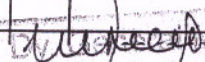
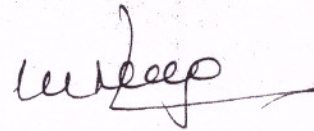


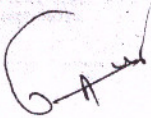
Name of CAT Plan		Integrated Kashang HEP						
Cost of CAT Plan		305060000						
Amount Deposited till date		180300000 ✓						
No.	Components/Activity	Name of Division	Total Provision			Year wise	Expenditure up to 31-03-2023	Balance
		Kinnaur	Units	Phy	Fin	(In Rupees)	(In Rupees)	
1	Afforestation Measure							
a	Nursery Development						1890000	
b	Normal Plantation (Irrigated)						0	
	Normal Plantation (Non-Irrigated)						6910390	
c	Enrichment (Irrigated)						0	
	Enrichment (Non-Irrigated)						1889438	
d	Conservation and developmet of Chilgoza pine						0	
	Sub Total of Afforestation				49556000		10689828	38866172
	Soil and water conservation endeavors						72218150	
2							7780000	
a	Landslides/Slip						3480000	
b	Nalla Treatment						2310000	
c	River Bank Stablization						2020000	
d	Avalaneghe control						0	
e	Van Sarovar							
	Sub Total Soil and water				65916000		87808150	-21892150
3	Prevent for Envirmental Service				32500000		0	32500000
4	Research, Farming and capacity build up Publicity & Awareness, Documentation				10600000		2200000	8400000
5	Infrastructure built up and Forest Protection						8877500	
a	Building Repair				10000000		700000	
b	Path				21440000		1500000	
c	Vehicle and operational Support				3523000		4511897	
d	Silt Monitoring				3600000		500000	
e	Forest Protection						0	
i	Boundary Pillar				3500000		0	
ii	Fuel Seving				12740000		700000	
iii	Sign and Board				1000000		0	
iv	Reward				500000		0	
	Sub total infrastructure and forest proction				56303000		16789397	39513603
6	Wild life measures				10000000		1000000	
	Protected Area						0	
	Out side protected area						0	
1	Planing						2300000	
2.1	Implementation				11100000		2200000	
2.2	Help to resolve to man-animal conflict						0	
2.3	Wildlife habitat magement						0	
3	Tranning				1525000		500000	
4	Resarch and Monitoring						0	
5	Contigenecies						0	


 Integrated Kashang HEP.
 HPPCL, Reckong Peo.

7	Monitring adevaluation				15200000		0	15200000
8	Site specific work plan (Micro planing)				3050000		0	3050000
9	Contigenecies				49310000		725000	48585000
	Total CAT Plan Activities				305060000		124212375	180847625
	G. Total:							
Note: Rs. 3060905/-has been booked up to 31-03-2006 and after 01-04-2006to 31-03-2023 expendture made Rs. 124212375/- and hence total expendture up 31-03-2023 Rs. 127273280/- Balance as on 01-04-2023 Rs. 1772886720/-								



Dy. General Manager (DMU)
Integrated Kashang HEP,
HPPCL, Reckong Peo.



Deputy Conservator of Forests,
Kinnaur Forest Division at R/Peo H.P.