

Abstract of CA Scheme - Year wise

Sl. No.	Year	Financial (Rs.in Lakhs)
1	2021-22	0.249
2	2022-23	4.067
3	2023-24	3.625
4	2024-25	1.299
5	2025-26	0.583
6	2026-27	0.352
7	2027-28	0.387
8	2028-29	0.361
9	2029-30	0.095
10	2030-31	0.459
11	2031-32	0.115
12	2032-33	0.530
13	2033-34	0.139
	Total	12.260


FOREST RANGE OFFICER
J.L.T.C. Shameerpet.
Medchal. Dist.


District Forest Officer
Medchal District

Year-wise detailed Abstract of CA scheme for Double the Degraded Forest Land to an extent 2 Ha in Medchal-Malkajgiri Division in lieu of Diversion of 0.9678 Ha Forest land for under F©Act,1980 in favor of ...E.E. (Rd.B.) Medchal Malkajgiri

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2021-22			2022-23			2023-24			2024-25			2025-26			2026-27		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	DEGRADED FOREST LAND (DFL) (2.00 Ha)																				
A	Nursery activities (Including casulities)																				
1	Raising of Primary beds	Plant	0.338	3600	0.372	0.013	900	0.4091	0.004												
2	Raising of Bag Plants of 6"x8"	Plant	5.367	3600	5.904	0.213	900	6.4945	0.058												
3	Maintenance of Bag Plants of 6"x8"	Plant	2.153				3600	2.6046	0.094	900	2.865	0.026									
4	Conversion of bag plants from 6"x8" to 9"x11"	Plant	14.683				3600	17.7665	0.640	900	19.543	0.176									
5	Maintenance of Bag Plants of 9"x11"	Plant	8.359							3600	12.238	0.441	900	13.46169	0.485						
	Sub Total:					0.226			0.795			0.642			0.485			0.000			0.000
	Nursery Infrastructure																				
B	Planting activities (SMM) - (3m x3m)																				
1	Advance Operations	Ha	37146				2	44946	0.899												
2	Raising of Plantation	Ha	92663							2	123335	2.467									
3	1st Year Maintenance	Ha	23772										2	34805	0.696						
4	2nd Year Maintenance	Ha	16444													2	26483	0.530			
5	3rd Year Maintenance	Ha	9037																2	16010	0.320
6	4th Year Maintenance	Ha	9037																		
7	5th Year Maintenance	Ha	7656																		
8	6th Year Maintenance	Ha	1833																		
9	7th Year Maintenance	Ha	8038																		
10	8th Year Maintenance	Ha	1833																		
11	9th Year Maintenance	Ha	7674																		
12	10th Year Maintenance	Ha	1833																		
	Sub Total:					0.000			0.899			2.467			0.696			0.530			0.320
C	Forest Protection & SMC works																				
13	Digging of CPT along the DFL boundries	Km	167500				0.40	202675	0.811												
14	Bund Stabilization	Km	35000							0.400	46585	0.186									
18	Staggered trenches	cum	328.34				300	397	1.192												
	Sub Total:					0.000			2.003			0.186			0.000			0.000			0.000
D	Administrative Cost - 10% over DFL Activities					0.023			0.370			0.330			0.118			0.053			0.032
	Total of DFL					0.249			4.067			3.625			1.299			0.583			0.352

Year-wise detailed Abstract of CA scheme for Double the Degraded Forest Land to an extent 2 Ha in Medchal-Malkajgiri Division in lieu of Diversion of Ha Forest land for under F©Act,1980 in favor of

Sl. No	Item of Work	2027-28			2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	44	45	46
	DEGRADED FOREST LAND (DFL) (2.00 Ha)																								
A	Nursery activities (Including casulities)																								
1	Raising of Primary beds																						4500		0.017
2	Raising of Bag Plants of 6"x8"																						4500		0.271
3	Maintenance of Bag Plants of 6"x8"																						4500		0.120
4	Conversion of bag plants from 6"x8" to 9"x11"																						4500		0.815
5	Maintenance of Bag Plants of 9"x11"																						4500		0.925
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			2.148
	Nursery Infrastructure																								
B	Planting activities (SMM) - (3m x3m)																								
1	Advance Operations																						2		0.899
2	Raising of Plantation																						2		2.467
3	1st Year Maintenance																						2		0.696
4	2nd Year Maintenance																						2		0.530
5	3rd Year Maintenance																						2		0.320
6	4th Year Maintenance	2	17610	0.352																			2		0.352
7	5th Year Maintenance				2	16411	0.328																2		0.328
8	6th Year Maintenance							2	4323	0.086													2		0.086
9	7th Year Maintenance										2	20849	0.417										2		0.417
10	8th Year Maintenance													2	5230	0.105							2		0.105
11	9th Year Maintenance																2	24085	0.482				2		0.482
12	10th Year Maintenance																		2	6329	0.127		2		0.127
	Sub Total:			0.352			0.328			0.086			0.417			0.105			0.482			0.127			6.808
C	Forest Protection & SMC works																								
13	Digging of CPT along the DFL boundaries																						0.40		0.811
14	Bund Stabilization																						0.40		0.186
18	Staggered trenches																						300		1.192
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			2.189
D	Administrative Cost - 10% over DFL Activities			0.036			0.033			0.009			0.042			0.010			0.048			0.013			1.115
	Total of DFL			0.387			0.361			0.095			0.459			0.115			0.530			0.139			12.260

A. Venkatesh
District Forest Officer
Medchal-Malkajgiri
15/9/24