220
9	Raising of Plantation		407236.51			447960.16		23	39.72285
10	1st Year Maintenance		210886.04			231974.65		23	22.62738
11	2nd Year Maintenance		162461.04			178707.14		23	19.17469
12	3rd Year Maintenance		84265.52			92692.07		23	10.94011
13	4th Year Maintenance		34109.35			37520.29		23	4.87122
14	5th Year Maintenance		34109.35			37520.29		23	5.35834
15	6th Year Maintenance		6867.48			7554.23		23	1.18672
16	7th Year Maintenance		27270.41			29997.45		23	5.18363
17	8th Year Maintenance		6867.48	0.00000		7554.23		23	1.43593
18	9th Year Maintenance	23.00	27270.41	6.27219		29997.45	0.00000	23	6.27219
19	10th Year Maintenance	0.00	6867.48	0.00000	23.00	7554.23	1.73747	23	1.73747
Sub Total:				6.27219			1.73747		124.86272

40.6572

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Sl. No	Item of Work	Phy	Unit Cost 2020-21(Rs.)	2021-22			2022-23			2023 - 24			2024 - 25			2025 - 26		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	SMC Works																	
20	Digging of CATTLE PROOF TRENCH in km 1.5 TW x1.0 DEPTH x1.0 BW	km	150000	2.50	181500	4.5375	0	199650	0.0000									
21	Bund plantation in km	km	30000		36300		5.00	39930	1.9965	0.00	43923	0.0000						
22	Construction of Percolation Tanks	No	50000	3.00	60500	1.8150	0	66550	0.00000	0.00	73205							
23	Construction of Mini Percolation Tanks	No	30000	8.00	36300	2.9040	0	39930	0.00000	0	43923.00	0.00000		0.00				
24	Construction of Checkdams	No	1500000	1.00	1815000	18.1500	0	1996500	0.00000	0.00	0.00	0.00000						
25	Formation of RFD	Nos	10000	32.00	12100	3.8720	0	13310	0.00000	0.00								
26	Staggered trenches	cum	265	1000	321	3.20650	0	352.72	0.00000	0	387.99	0.00000						
IV	Other items																	
27	formation of firelines including the periphery to protect plantiaon from fire	Km	5223	0	6320	0.00000	0	6951.81		15	7646.99	1.14705	15.00	8411.69	1.26175	15.00	9252.86	1.38793
28	Signages & Publicity	Nos	20000	3	24200	0.72600	4	26620.00	1.06480									
Sub Total:						35.21100			3.06130			1.14705			1.26175			1.38793
Total:						48.052			27.823			46.395	0.000	0.000	24.858	0.000	0.000	20.563
V Adminstrative cost 10%						4.805			2.782			4.63949			2.48581			2.05626
Grand Total						52.857			30.60			51.03442			27.34389			22.61888

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Sl. No	Item of Work	2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	SMC Works																		
20	Digging of CATTLE PROOF TRENCH in km 1.5 TW x1.0 DEPTH x1.0 BW																		
21	Bund plantation in km																		
22	Construction of Percolation Tanks																		
23	Construction of Mini Percolation Tanks																		
24	Construction of Checkdams																		
25	Formation of RFD																		
26	Staggered trenches																		
IV	Other items																		
27	formation of firelines including the periphery to protect plantiaon from fire	15.00	10178.15	1.52672	15.00	11195.96	1.67939	15.00	12315.56	1.84733	15.00	13547.12	2.03207	15.00	14901.83	2.23527	15.00	16392.01	2.45880
28	Signages & Publicity																		
	Sub Total:			1.52672			1.67939			1.84733			2.03207			2.23527			2.45880
	Total:	0.000	0.000	12.467	0.000	0.000	6.551	0.000	0.000	7.206	0.000	0.000	3.219	0.000	0.000	7.419	0.000	0.000	3.895
V	Administrative cost 10%			1.24668			0.65506			0.72057			0.32188			0.74189			0.38947
	Grand Total			13.71351			7.20568			7.92625			3.54066			8.16080			4.28420

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Sl. No	Item of Work	2032- 33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
III	SMC Works									
20	Digging of CATTLE PROOF TRENCH in km 1.5 TW x1.0 DEPTH x1.0 BW							3		4.53750
21	Bund plantation in km							5		1.99650
22	Construction of Percolation Tanks							3		1.81500
23	Construction of Mini Percolation Tanks							8		2.90400
24	Construction of Checkdams							1		18.15000
25	Formation of RFD									3.87200
26	Staggered trenches							1000		3.20650
IV	Other items									
27	formation of firelines including the periphery to protect plantiaon from fire	15.00	18031.21	2.70468	15.00	19834.33	2.97515			21.25616
28	Signages & Publicity									1.79080
Sub Total:				2.70468			2.97515			59.52846
Total:		0.000	0.000	8.977	0.000	0.000	4.713			222.136
V Adminstrative cost 10%				0.89769			0.47126			22.21356
Grand Total				9.87456			5.18389			244.34914

225.0484
22.5048
247.5532

Forest Divisional Officer,
Mancherial

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UNIT COST FOR MAINTENANCE OF BAG PLANTS (April to August)

Sl. No.	2020-21 Code	Item of work	Unit	Quantity	As per FSR		Amount (Rs.)
					Rate (Rs.)	Per	
	01.04.00	MAINTENANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X 9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 300 Nos. of 12"x13" bags: 400 Nos. of 10"x16" bags per bed)					
	01.04.01	Watering polybag secondary beds twice a day for 4 months					
1	a	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed/month	4	273.10	1	1092.40
2	01.04.02	Weeding once during maintenance year	Bed/weeding	1	52.66	1	52.66
3	01.04.03	Shifting, grading and rearrangement in beds	Bed/shifting	2	245.96	1	491.92
4	01.04.05	Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from April to August	As per actuals	1	20.00	1	20.00
	01.04.06	Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)					
5	a	Cost and transportation of fresh cowdung	As per actuals	1	25.00	1	25.00
6	01.04.07	Weeding in the space between the beds, inspection path and surroundings of Nursery	Bed	1	28.98	1	28.98
7	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Watcher/ month	4	9194.00	100	367.76
8	01.04.09	Electricity charges			500.00		500.00
		Total					2578.72
9	01.04.08	Contingencies @ 5%					128.94
		2020-21 Total					2707.66
		cost of each plant (300 Plants per bed)					9.0255

10% escalation every year


Forest Divisional Officer,
Mancherial

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UNIT COST FOR MAINTENANCE OF BAG PLANTS (6"x8")

Sl. No.	2020-21 Code	Item of work	Unit	Quantity	As per FSR		Amount (Rs.)
					Rate (Rs)	Per	
		MAINTENANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X9" bags ; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 400 Nos. of 10"x16" bags per bed)					
1	01.03.19	(a) Manually with rose cans or finely perforated nozzle attached to a hose pipe	Bed	5	273.10	1	1365.50
2	01.03.20	Weeding the beds during May & July	Bed	2	52.66	1	105.32
3	01.03.21	Shifting, grading and rearrangement in beds	Bed	1	245.96	1	245.96
4		Electricity charges					300.00
5	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Bed	4	9194	100	367.76
		2020-21 Total					2384.54
		cost of each plant (1100 plants per bed)					2.1678

10% escalation every year


 Forest Divisional Officer,
 Mancherla

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UNIT COST FOR BAG PLANT NURSERY

Sl. No.	FSR-2020-21 Code	Item of work	Unit	Quantity	As per FSR		Amount (Rs.)
					Rate (Rs)	Per	
	01.03.	BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gauge) or 5"x9" (250 gauge) bags which are to be converted into 6"x12" (400 gauge) or 8"x12" (400 gauge) or 10"x16" (400 gauge) polybags. The seedlings are to be transplanted from primary beds in February - March. Hence the bags are to be filled during January - February when the soil is dry.					
		Raising of Nursery in Polythene bags in sizes of 4"x7" (200 gauge) or 6"x8" (250 gauge) bags and arranging in secondary beds (Bed size: 10.00 m X 1.00 m).					
1	01.03.01	Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc.	Bed	1	52.08	1	52.08
		Cost of Polybags (including the cost of certification by): To ensure quality control, the quality of bags have to be certified by CIPET (Central Institute of Plastic Engineering & Technology), Hyderabad at the cost of tenderer by taking samples from various lots of polybags.					
2	01.03.03	(b) 15.00 cm x 20.00cm(6" x 8") size bags: 250 g: 275 Nos / kg (1100 + 15% = 1265) (1265/275 = 209.09 Kgs)	Kg	4.60	180.00	1	828.00
	01.03.04	Cost and Transport of ingredients for Potting Mixture: (As per CSSR) Red Soil, tank-silt, FYM in 2:1:1 ratio. To this soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single super phosphate (SSP) and 250 gm of phorate granules per 1 cum of potting mixture will be added. Cost of chemicals is as per actuals.					
	01.03.05	Distance upto 5 km					
3	01.03.05	(c) 15.00 Cm X 20.00 cm(6" X 8") size Gusseted Polybags of 250 gauge : 1.433 Cu.m Volume for 1000 bags	No's	1100	529.99	1000	582.99
	01.03.06	For every extra km beyond 5 km upto 25 km					
4	01.03.06	12.5 cm x 22.5 cm (5" x 9") = 1.12 cum vol. for 1000 bags (20 Kms x 13.18 = 206.00)	No's	1100	263.60	1000	289.96
	01.03.08	Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds.					
5	01.03.08	(c) 15.00 Cm X 20.00 cm(6" X 8") 1100 bags per bed	No's	1100	1048.37	1000	1153.21

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6	01.03.09	Alignment of beds including alignment of inspection paths etc	Bed	1	7.98	1	7.98
7	01.03.10	Pricking out seedlings from primary beds and transplanting into polybags	No's	1100	147.74	1000	162.51
8	01.03.11	Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment	No's	1100	83.70	1000	92.07
9	01.03.12	Watering the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe	Bed	4	286.76	1	1147.04
10	01.03.13	Weeding to be done for every 2 months from the date of transplantaion up to March	Bed	4	52.66	1	210.64
11	01.03.14	1st shifting and grading after three months and consecutive shifting and grading after every two months till the nursery stock is lifted	Bed	1	245.96	1	245.96
12	01.03.15	Replacement of casualties after sorting out the empty bags and keeping at one end of the bed (maximum 10% of total stock is permissible)	Bed	1	69.83	1	69.83
13	01.03.16	Cost of foliar nutrient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to Oct.	Bed	1	34.00	1	34.00
14	01.03.18	Weeding in the space between the beds, inspection path and surroundings of Nursery	Bed	2	35.91	1	71.82
15	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Bed	4	9194	100	367.76
16		Electricity charges					300.00
		Total					5615.85
17		Add casualty 10%					751.09
		2020-21 Grand Total					6366.94
		cost of each plant (1100 plants per bed)					5.7881


 Forest Divisional Officer,
 Mancherla

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UNIT COST FOR RAISING OF PRIMARY BEDS

Sl. No.	FSR-2020-21 Code	Item of work	Unit	Rate (Rs.)	Amount (Rs.)
1	2	3	4	5	7
1	01.00.00	PRIMARY BEDS of 1x1x0.3 m size for Miscellaneous species including bamboo - 50 primary beds for 1 lakh nursery is permitted. Primary beds should start from Jan - May depending on availability of fresh seeds. Once primary beds are formed, they can be used upto 5 years without changing the medium - what is required each time is solarization, burning a layer of grass on it and adding the below recommended fungicides and insecticides to the medium.			
2	01.01.01	Preparation of New Site by clearing jungle growth, uprootal of stumps and removal of surface stones, pebbles etc.	Bed	5.20	5.20
3	01.01.03	Digging soil of the demarcated beds of 1x1x0.30 m size	Bed	40.06	40.06
4	01.01.04	Cost of sandy soil and transportation with 5 kms lead including loading and unloading charges (sandy soil and FYM in 5:1 ratio, i.e., 0.125 cum sandy soil and 0.025 cum FYM per primary bed	Bed	30.2925	30.29
5	01.01.05	For every extra km beyond 5 km upto 25 km	Bed	1.15	1.15
6	01.01.06	Cost and transport of 0.025 cum FYM	Bed	26.04	26.04
7	01.01.07	Mixing of sandy soil and FYM in 5:1 proportion (50 % of volume of bed) with excavated soil and refilling the bed and levelling.	Bed	11.39	11.39
8	01.01.08	Covering the beds with dried grass and leaf litter and burning them to ash which can form the upper layer	Bed	13.02	13.02
10	01.01.10	Cost of seed - seed weight, germination percentage and target of planting stock of individual species are to be taken into consideration while estimating the requirement of seeds	Bed	350.00	350.00
11	01.01.12	Sowing of seed (finer seeds like Adina, Mitragyna, Anthocephalus etc. to be mixed with sand and broadcasted - Bigger seeds to be dibbled in lines 1-2 cm apart) and covering the bed to a thickness of 2.5 cm with paddy hay including cost and conveyance	Bed	12.97	12.97
12	01.01.13	Watering the primary nursery beds with rose water cans twice daily for a maximum period of 2 months.	45 Days	14.60	14.60
13	01.01.14	Kerbing the primary beds all around with Cement Bricks (in permanent nurseries only), if required. In all such permanent primary beds, no incurring of expenditure for making the primary beds every year is permitted except for cost of fungicides.	Bed	39.00	39.00
14	01.01.15	Cost of chemicals, fungicide and insecticide	Bed	39.00	39.00
16		Electrical Charges		32.00	32.00
		Total			614.71
		Rasing of seedlings 110% for abtaining 100%		10%	61.47
		Total			676.18
		cost of each plant (2000 plants per bed)			0.34

Forest Divisional Officer,
Mancherial

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UNIT COST FOR CONVERSION FROM 6"x8" to 12"x13"

Sl. No.	SR-2020-21 Code	Item of work	Unit	Quantity	As per FSR		Amount (Rs.)
					Rate (Rs)	Per	
		CONVERSION of Root Trainer plants or 6"x8" or 12"x13" bag-plants into higher size bags - to be done during September - October. At the time of conversion, the height of the plants should be at least above 0.45m in height (excluding the height of polybag).					
		Cost and Transport of ingredients for Potting Mixture: Red Soil, tank-silt / clayey soil, FYM in 2:1:1 ratio. To this soil mixture, 220 gm of Indophyll M-45, 4.5 kg of single super phosphate (SSP) and 250 gm of phorate granules per 1 cum of potting mixture will be added. Cost of chemicals is as per actuals.					
	01.03.03	Cost of Gusseted Polybags (including the cost of certification by): To ensure quality control, the quality of bags have to be certified by CIPET (Central Institute of Plastic Engineering & Technology), Hyderabad at the cost of tenderer by taking samples from various lots of polybags.					
		g) 30 cm x 32.50 cm (12" x 13") size Gusseted Polybags: 400g, 52 bags/ kg (300 + 15% = 345) (345/52 = 6.63 Kgs)	Kgs	6.635	180.00	1	1194.23
	01.03.24	Transportation of soil mixture ingredients					
		Distance up to 5 km					
1	c	(k) 6" x 8" to 12" x 13" bags (9.315 - 1.433 = 7.882 cum) (20 Km x 72.40 = 1448.00)	No	300	1448.00	1000	434.40
	01.03.25	Transportation of soil mixture ingredients more than 5 km distance and upto 25 km distance					
2	c	(f) 6" x 8" to 12" x 13" bags (9.315 - 1.433 = 7.882 cum)	No	300	4112.55	1000	1233.77
	01.03.27	Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture partially, tearing the polybag plants and repotting them inside bigger bags and filling the rest of bags; gently pressing the same with finger tips and arranging in beds of 10x1 m size (6"x12" size: 1100 bag plants / bed and 8"x12" size": 800 bag plants per bed)					
3	c	6" x 8" to 12" x 13" bags (9.315 - 1.433 = 7.882 cum)	No	300	5196.99	1000	1559.10
	01.03.33	Weeding the plants (1100 no. of 6"x12"bags; 800 no. of 8"x12" bags; and 400 no. of 10"x16" bags) from November - March: 2 weedings					
4		Weeding the plants (2 weedings)	Bed	2	52.66	1	105.32
5	01.03.34	Shifting, Grading and rearranging in secondary beds - One Grading in February	Bed	2	245.96	1	491.92

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	01.03.35	Watering the plants manually twice a day (from Novemebr - March) with rose spray or finely perforated nozzle attached to a hose pipe.					
6	a	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed	5	286.81	1	1434.05
	01.03.37	Cost of foliar nutrient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to Oct.					30.00
7	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Bed	4	9194	100	367.76
8		Cost of the ploythene bags					2340.00
9	01.03.39	Electricity charges					500.00
		Total					9690.54
10	01.03.38	Contingencies @ 5%					484.527
		2020-21 Total for 300 plants					10175.07
		cost of each plant					33.9169

10% escalation every year

Forest Divisional Officer,
Mancherla

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UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal)

Sl. No.	2020-21 Code	Item of work	Unit	Quantity	As per FSR		Amount (Rs.)
					Rate (Rs.)	Per	
		MAINTENANCE OF BAG NURSERY FROM SEPTEMBER TO TILL DISPOSAL					
1	01.05.01	Watering plants for 10 m X 1 m size secondary bed	Bed/month	4	177.14	1	708.54
2	01.05.02	Shifting, grading and rearrangement in beds	Bed/weeding	1	245.96	1	245.96
3	01.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondary beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak beds or combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Watcher/month	5	9194.00	100	459.70
		Total					1414.20
		cost of each plant (300 Plants per bed)					4.7140

10% escalation every year


 Forest Divisional Officer,
 Mancherial

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Advance Operations under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00	ADVANCE OPERATION (PRE-PLANTING OPERATION) - All advance-operation works of plantations to be raised shall be completed before March. Perambulation of site, preparing site inspection report including type of vegetation and density, approval of site suitability and the category of jungle growth clearance, taking the images of the existing vegetation, preparation of treatment plan shall be prepared and approved in writing by DFO before taking up advance operation.				
02.08.01	Survey with hand-held GPS (staff to carry out) and demarcation - one manday is allowed for assistance. The surveyed sketch with exact effective area statement will be uploaded in MIS platform latest by December end.	1	356.65	Plantation	357
02.08.02	Clearing unsalable unwanted jungle growth (leaving all the tree species of good form particularly the hardwood tree species like Teak, Nallamaddi, Yegisa, Narepa, Somi, Jitregi, Billudu, Chenangi etc. and NTFP species like Ippa, Morri, Tani, Karaka, Vepa, Maredu, Tapasi, Tuniki, Chinta, Usuri, Nallajeedi etc.); Spreading the cut material all over the site; and Burning the same twice till completely burnt. The unsuitable area shall be excluded from the clearing operation and the expenditure shall be incurred for effective area only. All the above operations shall be completed before December.				
	(a) Sparse Jungle growth (<10% ground area covered with Jungle growth)	0.40	2081.36	Ha	833
	(b) Very light jungle growth (>10% and upto 20% covered with Jungle growth)	0.40	3128.53	Ha	1251
	(c) Light Jungle Growth (>20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.20	7350.00	Ha	1470
02.08.03	Uprootal of Stumps (excluding unsuitable patches) to a minimum depth of 45 cm with heavy machinery fitted with 0.90 cum and above capacity bucket, filling the pits caused by uprootal, and levelling. For retrieved encroached area, the approval of Circle Head is required and the approval should indicate clearly the density of stumps or vegetation to be removed through uprootal. The uprootal work can be carried out preferably through tender process.				
	(a) Sparse Jungle Growth (< 10% ground area covered with Jungle growth)	0.40	5184.30	Ha	2074
	(b) Very Light Jungle Growth (>10% and upto 20% ground area covered with Jungle growth)	0.40	10034.10	Ha	4014
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.20	13044.80	Ha	2609
02.08.04	Collection and Removal of Uprooted Stumps of all sizes, other debris etc., to outside the plantation site.				
	(a) Sparse Jungle Growth (< 10% ground area covered with Jungle growth)	0.40	5796.11	Ha	2318
	(b) Very Light Jungle Growth (>10% and upto 20% ground area covered with Jungle growth)	0.40	9197.79	Ha	3679
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.20	10724.65	Ha	2145
			Total		20750
		Unit Rate for 2020-21			20750

Forest Divisional Officer,
Mancherial

Raising of Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
II	RAISING OF BLOCK PLANTATIONS				
02.09.	SEMI-MECHANICAL PLANTATION				
02.09.	PLANTING OPERATIONS DURING RAISING YEAR				
02.09.01	Removing congestion of root suckers and other uprooted material hindering the effective ploughing	1	1066.07	Ha	1066.07
	Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough (FOR UNTILLED AREA) - to be completed by 15th of June				
02.09.02	(b) Hard soils like gravel and morum	1	5109.90	Ha	5109.90
	Note: After intensive site preparation including clear-felling, burning, stump uprootal, removal of uprooted material, ploughing with the provision of removal of remnants of root suckers from soil, it is expected that there would not be any coppice growth subsequently at least for next 5-7 years.				
	Alignment & Stacking including demarcation of base line				
02.09.04	(c) 3X3 m espacement = 1111 planting points	1111	89.36	100No.	992.79
02.09.05	ii) Cost of preparation of stakes (2.0 m length) and transportation to site (subject to condition that the seedling height is 1.5m to 2.0m height) which includes cost of stake, coaltar application at the bottom of the stake (30 cm), transportation, fixing and tying.	1111	1200	100No.	13332.00
	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil				
02.15.03	b) 60 cm ³ pits (48.56/2 = 24.2812)	1111	24.28	Pit	26976.47
	PLANTING OPERATIONS DURING RAISING YEAR				
02.09.07	Transportation of planting stock (including loading and unloading upto a distance of 5 Kms)				
	(b) 30 X 32.5 cm (12"X13") bag plants	1111	206.43	100 Nos.,	2293.00
02.09.08	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance				
	(b) 30 X 32.5 cm (12"X13") bag plants	1111	153.00	100 Nos.,	1700.00
02.09.09	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written approval of Circle Head)				
	(b) 30 X 32.5 cm (12"X13") bag plants	1111	77.00	100 Nos.,	855.00
02.09.10	Internal transportation to planting points on head loads				
	(b) 30 X 32.5 cm (12"X13") bag plants	1111	142.01	100 Nos.,	1578

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FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
	PLANTING: Seedlings of local species of secondary hardwood along with their associates and NTFP species will have to be chosen for planting. The minimum height of the planting stock to be planted is 0.75 m - 1m height (excluding the height of the bag)				
02.09.11	Application of 50 gm of SSP per pit (1 day before planting) for root growth and early establishment of plant after planting. Similarly, the bag plants to be planted are to be dipped inside Chloropyriphos solution (5 ml of Chloropyriphos in 1 lit water) either at nursery site before transport or at plantation site before planting	1111	39.27	100 Nos.,	436
	Cost of SSP, Chloridine dust (50 gm) or Chloropyriphos (Rs. 2/- per plant)	As per actual	2222	Ha.	2222
02.09.12	Planting in 60 cm ³ Pit	1111	970.88	100 Nos.,	10787
02.09.14	Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell - 4 waterings	1111	1059.44	100 Nos.,	11770
02.09.15	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year.	50% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as			
	Digging of pits	222	48.563	Each	10781
	Transportation of planting stock (including loading and unloading upto a distance of 5 Kms)	222	206.43	100 Nos.,	458
	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance	222	153.00	100 Nos.,	340
	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written approval of Circle Head)	222	77.00	100 Nos.,	171
	Internal transportation to planting points on head loads	222	142.01	100 Nos.,	315
	(b) Planting in 60 cm ³ Pit	222	970.88	100 Nos.,	2155
02.09.16	Cost of DAP @ 25 gm / planting point	1111	1.20	Each	1333
02.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers and closing. Ensure that the soil is really wet at the time of DAP application.	1111	39.27	100 Nos.,	436
02.09.18	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100 Nos.,	1388
02.02.19	Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	656.25	100 Nos.,	7291
02.09.20	Inter-ploughing (during November) the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough				
	(b) Hard gravelly soil	1	3184.50	1.00	3185

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FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.09.21	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during October)	1111	124.22	100 Nos.,	1380
02.09.22	Uprootal of Mahaveera (<i>Hyptis suaveolens</i>) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before September-end at any cost before inter-ploughing.	1	3650.90	Ha.	3651
02.09.24	Contingencies provision for Raising of plantaitons:	As per actual			1000
03.01.04	Formation of Sector Lines / Fire Lines to a width of 5 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level.	100	8.22	Rmt	822
02.09.25	Cost of Protection: (b) For un-fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 20.00 ha. in extent and one more Casual labour allowed for multiples of 20.00 ha.	1	4138	Ha	4138
			Total		117962
			Unit Rate for 2020-21		117962


 Forest Divisional Officer,
 Mancherla

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1st year maintenance of Plantation under Semi Mechanical Method with 3m x 3m espacement

Formation of Sector Lines / Fire Lines to a width of 5 m by giving surface treatment (sector to be in ~~col~~ inter area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
	Cost of transportation of soil mixtue for filling the pit and spreading around the pit - 25 % of pit - 0.25 x 0.6 cm x 0.6 cm x 0.6 cm	21.6	352.23	cum	7608
02.10.01	Replacement of Casualties: 25% in 1st year (In case of Eucalyptus: no casualty replacement). The list of all casualty points shall be prepared by concerned FRO by and made a report to DFO latest by end of May. The pitting of all such casualty points shall be over by end of June. The casualty replacement shall be completed by end of July.	Pitting, planting, transportation and internal transportation same as precribed in fresh planting			
	Digging of pits	278	48.563	Each	13500
	Transportation of planting stock (including loading and unlaoding upto a distance of 5 Kms)	278	206.430	100 Nos.,	574
	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance	278	153.000	100 Nos.,	425
	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written approval of Circle Head)	278	77.000	100 Nos.,	214
	Internal transportation to planting points on head loads	278	142.010	100 Nos.,	395
02.15.11	(b) Planting in 60 cm ³ Pit	278	970.883	100 Nos.,	2699
02.02.11	Cost of DAP @ 25 gm / planting point	1111	1.12	Each	1244
02.09.14	Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell - 4 waterings	1111	1059.44	100 Nos.,	11770
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100 Nos.,	1388
02.10.03	Circular weeding cum Deep Soil working to a redius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	656.25	100 Nos.,	7291
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	1	3650.90	1.00	3651
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. This operation shall be carried out after Mahaveera uprootal is completed. Inter-ploughing should not be used as a means of Mahaveera uprootal.	1	2321.40	1.00	2321
02.10.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100.00	1381
02.10.07	Enumeration of row-wise survival and average growth twice a year - Number of plants planted and Number surviving (to be undertaken during May & Dec.) and entered in Plantation Journal. Minimum stocking of 90% and average minimum height of 2.5 m at the end of raising year				0
02.10.08	Contingencies provision for maintenance of plantaitons:				500

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03:05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	608.27	100 Rmt	608
02.10.09	Cost of Protection: (b) For un-fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 20.00 ha. in extent and one more Casual labour allowed for multiples of 20.00 ha.	1	5517	Ha	5517
			Total		61086
Unit Rate for 2020-21					61086


Forest Divisional Officer,
Mancherla

2nd year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.10.01	Replacement of Casualties: 25% in 1st year (In case of Eucalyptus: no casualty replacement). The list of all casualty points shall be prepared by concerned FRO by and made a report to DFO latest by end of May. The pitting of all such casualty points shall be over by end of June. The casualty replacement shall be completed by end of July.	Pitting, planting, transportation and internal transportation same as prescribed in fresh planting			
	Digging of pits	278	48.563	Each	13500
	Transportation of planting stock (including loading and unloading upto a distance of 5 Kms)	278	206.430	100 Nos.,	574
	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance	278	153.000	100 Nos.,	425
	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km	278	77.000	100 Nos.,	214
	Internal transportation to planting points on head loads	278	142.010	100 Nos.,	395
02.15.11	(b) Planting in 60 cm ³ Pit	278	970.883	100 Nos.,	2699
02.11.01	Broadcasting of grass seeds in the interplanting rows of the plantations raised under semimechanical plantations by ploughing with a tractor mounted cultivator after receipt of good rains in the month of June-July in place of existing provision of interploughing in the month of September given for the 1st and 2nd year MAINTENANCE years of semi-mechanical plantations				
	(b) Inter ploughing using tractors with cultivator in 1st year maintenance and old plantations	1	1996.21	1	1996
	(c) Broadcasting of Grass seeds followed by dragging / sweeping with a bunch of thorny branches to ensure a thin cover of soil over the broadcasted seeds.	1	88.83	1	89
02.09.14	Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell - 4 waterings	1111	1059.44	100 Nos.,	11770
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
02.11.05	Contingencies provision for maintenance of plantations:				
	i) Maintenance of Plantation Boards and Corner Stones				300
	ii) Contingencies and Miscellaneous				300
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.02.20	Cost of Protection: (b) For un-fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 20.00 ha. in extent and one more Casual labour allowed for multiples of 20.00 ha.	1	5517	Ha	5517
			Total		47059
		Unit Rate for 2020-21			47059


 Forest Divisional Officer,
 Mancherial

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3rd year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
02.09.14	Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell - 4 waterings	1111	1059.44	100 Nos.,	11770
02.11.05	Contingencies provision for maintenance of plantations:				
	i) Maintenance of Plantation Boards and Corner Stones				300
	ii) Contingencies and Miscellaneous				300
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.02.20	Cost of Protection: (b) For un-fenced area: One Casual labour is allowed for the plantation more than 10.00 ha but less than 20.00 ha. in extent and one more Casual labour allowed for multiples of 20.00 ha.	1	2758	Ha	2758
			Total		24409
			Unit Rate for 2020-21		24409

Forest Divisional Officer,
Mancherla

-315-

4th year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
02.11.05	Contingencies provision for maintenance of plantations:				
	i) Maintenance of Plantation Boards and Corner Stones				300
	ii) Contingencies and Miscellaneous				300
			Total		9880
		Unit Rate for 2020-21			9880

[Signature]
Forest Divisional Officer,
Mancherial

-317-

5th year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
02.11.05	Contingencies provision for maintenance of plantations:				
	i) Maintenance of Plantation Boards and Corner Stones				300
	ii) Contingencies and Miscellaneous				300
			Total		9880
Unit Rate for 2020-21					9880


 Forest Divisional Officer,
 Manjeri

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6th year maintenance Plantatation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	608.27	100 Rmt	608
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
			Total		1989
			Unit Rate for 2020-21		1989

Forest Divisional Officer,
Mancherla

321
7th year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
			Total		7899
Unit Rate for 2020-21					7899

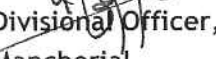
Forest Divisional Officer,
Mancherial

-323-

8th year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
			Total		1989
			Unit Rate for 2020-21		1989


Forest Divisional Officer,
Mancherial

- 325 -

9th year maintenance Plantatation under Semi Mechanical Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100 Nos.,	7291
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	608.27	100 Rmt	608
			Total		7899
			Unit Rate for 2020-21		7899

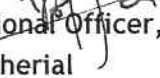

Forest Divisional Officer,
Mancherial

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10th year maintenance Plantation under Semi Mechanical Method with 3m x 3m espacement

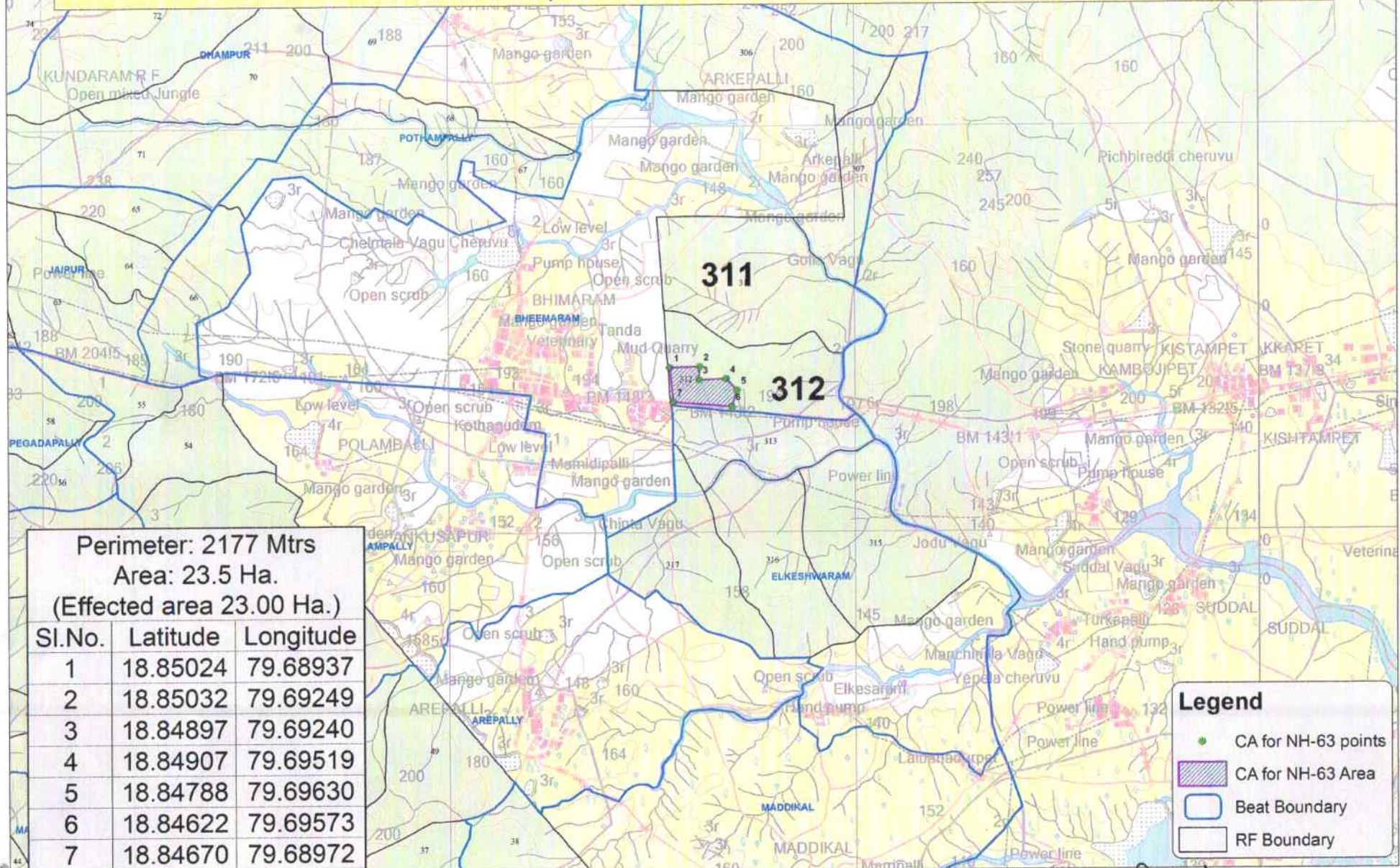
Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	100	608.27	100 Rmt	608
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July-Aug)	1111	124.27	100 Nos.,	1381
			Total		1989
Unit Rate for 2020-21					1989


Forest Divisional Officer,
Mancherial

Map showing the proposed for double degraded area 23 Ha. (NH-63) in lieu of diversion of 11.434 Ha. (revised from 11.5841 Ha.) forest land for widening and strengthening of NH-63 in compt.No.312

Two lane with paved shoulder in Mancherial Division



Forest Range Officer
MANCHERIAL

Forest Divisional Officer
Mancherial