<u>Title of the project:</u> Diversion of 7.2834 Ha. Forest land for Rehabilitation and Up gradation to Four Lane configuration & Strengthening of Sihuni to Rajol (Package IIA) from Km 51.00 to Km 72.00 (Design Length 18.450 km) of NH-20 (New NH-154) of Pathankot-Mandi Section in the state of Himachal Pradesh.

<u>File No.</u> FP/HP/ROAD/152261/2022 <u>Date of proposal:</u> 15.07.2022

<u>CHECK LIST SERIAL NUMBER-17</u> "SCHEME FOR COMPENSATORY AFFORESTATION"

Detailed scheme for Compensatory Afforestation to be carried out in lieu of 5.2021 hac of forest area to be diverted for the rehabilitation and Up-gradation of Four lane configuration & Strengthening of Sihuni to Thakniar (Km 51/00 to 55/00)

Details of degraded forest land/non forest land:-

District Kangra	Village: Dole	Tehsil: Jawali
Name of Forest D	ivision: Nurpur	Range: Kotla
Block	: Bhali	Beat : Dole
Name of Forest: U-84 Dole		Compartment: C-10
Survey Sheet No. 52D/3		Area to be afforested: 11ha

Description of Area:

- a) Whether the site selected for Compensatory Afforestation is a land bank or not: Yes
- ii) If the CA site is other than the land bank, reasons be given: NA '
- iii) In case of non forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary: NA
- iv) Soil type: Sandy Loamy
- v) Topography:-
 - (a) Hilly/Undulating/Plain : Hilly
 - (b) Slope: Steep/Medium/Gentle: Medium

(c) Whether the area is bearing any root stock of vegetation: Yes3. Plantation Model:

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up to be enclosed.

2.

1.

Schedule of Compensatory Afforestation /Plantation Programme:-

Year	Area in hac	Rate/Hac	Amount -
i) Fencing Cost with RCC Fence Posts	11	38500/-	423500
ii) Planting Cost	11	45160/-	496760
iii) Nursery Cost of 8800 Plants	Rs35/-per	8800 Nos	308000
	plant	Plants	
Total: Cost Norms of 8800 Plants	Total New Planting		1228260
Cost Norms for planting of 1100 plants			
1 ^{st Year} Maintenance	11 ha	9100/-	100100
2 ^{nd Year} Maintenance	11 ha	6140/-	67540
3 ^{rd Year} Maintenance	11 ha	3180/-	34980
4 ^{th Year} Maintenance	11 ha	2915/-	34980
5 ^{th Year} Maintenance	11 ha	2915/-	34980
6 ^{th Year} Maintenance	11 ha	2915/-	34980
7 ^{th Year} Maintenance	11 ha	2915/-	34980
8 ^{th Year} Maintenance	11 ha	2915/-	34980
9 ^{th Year} Maintenance	11 ha	2915/-	34980
10 ^{th Year} Maintenance	11 ha	2915/-	34980
Total:			447480
·	Total:		1675740
Contingency charges	5%		83787
Total:			1759527
Departmental charges	17.5%		293254
Grand Total:		or sa	2052781 y Rs.2052781/

Details of year-wise break up of requirements of funds is as under:-

5.

Technical details:-

Technical details of Compensatory Afforestation Scheme are as follow:-

a)	General Details	: Plantation will be carried
		out artificially in U84-Dole C-10
b)	Spacing	: 2.5mm*2.5m
c)	Species	: Khair,Shisham,Siris
		Teak,Kachnar
d)	Plantation Method.	: By Artificial Regeneration
e)	Soil and Moisture Conservation Works	: Nil

f) Protection (Fencing, Watch man, People's: Barbed wire Fencing with

Participation etc.)

(g) Proposed Monitoring Mechanism

(h) Any other information.

RCC fence posts : Regular inspection by the officials

: N.A

Place: Nurpur Date: 27-01-202-3

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