

**Full Title of the Project: Diversion of 0.0371 hectare of forest land for our Retail Outlet situated ON KOTBILA/NH-73 - RAIPUR RANI ROAD, AT VILLAGE MANAK TABRA, Distt. Panchkula (Haryana).**

File No. ( FP/HR/Approach/150850/2022)  
Date of Proposal

**CHECK LIST SERIAL NUMBER:- 18**

Name of the Forest/Reach to be diverted	Diversion of 0.0371 hectare of forest land for our Retail Outlet situated ON KOTBILA/NH-73 - RAIPUR RANI ROAD, AT VILLAGE MANAK TABRA, Distt. Panchkula (Haryana).		Raipur rani	Panchkula Distt.
Forest Area (in Ha)	0.0371 Ha			
Details of de-graded forest land/non forest land where CA is to be carried out :	Morni-Pinjore	C-76, Ponta beat, Trilokpur Block, Raipur Rani Range	Village.	C-76, Ponta beat, Trilokpur Block, Raipur Rani Range
GPS Reading of proposed CA site	<b>C-76, Ponta beat, Trilokpur Block, Raipur Rani Range</b> GPS Reading 1) N 30 40 38.18 E 77 02 12.72 (2) N 30 40 36.67 E 77 02 23.46 (3) N 30 40 41.07 E 77 02 25.63 (4) N 30 40 45.24 E 77 02 17.96			
<b>Description of Area :</b>				
2	Whether the site selected for Compensatory Afforestation is a land bank or not			
i	If the C.A site is other than the land bank, reasons be given			
ii	In case of non-forest area identified for CA, then what is the distance of CA site from adjoining forest boundary			
iii	Soil Type			
iv	Topography :	a. Hilly/Undulating/Plain.	Undulating	
v		b. Slope:-	Gentle	
Whether the area is bearing any root stock of vegetation				No
vi	<b>Plantation of Model:-</b>			
3	Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under :-			
Detail of year wise breakup of requirement of funds is as under :-				
4				
The plantation cost is calculated for Small plants norms at 4mtr x 4 mtr spacing and it is approved by the PCCF, Haryana's vide letter no. CAMPA/ 683-85 dated 14-09-2021 at the wage rate of Rs.363.77/- per day as under :--				

	Year		Cost norm per plants		
Sr.No.	1st Year Cost of Afforestation		163.40		
i	2nd Year Maintenance		51.60		
ii	3rd Year Maintenance		37.30		
iii	4th Year Maintenance		10.50		
iv	5th Year Maintenance		10.50		
v	6th Year Maintenance		10.50		
vi	7th Year Maintenance		10.50		
vii	8th Year Maintenance		10.50		
viii	9th Year Maintenance		10.50		
IX	10th Year Maintenance		10.50		
	Total		325.80		
Area to be Diverted (in Ha.)					0.0371
Area to be planted		(two times the diverted area(in Ha.) )			0.0742
Nos of trees to be felled					67
Nos of Plants to be planted @ 1000/- plants per Ha					670
Nos of Plants to be damaged				0	
Two times of Plant to be damaged				0	
Schedule of Plantation Programme :-					
5	Detail of year wise break-up of requirements of funds is as under :-				
Sr. No.	Description		Rate		Amount
A	Compensatory Afforestation Charges		Nos of Plants	Rate Per plant	
i	1st Year Cost of Afforestation		670	163.40	109478.00
ii	2nd Year Maintenance		670	51.60	34572.00
iii	3rd Year Maintenance		670	37.30	24991.00
iv	4th Year Maintenance		670	10.50	7035.00
v	5th Year Maintenance		670	10.50	7035.00
vi	6th Year Maintenance		670	10.50	7035.00
vii	7th Year Maintenance		670	10.50	7035.00
viii	8th Year Maintenance		670	10.50	7035.00
ix	9th Year Maintenance		670	10.50	7035.00
x	10th Year Maintenance		670	10.50	7035.00
xi	Barbed wire fencing charge (RKM)		2.68	Rs.200000/- per RKM.	536000.00
				Total Charges	754286.00
Supervisory / Oyer Head / Miscellaneous Charges			10% of CA		75428.60
	ToTal (A) CA Charges				829714.60
B	Addl. Compensatory Afforestation Charges		Nos of Plants	Rate Per plant	
i	1st Year Cost of Afforestation		0	163.40	0.00
ii	2nd Year Maintenance		0	51.60	0.00
iii	3rd Year Maintenance		0	37.30	0.00
iv	4th Year Maintenance		0	10.50	0.00
v	5th Year Maintenance		0	10.50	0.00
vi	6th Year Maintenance		0	10.50	0.00
vii	7th Year Maintenance		0	10.50	0.00
viii	8th Year Maintenance		0	10.50	0.00
ix	9th Year Maintenance		0	10.50	0.00
x	10th Year Maintenance		0	10.50	0.00
xi	Barbed wire fencing charge (RKM)		0.00	Rs.200000/- per KM.	0.00
	ToTal (B) Addl. C.A.Charges				0.00

C	<b>Penal C.A.</b>				0.00
D	Catchment Area Treatment/Soil and Moisture Conservation Charges			30% of the total CA	248914.38
E	Safety Zone	if required			0.00
F	Add.charges	if required			0.00
G	Net Present Value of forest land	to be diverted	0.0371	1357110	50348.78
H	Felling Charges	67 trees	142.4	Rs.1200/-per CUM	170880.00
	Grand Total				1299857.76
				Or say (R.S.)	1299850

**Technical Details :-**

6	Technical Details of Compensatory Afforestation Scheme are as follows :-				
	General Details			Plantation will be done with 3 standard barbed wire in RF/PF.	
a	Spacement.			4 x 4 mtr.	
b	Species.				
c	Plantation			Small Plantation	
d	Soil and Moisture Conservation Works.			NIL	
e	Protection (Fencing, watchman, Peoples Participation etc)			Fencing	
f	Proposed Monitoring Mechanisim.			M&E	
g	Any Other Information			No any.	

Divisional Forest Officer(T),  
Morni Forest Division,  
Pinjore