

Compensatory Afforestation scheme (as per plantation under Forest Conservation Act, 1980) for the diversion proposal of 2.66 ha. Forest land for the construction of Delhi section of Delhi-Ghaziabad-Meerut RRTS Corridor, by National Capital Region Transport Corporation Limited (NCRTC)

1. A Compensatory Afforestation of 2660 saplings has to be carried out over an area of 2.66 ha. land located at Dhusiras Village, Dwarka (Pocket-1) allocated by Delhi Development Authority against the diversion of 2.66 ha. of Forest land/Deemed Forest land. As per existing norms of Compensatory Plantation in department of Forest and Wildlife, GNCTD, the cost of plantation and 07 years maintenance is Rs 5700/- (Five Thousand Seven Hundred only) per sapling.*
2. As per the existing ration, 1000 sapling can be planted in 01 hectare. Therefore, 2660 saplings are to be planted in 2.66 land.
3. For per sapling cost/expenditure for 10 years is $(5700/7 \times 10) = \text{Rs. } 8142.86/-$.
4. The Estimate therefore is $8143 \times 2660 = \text{Rs. } 2,16,60,380/-$ (Rupees Two Crore Sixteen Lakh Sixty Thousand and Three Hundred Eighty only)
5. The component of plantation activity are as follows:

S.No.	Component of Work
1.	Fencing
2.	Removal of dead wood and dry bushes and malba, etc. and leveling.
3.	Uprooting of root stumps, weeds etc. and site preparation with good earth.
4.	Mechanical digging of pits.
5.	Application of Chloro-pyro-phos and gypsum for termite/laterite treatment etc.
6.	Flooding the pit with water.
7.	Treatment of pits with FYM.
8.	Cost of sapling.
9.	Transportation cost of sapling from nursery to site.
10.	Irrigation during months of planting and remaining months of Ten years of creation of plantation.
11.	FYM/Neem cake, bone meal and insecticide for 10 years.
12.	Casualty replacement in 2 nd & 3 rd years for 20% of the plantation.
13.	Watch and ward duty including monitoring and evaluation.
14	Total estimated cost for creation and maintenance including fencing.

6. The said amount includes administrative & contingency charges @ Rs. 1000/- (Rupees One Thousand only) per sapling for 10 years.
7. The payment at pt. 4 shall be deposited to CAMPA fund only through e-portal.



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