

Annexure-III (a)

Compensatory Afforestation Scheme
(Improvement and upgradation of existing road to 4 lane with paved shoulders of Imphal-Kohima section of NH-29 (New-02), from Kuraopokpi to Nilakuthi, Manipur)

Area : 3.436 hectares
Wage Rate : Rs 225 per man day
Implementing Agency : Forest Department Manipur with involvement of local people
Plant per hectare : 1600

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation																						
	(a) Advance work	Ha.	38,000	3.436	1.31																	3.436	1.31
	(b) Creation	Ha.	30000			3.436	1.03															3.436	1.03
	(c) Maintenance- 1st year	Ha.	20260					3.436	0.70													3.436	0.70
	(d) Maintenance- 2nd year	Ha.	20260							3.436	0.70											3.436	0.70
	(e) Maintenance- 3rd year	Ha.	16000									3.436	0.55									3.436	0.55
	(f) Maintenance- 4th year	Ha.	16000											3.436	0.55							3.436	0.55
	(g) Maintenance- 5th year	Ha.	16000													3.436	0.55					3.436	0.55
	(h) Maintenance- 6th year	Ha.	16000															3.436	0.55			3.436	0.55
	(i) Maintenance- 7th year	Ha.	16000																	3.436	0.55	3.436	0.55
	Sub-Total (Afforestation)	Ha.	188520	3.436	1.31	3.436	1.03	3.436	0.70	3.436	0.70	3.436	0.55	3.436	0.55	3.436	0.55	3.436	0.55	3.436	0.55	3.436	0.55
1	Livelihood support	Rs. 4000/Ha					0.16																0.16
2	Soil & Moisture Cons (SMC)		15%				0.97																0.97
3	Fencing		5%				0.32																0.32
4	Microplanning		2%				0.13																0.13
5	Awareness Raising		2%				0.13																0.13
6	Monitoring & Evaluation		2%				0.13																0.13
7	Overhead		10%				0.65																0.65

(Rupees eight lakhs and ninety seven thousand only)

(R.K. Amarjit Singh)
Divisional Forest Officer
Central Forest Division
Central Forest Division
Gorr. of Manipur