

No. A-12025/21/2018-NHIDCLCell  
Government of India  
Ministry of Road Transport & Highways  
(NHIDCL Cell)

Transport Bhawan, 1, Parliament Street, New Delhi - 110001

Dated: 14<sup>th</sup> March, 2018

To

The Managing Director,  
National Highways & Infrastructure Development Corporation Ltd.,  
PTI Building, 3rd Floor, 4-Parliament Street,  
New Delhi.


Subject: Up-gradation to 4-Lane with paved shoulder of Jammu-Akhnoor road section of NH-144A starts from 4<sup>th</sup> Tawi Bridge (km 0.000) and ends at Hanuman Chowk (km 30.097)- of length in the State of Jammu & Kashmir - reg.

(Job No.:NHIDCL Cell/J&K/NH-144A/2017-18/11)

Sir,

I am directed to convey the Administrative Approval and Financial Sanction of the President of India to the estimate for the work mentioned in the subject heading as per the following details, subject to the conditions stipulated herein.

Sr. No.	Description of Item	Amount (in Rupees)
1	Civil Construction Cost	606,27,79,745.00
2	Contingency @ 2.8 % of (1)	16,97,57,832.86
3	<b>Sub-Total</b>	<b>623,25,37,577.86</b>
4	Agency Charges @ 3% of (3)	18,69,76,127.34
5	Construction Supervision Charges @ 3 % of (3)	18,69,76,127.34
6	<b>Total Maintenance for 4 years</b>	<b>20,05,43,815.00</b>
7	Escalation @ 5 % per annum for 2 <sup>nd</sup> year during construction of (3)	62,32,53,758.00
8	<b>Total Project Cost (Pkg-I+Pkg-II+Pkg-III)</b>	<b>7,43,02,87,405.53</b>
9	Cost towards Utility Shifting	60,00,00,000.00
10	Cost of LA, RR, Forest & Environment and other pre-construction activities @ 15 % of Total Project Cost (8)	1,11,45,43,110.83
11	<b>Total Capital Cost of Project</b>	<b>9,14,48,30,516.36</b>
	<b>To Say (Rs. in crore)</b>	<b>914.48</b>
<b>(Rupees Nine Hundred Fourteen Crores and Forty Eight Lakhs Only)</b>		

  
General Manager (P)  
N.H.I.D.C.L.,  
PMU-Akhnoor (J&K)



(2)

2. This sanction is subject to the condition that the work should be completed as per the targets indicated in paragraph 8 below:

3. The expenditure during the current financial year on this work as also on other sanctioned work should not exceed the allocation placed at the disposal of the NHIDCL during the year.

4. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive Agency.

5. The expenditure is debitable to the Major Head '5054'- Capital Outlay on Road & Bridges; 01- National Highways (sub Major Head); 01.337- Minor Head; 03- National Highways Original Works; 03.01- Works financed from Central Road Fund; 03.01.53- Major Works, for the financial year 2017-18 under Demand No. '81'- Ministry of Road Transport & Highways.


6. Quarterly progress reports in the prescribed Performa should be sent to this Ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed Performa.

7. Financial sanction will lapse, in case the work is not awarded within Six months from the date of its issue.

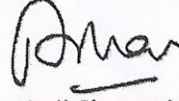
8. The following physical and financial targets shall be strictly adhered to:

Year	Physical Target (%)	Cumulative			
		Construction including centages (Rs. in crore)	Pre- construction Activities (Rs. in crore)	Maintenance	Financial Progress (Rs. in Crore)
2018-19	30%	208.78	171.45	-	380.23
2019-20	80%	586.77	171.45	-	738.22
2020-21	100%	722.98	171.45	-	894.43
2021-2025 (Maintenance)	100%	-	-	20.05	914.48

9. This sanction issues with the concurrence of the Finance Division vide their U.O. No. 2580/TF-II/2018 dated 06.02.2018.

  
General Manager (P)  
N.H.I.D.C.L.,  
PMU-Akhnoor (J&K)

Yours faithfully,

  
(Anil Sharma)  
US, NHIDCL Cell


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Copy forwarded to: -

1. The Executive Director, NHIDCL, PTI Building, Parliament Street, New Delhi.
2. The Pay and Accounts Officer M/o Road Transport & Highways, Jam Nagar House, IDA Building, New Delhi.
3. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi.
4. JS (NHIDCL CELL), M/o Road Transport & Highways
5. CE (Zone-2)/ SE (PL)/SE (Mon)/W&A Section/ Finance Wing (TF-II) Section/Guard File.

  
**General Manager (P)**  
**N.H.I.D.C.L.,**  
**PMU-Akhnoor (J&K)**

Yours faithfully,

  
(Anil Sharma)  
US, NHIDCL Cell