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**DETAILS ABSTRACT OF C.A SCHEME IN COMPT NO.333 OF NALLAVALLY RESERVE FOREST OF
SANGAREDDY RANGE OF SANGAREDDY DISTRICT**

Sl.No	Details of CA Scheme	Phy (area in Ha)	Fin (In Rupees)
1	Net present Value @ Area in Ha X 626000/-	0.6228	389873
2	Extraction Charges as per 2020-21 FSR		257933
	Total - 1		647805
3	Details of CA are shown below		
I	Raising of SMM Plantation		
a	Advance operation works during 2020-21	3.2000	107888
b	Raising of plantation during 2021-22	3.2000	445699
c	1st year Maintenance during 2021-23	3.2000	218814
d	2nd year Maintenance during 2023-24	3.2000	119313
e	3rd year Maintenance during 2024-25	3.2000	98233
f	4th year Maintenance during 2025-26	3.2000	108056
g	5th year Maintenance during 2026-27	3.2000	65426
h	6th year Maintenance during 2027-28	3.2000	16700
i	7th year Maintenance during 2028-29	3.2000	79165
j	8th year Maintenance during 2029-30	3.2000	20207
k	9th year Maintenance during 2030-31	3.2000	95790
l	10th year Maintenance during 2031-32	3.2000	24450
	SMM Plantation Total		1399741
m	Add 10 % for Administration cost and other office expenditure etc.,		139974
	Total-2		1539715
n	SMC works	1	1000000
o	Errrection of Chainlink fencing both the sides	1.0209	3062700
p	Boundary pillars construction cost (BP)		102400
	Total - 3		4165100
	Scheme Total		6352621

District Forest Officer,
Sangareddy