

SCHEME FOR COMPENSATORY AFFORESTATION

Full Title of the Project: Diversion of 1.4650 ha of forest land in favour of HPPWD for the construction of Link Road from Barnali to Upper nari via lower nari in Dadasiba Range of Dehra Forest Division				
File Number		FP/HP/ROAD/25398/2017		
Date of Proposal				
CHECKLIST SERIAL NUMBER-17				
Scheme for compensatory afforestation				
Detailed scheme for compensatory afforestation to be carried out in lieu of 1.4650 ha of forest area to be diverted for the construction of link road from Barnali to Upper Nari via Lower Nari in Dada Siba Range of Dehra Forest Division Distt Kangra, HP				
Detail of degraded forest land/non forest land				
District	Kangra	village	Majheen	
Tehsil	Dadasiba			
Name of forest division	Dehra	Range	Khundian	
Block/Compartment	Majheen			
Area to be afforested in ha	3.00 ha			
Description of area	U.7.D.Majheen C.29			
Whether the site selected for compensatory afforestation is a landbank or not	No			
If the CA site is other than the landbank reason be given	There is no landbank available for CA			
In case of non forest land identified for CA, then what is the distance of CA site from the	N/A			
Soil type	Sandy loam mixed with rocky strata			
Topography	hilly/slopy/medium			
Whether the area is bearing any root stock of vegetation	No			
Plantation Model				
Copy of the approved compensatory Afforestation Scheme/model(conveyed vide Pr CCF(HoFF) HP				
A	SCHEDULE OF PLANTATION PROGRAMME			
Year	Area in ha	Rate per ha	Total Amount	
0 year	1	63200	63200.00	
1st year	1	6850	6850.00	
2nd year	1	4600	4600.00	
3rd year	1	2400	2400.00	
4th year	1	2400	2400.00	
5th year	1	2400	2400.00	
			0.00	
6th year	1	2400	2400.00	
7th year	1	2400	2400.00	
8th year	1	2400	2400.00	
9th year	1	2400	2400.00	
10th year	1	2400	2400.00	
		TOTAL (A)	93850.00	

B	Eradication of Lantana(uprooting 100% lanata area)			
	Year	Area in ha	Rate per ha	Total amount
	New	1	28600	28600
	1st year Maintenance	1	5200	5200
	2nd year maintenance	1	3200	3200
	3rd year maintenance	1	3200	3200
			TOTAL (B)	40200
C	NURSERY COST(1100 plants per ha)			
	Year	Area in ha	Rate per ha	Total Amount
	0 year	1	15609	15609
	1st year	1	4683	4683
	2nd year	1	3122	3122
	3rd year	1	1561	1561
	4th year	1	1561	1561
	5th year	1	1561	1561
			1561	1561
	6th year	1	1561	1561
	7th year	1	1561	1561
	8th year	1	1561	1561
	9th year	1		0
	10th year	1	1561	1561
			TOTAL (C)	35902
	GROSS TOTAL FOR ONE HAC(A+B+C)			169952.00
	Proposal for land diversion	1.465		
	Total CA Expenditure for	3		509856
	Contingency charges @ 5%			25492.8
	Departmental charges @ 17.5%			89224.8
	GRAND TOTAL OF CA INCLUDING TAXES			624573.6
			Or Say	624580/-


 Divisional Forest Officer
 Dehra Forest Division, Dehra

Approved


 Conservator of Forest
 Hamirpur Forest Circle
 Hamirpur (H.P.)

SCHEME FOR PENAL COMPENSATORY AFFORESTATION				
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Detail of degraded forest land/non forest land				
District	Kangra	village	Majheen	
Tehsil	Dehra			
Name of forest division	Dehra	Range	Khundian	
Block/Compartment	Majheen			
Area to be afforested in ha	4.5 ha			
Description of area	U.7.D.Majheen C.29			
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In case of non forest land identified for CA, then what is the distance of CA site from the	N/A			
Soil type	Sandy loam mixed with rocky strata			
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			TOTAL(C)	35902	
	GROSS TOTAL FOR ONE HAC(A+B+C)			169952.00	
	Proposal for land diversion	1.465			
	Total CA Expenditure for	5.5		934736	
	Contingency charges @ 5%			46736.8	
	Departmental charges @ 17.5%			163578.8	
	GRAND TOTAL OF CA INCLUDING TAXES			1145051.6	
			Or Say	1145060/-	

470
Divisional Forest Officer
Dehra Forest Division, Dehra

Approved

Conservator of Forest
Hamirpur Forest Circle
Hamirpur (H.P.)