

Year-wise detailed Abstract of CA Scheme for 3.20 Ha in Degraded Forest Land for in Kodakanchi RF Proposed Municipal Solid Waste (MSW) treatment and disposal facility of GHMC at Pyranagar of Sangareddy District

Sl. No	Item of Work	Qty	Unit Cost 2020-21	2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			Grand Total	
			Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy.	Unit Cost (Rs.)	Fin (Rs.in Lakhs)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
1	Planting activities (SMM)																																								
1	Advance Operations	Ha	33715	3.20	33715.00	1.07888																																	3.20	1.0789	
2	Raising of Plantation	Ha	129619				3.20	138260.9	4.45899																														3.20	4.4570	
3	1st Year Maintenance	Ha	56512							3.20	68379.52	2.18814																											3.20	2.1881	
4	2nd Year Maintenance	Ha	28013										3.20	37285.30	1.18313																								3.20	1.1931	
5	3rd Year Maintenance	Ha	20967													3.20	30897.78	0.98233																					3.20	0.9823	
6	4th Year Maintenance	Ha	20967															3.20	33787.58	1.08056																			3.20	1.0806	
7	5th Year Maintenance	Ha	11541																3.20	20445.58	0.65426																		3.20	0.6543	
8	6th Year Maintenance	Ha	2678																			3.20	5218.86	0.16700															3.20	0.1670	
9	7th Year Maintenance	Ha	11541																								3.20	24738.16	0.79165										3.20	0.7917	
10	8th Year Maintenance	Ha	2678																										3.20	6314.58	0.20207								3.20	0.2021	
11	9th Year Maintenance	Ha	11541																												3.20	29934.38	0.958						3.20	0.9579	
12	10th Year Maintenance	Ha	2678																														3.20	7640.05	0.245	3.20			0.2445		
Sub Total:						1.07888			4.45899			2.18814		1.18313		0.98233		1.08056		0.65426		0.16700		0.79165			0.20207		0.95799			0.24450					13.98741				
Total:						1.07888			4.45899			2.18814		1.18313		0.98233		1.08056		0.65426		0.16700		0.79165			0.20207		0.95799			0.24450					13.98741				
II	Administrative Cost - 10%					0.1078			0.4457			0.2188		0.1183		0.0982		0.1081		0.0654		0.0167		0.0792		0.0202		0.0958										1.3987			
Total year wise outlay of the project						1.18668			4.9027			2.4070		1.3124		1.0806		1.1886		0.7197		0.1837		0.8708			0.2223		1.0537			0.2690						15.3872			


FOREST RANGE OFFICER
SANGAREDDY


DISTRICT FOREST OFFICER
SANGAREDDY