

**DETAILS ABSTRACT OF C.A SCHEME IN COMPT NO.333 OF NALLAVALLY RESERVE FOREST OF  
SANGAREDDY RANGE OF SANGAREDDY DISTRICT**

Sl.No	Details of CA Scheme	Phy (area in Ha)	Fin (In Rupees)
1	Net present Value @ Area in Ha X 626000/-	0.6228	389873
2	Extraction Charges as per 2020-21 FSR		257933
	<b>Total - 1</b>		<b>647805</b>
3	<b>Details of CA are shown below</b>		
I	<b>Raising of SMM Plantation</b>		
a	Advance operation works during 2020-21	3.2000	107888
b	Raising of plantation during 2021-22	3.2000	445699
c	1st year Maintenance during 2021-23	3.2000	218814
d	2nd year Maintenance during 2023-24	3.2000	119313
e	3rd year Maintenance during 2024-25	3.2000	98233
f	4th year Maintenance during 2025-26	3.2000	108056
g	5th year Maintenance during 2026-27	3.2000	65426
h	6th year Maintenance during 2027-28	3.2000	16700
i	7th year Maintenance during 2028-29	3.2000	79165
j	8th year Maintenance during 2029-30	3.2000	20207
k	9th year Maintenance during 2030-31	3.2000	95790
l	10th year Maintenance during 2031-32	3.2000	24450
	<b>SMM Plantation Total</b>		<b>1399741</b>
m	Add 10 % for Administration cost and other office expenditure etc.,		139974
	<b>Total-2</b>		<b>1539715</b>
n	SMC works	1	1000000
o	Errection of Chainlink fencing both the sides	1.0209	3062700
p	Boundary pillars construction cost (BP)		102400
	<b>Total - 3</b>		<b>4165100</b>
	<b>Scheme Total</b>		<b>6352621</b>

  
 District Forest Officer,  
 Sangareddy