

Compensatory Afforestation Scheme Proposal for Diversion of 0.0989 Ha of Forest Land by NCL for Laying of Road from NCL Factory Main Gate Wall to Factory Outside in Huzurnagar Range of Suryapet District

| Sl No                        | Component                                                                                                                                                                           | Unit rate as per the FSR 2019-20 | Unit | 2020-21 |      |       | 2021-22 |       |       | 2022-23 |       |       | 2023-24 |       |       | 2024-25 |       |       | 2025-26 |       |       | 2026-27 |       |       | Total |        |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------|---------|------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|-------|--------|
|                              |                                                                                                                                                                                     |                                  |      | Phy.    | Rate | Fin.  | Phy.    | Rate  | Fin.  | Phy.    | Rate  | Fin.  | Phy.    | Rate  | Fin.  | Phy.    | Rate  | Fin.  | Phy.    | Rate  | Fin.  | Phy.    | Rate  | Fin.  | Phy.  | Fin.   |
| 1                            | 2                                                                                                                                                                                   | 3                                | 4    | 5       | 6    | 7     | 8       | 9     | 10    | 11      | 12    | 13    | 14      | 15    | 16    | 17      | 18    | 19    | 20      | 21    | 22    | 23      | 24    | 25    | 41    | 42     |
| I. AFFORESTATION:            |                                                                                                                                                                                     |                                  |      |         |      |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |       |        |
| 1                            | Raising of 5 yr Maintenance of Avenue Plantation for 5km in Huzurnagar Range of Suryapet Division and District                                                                      |                                  | km   | 5       | 4.29 | 21.45 | 5       | 1.25  | 6.25  | 5       | 0.60  | 3.00  | 5       | 0.50  | 2.50  | 5       | 0.45  | 2.25  | 5       | 0.40  | 2.00  |         |       |       |       | 37.450 |
| Afforestation Total (II):    |                                                                                                                                                                                     |                                  |      |         |      | 21.45 |         |       | 6.25  |         |       | 3.00  |         |       | 2.50  |         |       | 2.25  |         |       | 2.00  |         |       | 0.00  |       | 37.45  |
| II. Wild Life Mitaglon:      |                                                                                                                                                                                     |                                  |      |         |      |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |       |        |
| 1                            | Construction of Saucer Pits for Proving Water to the Wild Life Animals in Summer Season                                                                                             | As per Actuals                   | No   | 6       | 0.08 | 0.48  | 6       | 0.088 | 0.528 | 6       | 0.097 | 0.581 | 6       | 0.106 | 0.639 | 6       | 0.117 | 0.703 | 6       | 0.129 | 0.773 | 6       | 0.142 | 0.850 | 42.00 | 4.554  |
| 2                            | Refilling of Water in the constructed Saucer Pits 4 waterings for month                                                                                                             | As per Actuals                   | No   | 6       | 0.01 | 0.06  | 12.00   | 0.01  | 0.120 | 18      | 0.01  | 0.180 | 24      | 0.01  | 0.240 | 30      | 0.01  | 0.50  | 36      | 0.01  | 0.360 | 42      | 0.010 | 0.420 |       | 1.880  |
| Wild Life Total (III)        |                                                                                                                                                                                     |                                  |      |         |      | 0.54  |         |       | 0.65  |         |       | 0.76  |         |       | 0.88  |         |       | 1.20  |         |       | 1.13  |         |       | 1.27  |       | 6.43   |
| Sub Total (I to III)         |                                                                                                                                                                                     |                                  |      |         |      | 21.99 |         |       | 6.90  |         |       | 3.76  |         |       | 3.38  |         |       | 3.45  |         |       | 3.13  |         |       | 1.27  |       | 43.88  |
| III Adminstrative cost(5%):  |                                                                                                                                                                                     |                                  |      |         |      |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |         |       |       |       |        |
| 1                            | Over Head Charges for project implementation engaging DEO/ Technical Asst, Office stationary and computer peripherals, maintenance of vehicle and oils of DFO, (10% of above items) |                                  |      |         |      | 2.20  |         |       | 0.69  |         |       | 0.38  |         |       | 0.34  |         |       | 0.35  |         |       | 0.31  |         |       | 0.13  |       | 4.388  |
| Adminstrative cost(5%) Total |                                                                                                                                                                                     |                                  |      |         |      | 2.20  |         |       | 0.69  |         |       | 0.38  |         |       | 0.34  |         |       | 0.35  |         |       | 0.31  |         |       | 0.13  |       | 4.39   |
| G.Total                      |                                                                                                                                                                                     |                                  |      |         |      | 24.19 |         |       | 7.59  |         |       | 4.14  |         |       | 3.72  |         |       | 3.80  |         |       | 3.45  |         |       | 1.40  |       | 48.27  |

  
District Forest Officer,  
Suryapet.