

COMPENSATORY AFFORESTATION SCHEME FOR DEGRADED FOREST LAND AT NELLIKAL RF IN COMPT NO. 72 OF NAGARJUNASAGAR RANGE OF NAGARJUNASAGAR DIVISION

(in lieu of diversion of forest land in Nalgonda Division covering an area of about 13.2653 Ha of Nalgonda Dist. in F/o. TSGENCO)

Sl. No	Item of work	Unit Cost		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
		Per	Rs in (Lakhs)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6			7	8	9	10	11	12	13	14	15	16
I	Raising of SMM plantation - DFL																
1	Advance Cum Raising of Plantation	Ha	4.50462			9.6649	47.8904										
	Sub Total :				0.00000		47.89036		0.00000		0.00000		0.00000		0.00000		0.00000
II	Maintenance of plantations																
1	1st Year	Ha	0.55722					9.6649	6.5164								
2	2nd Year	Ha	0.48210							9.6649	6.2017						
3	3rd Year	Ha	0.26134									9.6649	3.6980				
4	4th Year	Ha	0.12695											9.6649	1.9761		
5	5th Year	Ha	0.16838													9.6649	2.8831
6	6th Year	Ha	0.12695														
7	7th Year	Ha	0.16838														
8	8th Year	Ha	0.12695														
9	9th Year	Ha	0.16838														
10	10th Year	Ha	0.12695														
	Sub Total :				0.00000		0.00000		6.51642		6.20172		3.69804		1.97605		2.88308
III	Drilling of Bore wells (incl. 180mm dia PVC 06Kgs/cm2 casing pipe, Geological survey charges etc.,)	No.s	0.65600					2	1.5744								
IV	Installation of Solar Pump sets incl. pipe line	No.s	6.50					1	7.8000								
V	Construction of Watcher Sheds	No.s	7.50		0.0000		0.0000	1	9.0000	0	0.0000	0	0.0000	0	0.0000	0	0.0000
	Sub Total :				0.0000		0.0000		18.3744		0.0000		0.0000		0.0000		0.0000
VI	SMC works (MPT)	No.s	7.00					1	8.4000								
VIII	Forest Protection																
1	Construction of Gate	No.s	2.00					2	4.8000								
2	Creation of Inspection Paths/ Pathways	Kms	4.00					1.730	8.3040								
3	Publicity and awareness	Kms	5.00						1.5000		1.5000		2.0000				
	Sub Total :				0.00000		0.00000		14.60400		1.50000		2.00000		0.00000		0.00000
	Total				0.00000		47.89036		41.37840		1.50000		2.00000		0.00000		0.00000
	Admin Cost @ 8%				0.00000		3.83123		3.31027		0.12000		0.16000		0.00000		0.00000
	Gr . Total :				0.00000		51.72159		44.68867		1.62000		2.16000		0.00000		0.00000

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COMPENSATORY AFFORESTATION SCHEME FOR DE

(in lieu of diversion of forest

Sl. No	Item of work	Unit Cost		2028-29		2029-30		2030-31		2031-32		2032-33		Total	
		Per	Rs in (Lakhs)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	17	18	19	20	21	22	23	24	25	26	27	28
I	Raising of SMM plantation - DFL														
1	Advance Cum Raising of Plantation	Ha	4.50462											9.6649	47.89036
	Sub Total :				0.00000		0.00000		0.00000		0.00000				47.89036
II	Maintenance of plantations														
1	1st Year	Ha	0.55722											9.6649	6.51642
2	2nd Year	Ha	0.48210											9.6649	6.20172
3	3rd Year	Ha	0.26134											9.6649	3.69804
4	4th Year	Ha	0.12695											9.6649	1.97605
5	5th Year	Ha	0.16838											9.6649	2.88308
6	6th Year	Ha	0.12695	9.6649	2.3910									9.6649	2.39103
7	7th Year	Ha	0.16838			9.6649	3.4885							9.6649	3.48853
8	8th Year	Ha	0.12695					9.6649	2.8931					9.6649	2.89314
9	9th Year	Ha	0.16838							9.6649	4.2211			9.6649	4.22112
10	10th Year	Ha	0.12695									9.6649	3.5007	9.6649	3.50070
	Sub Total :				2.39103		3.48853		2.89314		4.22112		3.50070		37.76983
III	Drilling of Bore wells (incl. 180mm dia PVC 06Kgs/cm2 casing pipe, Geological survey charges etc.,)	No.s	0.65600											2	1.57440
IV	Installation of Solar Pump sets incl. pipe line	No.s	6.50											1	7.80000
V	Construction of Watcher Sheds	No.s	7.50	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1	9.00000
	Sub Total :				0.0000		0.0000		0.0000		0.0000		0.0000		18.37440
VI	SMC works (MPT)	No.s	7.00											1	8.40000
VIII	Forest Protection														
1	Construction of Gate	No.s	2.00											2	4.80000
2	Creation of Inspection Paths/ Pathways	Kms	4.00											1.7300	8.30400
3	Publicity and awareness	Kms	5.00												5.00000
	Sub Total :				0.00000		0.00000		0.00000		0.00000		0.00000		26.1850400
	Total				2.39103		3.48853		2.89314		4.22112		3.50070		139.53859
	Admin Cost @ 8%				0.19128		0.27908		0.23145		0.33769		0.28006		10.44509
	Gr. Total :				2.58231		3.76761		3.12459		4.55881		3.78076		150.98468

150.98468

Forest Divisional Officer,
Nagarjuna SagarDistrict Forest Officer,
NALGONDA.