

AFFORESTATION PROGRAMME (INCLUDING TEN YEARS MAINTENANCE) ON
 DOUBLE THE DEGRADED FOREST LAND (0.6Ha) COMING UNDER THE
 ALIGNMENT OF UPGRADATION OF ROAD FROM T03 SOYAN TO SONABRARI

DETAIL OF YEARWISE BREAK UP OF REQUIREMENT OF FUNDS IS AS UNDER :

| S.NO. | YEAR | NO. OF PLANTS TO BE PLANTED | MAINTENANCE | RATE PER CONIFER PLANT | AMOUNT (In Rs/=) |
|-------|---|---|-------------|------------------------|---------------------|
| 1 | 0 Year | 1000 | Nil | | 46520.00 |
| 2 | 1 st Year | 250 | @ 25% | | 11630.00 |
| 3 | 2 nd Year | 150 | @ 15% | | 6978.00 |
| 4 | 3 rd Year | 50 | @ 5% | | 2326.00 |
| 5 | 4 th Year | 50 | @ 5% | | 2326.00 |
| 6 | 5 th Year | 50 | @ 5% | | 2326.00 |
| 7 | 6 th Year | 50 | @ 5% | | 2326.00 |
| 8 | 7 th Year | 50 | @ 5% | | 2326.00 |
| 9 | 8 th Year | 50 | @ 5% | | 2326.00 |
| 10 | 9 th Year | 50 | @ 5% | | 2326.00 |
| 11 | 10 th Year | 50 | @ 5% | | 2326.00 |
| 12 | Angle Iron Fencing with Six Strands Black Annealed Barbed Wire to be Fixed on 0.6 Ha Forest Land (Double the area under Proposal of Diversion) for Land Coming under the Up gradation of Road from T03 Soyan to Sonabrari in Kokernag Range | | | | 215000.00 |
| | TOTAL = | | | | 298736.00 |
| 13 | SUPERVISION | ADDITIONAL DEPARTMENTAL CHARGES @ 17.5% | | | 52278.80 |
| 14 | ADDITIONAL CONTINGENCIES CHARGES @ 5% | | | | 14936.00 |
| | GRAND TOTAL = | | | | 365951.00 |

COUNTERSIGNED BY

DIVISIONAL FOREST OFFICER
ANANTNAG

ATTESTED

RANGE OFFICER
KOKERNAG

Range Officer
Forest Range Kokernag

PREPARED BY

Block Forest Officer
Block...
Rang...
Forest Division, Anantnag
BLOCK FOREST OFFICER
KOKERNAG

Signature

Div. Forest Officer
Anantnag.

Div. Forest Officer
Anantnag.