

GOVERNMENT OF TELANGANA
FOREST DEPARTMENT

PROPOSALS FOR C.A. SCHEME 325 Ha
RAISING OF PLANTATION IN DEGRADED
FOREST LAND

MANCHERIAL DIVISION
TELANGANA STATE

Submitted by

FOREST DIVISIONAL OFFICER,
MANCHERIAL DIVISION

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Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
16	6th Year Maintenance	Ha	1583															
17	7th Year Maintenance	Ha	1985															
18	8th Year Maintenance	Ha	1583															
19	9th Year Maintenance	Ha	1985															
20	10th Year Maintenance	Ha	1583															
	Sub Total:					40.950			314.769			350.839			139.103			88.466
VI SMC Works																		
21	Digging of CPT in km	km	163000				15	216953	32.54295	12	238648	28.63780						
22	Bund plantation in km	km	32000				15	42592	6.38880	12	46851	5.62214						
23	Construction of Percolation Tanks within vicinity of CA area	No	600000				3	798600	23.95800	4	878460	35.13840	3	966306	28.98918			
24	Construction of Mini Percolation Tanks within vicinity of CA area	No	200000				8	266200	21.29600	10	292820	29.28200	10	322102	32.21020			
25	Construction of Checkdams within vicinity of CA area	No	1500000				1	1996500	19.96500	1	2196150	21.96150	1	2415765	24.15765			
26	Digging of Staggered contour trenches	Cmt	297.8				0	396	0.00000	0	436	0.00000	0	480	0.00000			
	Sub Total					0.00000			104.15075			120.64184			85.35703			0.00000
	Administrative Cost - 10%					5.742			48.965			54.718			24.981			8.949
	Total year wise outlay of the project					80.663			542.117			602.893			275.788			99.442

Year-wise detailed Abstract of CA Scheme for Raising of 325 ha Plantation in Degraded Forest Land for S.R.P OC-II Project - Mancharial Division

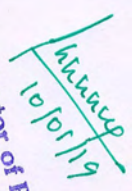
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2031 - 32			2032- 33			Grand Total		
Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
38	39	40	41	42	43	44	45	46
						610000		2.26858
						610000		27.71317
						610000		105.19542
						610000		54.09488
		0.000			0.000			189.27204
						2		5.00000
						100		10.00000
						1		4.00000
						0		5.00000
		0.000			0.000			24.000
						325		79.56065
						325		536.53775
						325		175.75214
						325		104.54819
						325		73.30184
						325		55.76601
						325		14.45994

2031 - 32			2032 - 33			Grand Total	
Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin
						325	12.69111
						325	17.50534
						325	15.35624
						325	21.18147
150.00	6852.83	10.279				325	18.58105
175.00	5465.01	9.564	150.00	6011.52	9.017	325	1125.2417
		19.843			9.017		
						27	61.18075
						27	12.01094
						10	88.08558
						28	82.78820
						3	66.08415
						0	0.00000
		0.00000			0.00000		310.14962
		1.984			0.902		162.46634
		21.827			9.919		1811.12973


Forest Divisional Officer
 Mancheria


Conservator of Forests & Field Director Project Tiger,
 Kawal Tiger Reserve, Nirmal.

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