

Proceedings of the 6th Meeting of the State Level High Powered Steering Committee (SHPSC) for AMRUT (Atal Mission for Rejuvenation & Urban Transformation) held under the Chairmanship of Hon'ble Chief Secretary, GoK and Chairman SHPSC on 08.06.2017

Members Present: Annexed

The Secretary, UDD and State Mission Director (SMD) for AMRUT-Karnataka welcomed the Chairman of SHPSC for AMRUT & Chief Secretary to Government of Karnataka and the members present in the meeting of the 6th State Level High Powered Steering Committee (SHPSC) for AMRUT.

Subject 00: Introduction to 'AMRUT' and Status of the implementation of AMRUT in Karnataka

The SMD-AMRUT explained about the centrally sponsored 'AMRUT' mission, total SAAP approved by the Apex Committee amounting Rs. 4952.97 Cr. and the priority given to Universal Coverage of Water Supply and Sewerage as 90% of the total allocation has been given to these two sectors. The amount allocated for Storm Water Drainage, Green Spaces & Parks & Urban Transportation is minimal i.e. to the tune of 10% of the total allocation as mandated under AMRUT scheme. The funding pattern under AMRUT is GoI – 50% (in case of Bangalore, it is 33.33%), GoK State Share – 20% and Urban Local Body (ULB) Share – 30% (in case of Bangalore, it is 46.67%). Accordingly, Rs. 661.87 Cr. Central & State shares have been released to the State Level Nodal Agency (SLNA) as 1st Instalment of FY 2015-16, 2016-17 & 2017-20, so far.

The SMD-AMRUT also briefed the Committee, the State Level Technical Committee (SLTC) headed by Additional Chief Secretary (ACS), GoK appraises and sanction the DPRs and recommends to place the same before SHPSC. The State Level High Powered Steering Committee (SHPSC) headed by Chief Secretary - GoK is the supreme authority at State Level and based on the recommendations of the SLTC, SHPSC approves the DPRs.

The SMD-AMRUT, further, briefed the Committee about the technical scrutiny & SLTC approval of DPRs in several meetings, which are now being placed in the 6th SHPSC meeting for considerations & approvals.

The SMD-AMRUT also briefed the Committee that performance of the PDMC – AMRUT is picked-up and involved in preparation of DPRs & monitoring. The Director – DMA also acknowledged considerable improvements in the performance of the PDMC – AMRUT.

Subject 01: Confirmation of the Proceedings of the 5th State Level High Powered Steering Committee Meeting held on 15.12.2017

The proceedings of the meeting of the 5th SHPSC for 'AMRUT' held on 15.12.2017 were confirmed as no comments were received.

Subject 02: Review of Action Taken on the decisions of the 5th SHPSC meeting held on 15.12.2017

The SMD-AMRUT briefed about the action taken on the decisions of the 5th SHPSC meeting held on 15.12.2017 and the Committee noted the same.

Subject 03: Review of Progress of Projects, Reforms & Capacity Building components under AMRUT

The SMD-AMRUT briefed about the Physical & Financial progress of projects under Water Supply, Sewerage, Storm Water Drainage, Green Spaces & Parks and Urban Transportation components

ii) **DPR: Providing Water Supply facilities to Byatarayanpura Zone coming under 110 villages of BBMP.**

The Chairman-BWSSB explained that the project for 'providing water supply facilities to Byatarayanpura zone', Bangalore falls under providing water supply to 110 villages which were added to BBMP recently. BWSSB has undertaken the work for the total cost of Rs.297.14 crores, of which Rs.137.47 crores has been allocated under AMRUT from the additional grants. Remaining Rs.159.67 crores is being borne by Government of Karnataka and BWSSB, jointly.

The Chairman-BWSSB also informed that the project is technically sanctioned based on BWSSB SR of 2015-16 and the project has been already tendered & LoA has been issued aiming to complete the project within 24 months.

The Chairman-BWSSB informed the Committee that the above DPR was approved by CPHEEO, Government of India and meanwhile Government of Karnataka has proposed to take up the water supply project for 110 villages with GoK assistance and BWSSB fund.

Chief Engineer (Projects) BWSSB explained that the 1000 mm dia M.S. pipe Feeder line from GVKK reservoir to HBR reservoir is executing under AMRUT project. Water supply to Bytarayanpura zone will be supplied by tapping the 1000 mm dia MS pipe feeder line near Hegde Nagar Signal and lay about 2500 m of 1000 mm dia MS pipe upto the proposed Chokkanahalli GLR. The proposed Chokkanahalli GLR will be constructed under CWSS Stage- V, JICA fund project or Board fund.

Chief Engineer (Projects), BWSSB also informed the committee that the non-revenue water saved and stored in GVKK reservoir. The saved water will be supplied to Bytarayanpura zone villages once in 3-4 days. The present NRW is reserved to 39% from the earlier 50%. SMD (State Mission Director) enquired if the targeted water saving is not achieved under UFW project, what will be the rate of water supply.

SLTC in its 6th meeting held 27.05.2017 has approved the project "providing water supply facilities to Byatarayanapura Zone coming under 110 villages of BBMP amounting Rs. 294.14 Cr. out of which Rs. 137.14 Cr. is allocated from AMRUT grants.

During discussion, the Committee enquired that after completion of the project, what will be the quantity of Water Supply in terms of LPCD and suggested to start the execution with some of the areas and may not the entire city at a time. The Chairman-BWSSB clarified that, after completion of this project, the quantity of Water Supply would be increased to 92 LPCD and BWSSB has already executed the project in some of the areas of the city.

The Committee enquired about the recycling of Water in Bangalore, for which Chairman-BWSSB has replied that it is considered in JICA projects.

Decision:	The Committee accorded approval for the DPR "Providing water supply facilities to Byatarayanapura Zone coming under 110 villages of BBMP amounting Rs. 294.14 Cr. out of which Rs. 137.14 Cr. is allocated from AMRUT grants subject to condition that any additional cost including tender premium and O&M cost should be borne by BWSSB.
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iii) **DPR: Water Supply Scheme to Chitradurga city from Shanti Sagar sources under AMRUT**
MD, KUWS&DB explained that the work of "Augmentation of Water Supply scheme to Chitradurga City under AMRUT". An amount of Rs. 112.00 Cr. has been allocated for Chitradurga

Water Supply Scheme for both Vani Vilas and Shanthi Sagar sources under Water Supply sector of AMRUT for the entire mission period.

The following components comprising of both Vani Vilas and Shanti Sagar source are proposed:

- a) Rejuvenation of infrastructures including WTP, pump-sets, OHTs & GLSRs under both sources.
- b) Rejuvenation of source-2, Transmission main and replacement of Source-1 Transmission main.
- c) Rehabilitation of feeder main in city and new HDPE distribution system.

In order to utilize the approved SAAP amount and also to complete all AMRUT works in time by utilizing the grants of GoI released, the tender for providing water supply to Chitradurga from Shanti Sagar source was invited and the work has been awarded (In phase-II).

Water supply scheme to Chitradurga city for Vanivilas Sagar has already been approved by both SLTC and SHPSC. Now, the project 'water supply scheme to Chitradurga from Shantisagar source for amounting Rs.65.24 crore under AMRUT' is submitted for approval.

The subject was placed in the 5th SLTC meeting held on 05.05.2017 and SLTC accorded approval for the work of 'Water supply to Chitradurga from Shanti Sagar source amounting to Rs. 65.24 crores under AMRUT' for placing before the SHPSC for approval. The O&M charges has to be borne by the Chitradurga CMC.

Decision: The Committee accorded approval for the work of 'Water supply to Chitradurga from Shanti Sagar source amounting to Rs. 65.24 crores under AMRUT'. The O&M charges has to be borne by the Chitradurga CMC.

iv) DPR: 24x7 Water Supply scheme to Davanagere City under KUIDFC-KIUWMIP Scheme with convergence of AMRUT fund.

MD, KUIDFC explained that, the SHPSC in its 2nd meeting held on 26.11.2015, has decided that the project '24X7 Water Supply Distribution System to Davanagere City' to be taken up under AMRUT in Davanagere. Since KUIDFC already implementing ADB assisted Karnataka Integrated Urban Water Management Investment Programme (KIUWMIP) in Davanagere, the State has decided that Water Supply scheme under AMRUT be converged with KIUWMIP in Davanagere and the implementing agency would be KUIDFC.

Further, MD, KUIDFC informed that this project is taken up under the convergence with ADB and State Government fund. Total project cost is Rs.361.60 crores, out of which Rs.174.96 crores has been allocated under AMRUT and ADB is providing Rs.40.00 crores and State Government is providing Rs.145.89 crores. Hon'ble Cabinet, GoK has accorded approval for availing the funds from the ADB and State Govt. Both bulk and distribution network will be undertaken under this project and project is in advanced stage. The DPR has been technically sanctioned based on PWD SR OF 2016-17 & KUWSDB SR of 2015-16.

The Committee enquired whether this project covers the entire city or part of the city. MD-KUWD&DB clarified that initially the project was prepared for part of the city only, however, now it has been revised and scaled up to cover entire city.

MD, KUIDFC informed the Committee that, the subject was placed in the 5th SLTC meeting held on 05.05.2017 and SLTC accorded approval for the project "24X7 Water Supply System to Davanagere City for an amount of Rs.361.60 crores for placing before SHPSC for administrative

SLNA has requested KUWS&DB for spot examination and to submit the feasibility report & DPR for taking-up UGD project. SLIPs for Mysore have to be revised accordingly.

Approval of SHPSC was sought for the same.

Decision: The Committee accorded approval for allocating additional amount of Rs. 28.84 Cr. to UGD component of AMRUT and directed KUWS&DB to submit feasibility report & DPR for taking up UGD project and to revise their SLIPs, accordingly. The changes has to be appropriately submitted to Apex Committee of MoUD by the SLNA for information.

4. BADAMI (Deduction of excess amount Rs. 1.48 Cr.):

The Director-DMA explained that the original allocation for Badami was Rs.27.59 cr. SLIPs for Badami were submitted for FY 2016-17 for an excess amount of Rs. 8.38 cr. (water supply-Rs. 2.36 Cr., UGD-Rs.5.98 Cr., SWD- Rs. 0.04 Cr.). The amount of Rs. 6.90 Cr. from additional estimation in SAAP-3 is further allocated to Water Supply. The overall excess amount for Badami is Rs.1.48 cr. as per the Hon'ble Cabinet, GoK approval. Therefore, the additional amount of Rs. 1.48 Cr. is to be deducted from the overall allocation of Badami and revised SLIPs have to be submitted.

Approval of SHPSC was sought for the same.

Decision: The Committee accorded approval for deducting additional amount of Rs. 1.48 Cr. from the overall allocation of Badami under AMRUT and directed KUWS&DB and ULB to revise their SLIPs accordingly. The changes has to be appropriately submitted to Apex Committee of MoUD by the SLNA for information.

5. RAICHUR (Deduction of excess amount Rs. 10.050 Cr.):

The Director- DMA explained that SLIP for FY 2016-17 for Raichur Water Supply was submitted for the excess amount of Rs.10.050 cr., which needs to be deducted from the previous SLIP and to be allocated to UGD component of AMRUT for next three years. Accordingly, SLIPs have to be revised.

Approval of SHPSC was sought for the same.

Decision: The Committee accorded approval for deducting additional amount of Rs. 10.050 Cr. from the Water Supply component of AMRUT and the same to be re-allocated to the UGD component of AMRUT for Raichur City and directed KUWS&DB and ULB to revise their SLIPs accordingly. The changes has to be appropriately submitted to Apex Committee of MoUD by the SLNA for information.

The meeting was concluded with a vote of thanks.

S. Chuntia
(S C KHUNTIA)
Chief Secretary to Govt.
and
Chairman-SHPSC under AMRUT
Govt. of Karnataka.