

SCHEME FOR

COMPENSATORY AFFORESTATION AGAINST KARAPANI IRRIGATION PROJECT

Karmabahal – (Non-Forest land) 23.116 ha @ 1000 (23,116 Plants)

Dumangdiri- (Non-Forest land)91.898 ha @ 400 (36,759 Plants)

Harapali– (Reserve Forest)143.92 ha @ 400 (57,568 Plants)

Total area:258.934ha (Total = 1,17,443 Plants)

UNDER

BONAI FOREST DIVISION OF SUNDERGARH DISTRICT, ODISHA

USER AGENCY: - EXECUTIVE ENGINEER,

IB INVESTIGATION DIVISION,

SUNDERGARH.

PREPARED BY

DIVISIONAL FORESTOFFICER ROURKELA FORESTDIVISION.

Executive Engineer
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Sundargarh

CHAPTER-I

SCHEME FOR COMPENSATORY AFFORESTATION FOR KARAPANI IRRIGATION PROJECT.

A proposal for diversion of 113.075 ha. of forest land has been submitted by the Executive Engineer, IB Investigation, Sundargarh in Bonai Forest Division under Sundargarh District of Odisha, for which an area of 115.014 ha. of non- forest land has been identified in Village Karmabhal of Biramitrapur range and Village Dumangdiri of Kuarmunda range under Kuarmunda Tahasil.

As per recent guideline issued by the MoEF & CC, the CA scheme shall be prepared for minimum of 1000 saplings per hectare of the identified CA land. The total nos. of plants required to be planted comes to 1,13,075 nos. (113.075 ha. X 1000). But as per the report of Range officer, Kuarmunda and Biramitrapur **59,875** nos. of plants can be planted in the identified non-forest land.

Accordingly, an additional area 143.92 ha. @ 400 seedlings/ha (i.e., **57,568** nos. seedlings total) of degraded forest land has been identified in Harapali RF under Kuarmunda Range in order to achieve 1000 plants per hectare required CA.

The cost estimate for this plantation has been calculated as per recent cost norm and Rs. 298/MDs which is enclosed vide **Annexure-1**.

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1. DETAIL NOTE ON KARAPANI IRRIGATION PROJECT:

Karapani irrigation project envisages construction of a reservoir scheme across the Nalah Karapani, a tributary in the left tank of river Brahmani. This medium irrigation project shall provide irrigation to 3500 Ha. CCA. This will provide irrigation to 3185 Ha. of land in kharif and 1470 Ha. in rabi respectively. The annual intensity of irrigation comes to 133 %.

The dam, reservoir and ayacut area comes under Lahunipara Block of Sundargarh District. The agricultural yields in this area completely depend on the natural rainfall, which is erratic in nature since last decade. The inhabitants consisting of more than, 75 % as marginal farmers suffer year as agriculture is the only source of income for them. As such, the financial status every of the people is getting dilapidated year by year. So, development of water resources and providing assured, irrigation is absolutely necessary to improve the agriculture output and economy of the region to mitigate the misery of sizeable weaker section of the people. Moreover, the majority group of the population belongs to the Scheduled Cast and Scheduled Tribe group

The project is located in Lahunipada Block of Sundargarh District near village Barghat at Lat 21°44 15" N and Long 85°02′42" E. The project area is covered in toposheet No F45N1 & F45N2. The location of the project is enclosed in the diversion proposal over the toposheet. The dam site is about 35 Kms. from Lahunipara Block Headquarters. The nearest railway station is Rourkela which is about 85 Kms. from the proposed dam site. The length of road connecting from dam site to NH 23 is about 40 Kms

River & Basin

The nallah Karapani, a left tributary to river Brahmani originates from Kumrital Pahar at an elevation of 1000 M. It flows toward south direction for a length of about 4.00 Km at the beginning, then flows towards south west direction for a length of about 6.00 Km. Then it flows in west direction for a length of 10 Km. up to proposed dam site and run through an additional length of about 8.50 Km. before merging with the river Brahmani.

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Catchment

The catchment area up to proposed dam site is 121.00 Sq. Km

Population

The catchment area is very thinly populated as the area lies in the hilly terrain. But the ayacut is moderately populated and the fast-growing population demands for some sort of protection to the cereal crops and an additional crop productivity to meet the needs. The population suffers from chronic drought condition every year resulting them to cry for their livelihood. If constructed this project will serve the population by transforming the area from rain fed to irrigable and thereby making them self-sufficient.

Mineral Resources

Though forest and water resources are in abundance, subsurface mineral deposits are found to be absent as revealed from Topo study. Hence the area is very much underdeveloped so far Industrial growth is concerned and fully depend on agriculture to earn their livelihood.

Socio-Economic Aspects

The ayacut area of the project is in the hilly areas of Lahunipara Block which has very little scope of development so far as activities other than agriculture is concerned. The people of the proposed ayacut consisting of tribal families depend on agriculture which is subjected to ravages of nature due to erratic and uneven rainfall. The land holding of families being considerably low the per capita agricultural income is negligible and hence people are economically poor and backward the present land use practice and the traditional farming in the command area is also primitive since generation together. The modern methods of cultivation & use of technology as well as manures & fertilizers in cropping pattern is yet to be practiced. The potentiality of this project, when developed shall no doubt, accelerate the growth of economy in general and improve socio-economic status specially of the backward classes in the society. In absence of irrigation facility, the crop yield solely depends on the rainfall, which is unevenly distributed. Failure of crop is a common phenomenon in this area. Apart from drought, due to unevenly distributed rain fall, the crop output also suffers very badly. For this, the only solution is to provide irrigation from a storage reservoir and there by uplift the economy of the weaker sections of the society.

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On completion of the project, the local people will immediately enjoy the facility of assured irrigation and thereby add to the socio-economic growth of the area.

2. INTRODUCTION OF THE IDENTIFIED CA LAND

As per Para 3.2.(ix)(a) of Guideline to F (c) Act, for Govt. of India, Compensatory Afforestation will be raised in equal amount of non-forest land. Therefore, 113.075 ha of Non forest is required for compensatory Afforestation. Accordingly, non-forest forest land over 115.014 ha. has been identified in 2 no. patches in Kuarmunda and Biramitrapur Range of Rourkela Forest Division as below. The non-forest forest land identified in Rourkela Forest Division will accommodate 1000 and 400 no's of plants per Ha. As per the MoEF & CC Guideline No F. No. 11-423/2011-FC Dated 08.11.2017, if the requisite no of plants @1000/ha cannot be planted on the identified non-forest land for taking up CA, then the balance no of plants will be planted in the degraded forest land as per the provisions of the working plans. The required amount of additional degraded forest land has been identified in Hirapali RF of Kuarmunda Range. The details of the area have been communicated by the Range Officer, Kuarmunda and Biramitrapur vide their letter no. 3621 dated 19.12.2019 and 3621 dated 19.12.2019 to this office respectably. The details of CA land identified is as follows:

SI	RI Circle	Mouza	Kahata	Kissam	Plot No.	Patch	Area as Per
No.			No.			No	DGPS
							Survey (in
				T			На)
	Kacharu	Karmabahal	88	Dunguri	1	1	23.116
	(Kuarmunda		72	Pahad	1	1	11.251
	Tahasil)		72	Pahad	113	1	20.073
			72	Pahad	262	2	20.364
			72	Pahad	263	2	2.970
		Dumangdiri	72	Tunguri	264	2	3.335
			72	Tunguri	663	3	13.092
			72	Tunguri	666	3	12.954
		Engineer	72	Tunguri	668	3	7.859

HarapaliRF	* , *1, *		143.92

3. IDENTIFICATION OF NON-FOREST AND DEGRADED FOREST AREA:

An area of 115.014 ha. of non-forest land has been identified in Karmabahal and Dumangdiri village of Kuarmunda Tahasil which was jointly verified by the Range officer and the staffs of Revenue department. The land is free from encroachment and suitable for plantation in management point of view. The degraded forest land has been identified in Harapali RF of Kuarmunda Range for taking up Compensatory Afforestation. This area is coming under Selection Working Circle, Rehabilitation Working Circle as per Working Plan of Rourkela Forest Division. The area has been inspected by the Range Officer, Kuarmunda Range and are found to be suitable for Compensatory Afforestation and free from encroachment and encumbrances. The location map of the above sites is enclosed in the diversion proposal.

4. TOPOGRAPHY AND SOIL:

The above degraded forest land identified for this purpose is almost hilly. The soil is mostly sandy loam to clayey with morrum and stony patches. The portion taken for CA consists of rocks, gullies. The area experiences tropical climate with monsoon rainfall which varies from 780 to 1880 mm and temperature varies from 10°C to 45°C.

5. CLIMATE

The study area lies in tropical region where climate is characterized by very hot summers and cool winters. The Summer season usually starts from March and continue up to June during which monthly temperature ranges from a maximum of 45°C during daytime to a minimum of 8°C at night. Winter usually starts from November and continue up to February during which the maximum temperature goes up to 35°C during daytime and goes down to 10°C during night-time. The average annual rainfall as recorded is 1500 mm.

6. EXISTING VEGETATION:

The above degraded forest land identified for raising Compensatory Afforestation contains Kendu, Char, Jamu, Siddha, Gambhari, Dhaura, Mahul, Rohini, Karada etc.

7. OBJECTIVE OF THE SCHEME:

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The aims of the proposed scheme are as follows: Executive Engineer

- i) To restock the degraded forest land by planting suitable species.
- ii) To improve the micro-edaphic conditions by undertaking suitable soil and moisture conservation measures.
- To protect the area against encroachment, illicit felling, fire occurrence, grazing etc., so as to check further degradation of the area.
- iv) To provide gainful employment to the local people mainly involving SC/ST population.
- v) To create awareness among the local villagers on protection and maintenance of plantation and forest.

8. PROPOSED TECHNIQUE:

To achieve the above aims and objectives, basing on field survey, it has been proposed to take up Block plantation @ 1000 plants / ha. and ANR gap Plantation @ 400 with a spacing of 2.5 mtr X 2.5 mtr.in the identified area. The Plantation work will be done in the 1st year followed by maintenance during 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th and 10th year. The detailed expenditure statement of Block Plantation @1000 and ANR Plantation @400 plants per hectare is enclosed as **Annexure-1**.

9. SURVEY AND DEMARCATION:

The area has been surveyed and demarcated in the field with the help of DGPS. Cement concrete pillar of usual size will be constructed and erected at visible distance along the boundary line. This operation will be helpful in future maintenance and management.

10. REGENERATION, CLEANING AND TENDING OPERATION:

The operation aims at tending the existing crop silvicultural for better growth. It involves removal of inferior and diseased tree growth. During this operation, weeds, climber and other unwanted species which interferes with the growth of the existing crop are to be cut. This operation helps saplings to grow better and faster. The site clearance is to be done by cutting of high stumps and singling of shots.

The following operation will be carried out during the operation.

- i) Cutting back of individual inferior poles interfering with the growth of better ones.
- ii) Cutting back of malformed and diseased individuals.
- iii) Singling of coppice shoots & retaining healthier ones.
- iv) Cutting of climbers.
- v) Cutting back of high live stumps flush to the ground.
- vi) Pruning the branches of the promising poles up to hand reach height.

During 1st year operation, climber cutting, high stump cutting and cutting back of malformed and diseased plants will be done. In the next two years, cutting back of unwanted individuals and singling of economically important species will be done as per cost norm enclosed.

11. PLANTATION:

BLOCK AND ANR Plantation: - The area will be stocked by way of raising plantations @ 1000 & 400 plants per hectare. Taking into consideration of the soil condition and the local habitation, the following species has been selected.

- 1. Pongamiapinata (Karanja)
- 2. Azadiractaindica (Neem)
- 3. Acacia catechhe (khaira)
- 4. Terminaliabelerica (Bahada)
- 5. Gmelinaarborea (Gambhar)
- 6. Terminaliatomentasa (Asan)
- 7. Terminalia arjuna (Arjun)
- 8. Cassia fistula (Sunari)
- 9. Dendrocalamiusstrictus (Salia Bamboo)
- 10. Dalbergialatifolia (PahadiSissoo)
- 11. Bombaxceiba (Simuli)

The different operations that will be taken up for plantation are as follows;

12. RAISING OF NURSERY:

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Seedlings required for plantation shall be raised in a temporary nursery nearer to the planting site and water sources. Nursery work will be started six months prior to the year of plantation so that quality and healthy seedlings will be available for plantation. The seedlings shall be raised 20% extra besides the actual requirement to compensate the casualties. Seedlings will be raised in polythene bags of 9" x 5" size following standard nursery practice.

13. ALIGNMENT AND PITTING:

Alignment and pitting will be taken up in the month of March-April, Pits of size 30cm x 30cm x 30cm will be dug maintaining a spacing of 2.5mtr x 2.5mtr @1000and 400 seedlings per ha for BLOCK and ANR Plantation. It is proposed to take up Plantation in the identified gap of minimum 0.4 ha or wherever gap is available.

14. ACTUAL PLANTING:

The seedlings will be planted@1000 and 400 seedlings per ha in the dugout pits of size 30cm x 30cm x 30cm with a spacing of 2.5mtr x 2.5mtr. Plantation shall be taken up after first regular shower of monsoon and completed by the end of July. Species would be planted as per suitability of the soil condition. NPK Fertilizer @30gms per plant shall be applied as basal dosage. Anti-termite insecticide shall also be applied to each pit while planting. Casualties, if any noticed, shall be replaced with the excess seedlings raised for the purpose. Duringsecond year also, casualty replacement will be done for which seedlings shall be raised.

15. APPLICATION OF INSECTICIDES:

The plantation site, after planting good healthy seedlings, may cause influx of insects, which usually eat and damage the tender leaves and shoots of the plants. To get rid of such insect attack, application of insecticides will be taken up in required doses at desired intervals. Spraying of insecticides shall be done preferably on a sunny day in the forenoon as per requirement.

16. FIRELINE TRACING AND MAINTENANCE

Fire causes heavy loss to the forest and plantation during fire season. To prevent incidence of fire, the area shall be divided into suitable blocks by tracing fire lines. Boundaries of the plantation patches and these block lines will be scrapped off the growth to a width of 3.0mtr during February-March and the cut back materials and the dry leaves stacked along these lines will be burnt under strict supervision. This operation shall be carried out for 3 years. Provision has been made in the cost norm for the purpose

17. SOIL AND MOISTURE CONSERVATION MEASURE:

The site selected for Compensatory Afforestation in degraded forest land; undulating, and gullies have been formed due to erosion. So, the following special type of Soil Conservation Measures are proposed to improve the site. Furtherit is proposed to take up the maintenance of the structures during the next year to have better result. 4 MD per ha is proposed for the purpose. Half-moon trench on the seedlings planted, Staggered trench @ 60 no's per ha and LBCDstructure of 2mtr span 100 nos. and 3mtr span 100 nos.

18. FENCING:

To protect the area against grazing and other biotic interference, it is proposed for barbed fencing over 20.03 km.

SI	Name of	Name of Site	Area in	Barbed Wire
NO	Range		На.	Fencing in KM
1	Kuarmunda and Biramitrapur	Karmabahal and Dumangdiri	115.014	13.48
2	Kuarmunda	Harapali RF	143.92	6.55

19. WATCH AND WARD:

To protect the area against grazing, fire accident and other biotic interference, there is provision for watch and ward for 10 years in the enclosed plantation norm.

20. MOTIVATION OF PEOPLE:

As per Govt. resolution of 1993 and 2011, the villagers of the adjoining villagesare to be involved in protection and management of plantation. Before execution of the work, a meeting will be conducted in the respective villages and resolution regarding support to plantation activities will be made. To motivate the people in this direction, they will be provided with incentives in shape of different community articles, buildings, and different community amenities of fixed and movable type through entry point activities (EPA). Health camps shall also be organized in the villages. Thus, 15% of the plantation cost has been earmarked for expenditure on this score.

21. INSPECTION, MONITORING & EVALUATION:

In order to make the plantation under this Scheme successful, intensive inspection of the plantation by the field staff of Forest Department, and the Officers

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at the Divisional level is necessary. Moreover, frequent monitoring and evaluation shall have to be done at different stages. The User Agency will provide necessary logistic support for the purpose. For this purpose, 5% of the cost incurred in each year remains included in the cost norm.

22. EXECUTING AGENCY:

The Divisional Forest Officer, Rourkela Division on behalf of State Forest Department shall execute the work by involving the local VSS.

23. MONITORING AND EVALUATION:

The scheme shall be executed and monitored by the Divisional Forest Officer, Rourkela Forest Division from time to time. To facilitate this, the user agency shall bear the cost of monitoring and evaluation.

24. TOTAL COST OF THE SCHEME:

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The total cost of the Scheme will be Rs.4,87,73,154.00/- (Rupees Four crore Eighty seven lakhs Seventy Three Thousand One Hundred Fifty Four Only) which will be deposited by the User agency in the State CAMPA account as per the demand notice issued by the Divisional Forest officer, Rourkela Forest Division.

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Annexure-I

51. Vo.	Item of Work	Preferable period of Execution	Person days	Labour (Rs)	Material (Rs)	Total (Rs)
		Oth '	Year			
	Survey, Demarcation and					
1	Pillar Posting, GPS Reading with mapping	Nov/Dec	2	596	0	596
2	Site Preparation	Nov/Dec	2	596	0	596
3	Silvicultural Operation including clearance of weed, climber cutting, high stump cutting, singling of shoots etc	Jan/Feb	5	1490	0	1490
4	Nursery cost (6 months old seedling) part @ Rs 9.45/- seedling (Rs. 6.67 in 0th year + Rs. 2.78 in 1st year) for 440 seedling (400 + 40)	Jan-Mar	11	3278	735	4013
5	Contingency and Unforeseen Expenditures		0	0	165	165
		Sub Total	20	5960	900	6860
6	Monitoring & supervision	charge 5% of	the total o	cost		343
		Grand Total	20	5960	900	7203
		1at `	Year			
	Nursery cost (6 months	181	lear			
1	old seedling) balance @ Rs. 2.78 for 440 seedlings.	Apr-Jul	5	1490	255	1745
2	Pitting 30 cm cube size	Feb/Mar	12	3576	0	3576
3	Carriage and planting including casualty replacement	Jul/Aug	10	2980	0	2980
4	Complete weeding, Soil working, manuring	Aug/Sep	12	3576	0	3576
5	Cost of Vermi compost 200 gms/plant @ Rs 20/- per kg = Rs 1600.00 and Granular Insecticide 5 gms/ plant @ Rs 80/- per kg = Rs 160.00	Aug/Sep	0	0	1760	1760 Execu
6	Cost of Chemical Fertiliser		0	0	648	648

				T		
	subsequent doses @ Rs					1
	6/- per kg = Rs 168.00					
	NPK 50 gms/ plant @ Rs					
	24/- per kg = Rs 480.00 as basal dose					
	Silvicultural Operation involving clearance of					
7	weeds, cutting of	Sep/Oct	15	4470	0	4470
,	climbers, singling of	зер/ост	13	4470	U	44/0
	shoot etc.					
	Soil conservation					
	measures (staggered					
2	trenches of dimension	- 10	20	-0.00	2	-242
8	2m X 0.5m X0.5m @ 60	Sep/Oct	20	5960	0	5960
	nos per ha) or its					
	equivalent		1			
9	Fire line tracing and	Feb/Mar	3	894	0	894
	inspection path					
10	Watch & Ward	Aug-Mar	7	2086	0	2086
11	Contingency and		0	0	319	319
-	unforeseen expenditure					
			84	25032	2982	28014
		Sub Total		23032		
Mon	nitoring & supervision charge	5% of the tota	al cost			1401
Mon				25032	2982	1401 29415
Mon		5% of the tota	al cost 84			
Mon	Casualty Replacement	5% of the total	al cost 84			
		5% of the tota Grand Total 2nd	84 Year	25032	2982	29415
Mon	Casualty Replacement including cost of seedling, carriage and	5% of the total	al cost 84			
	Casualty Replacement including cost of seedling, carriage and planting.	5% of the tota Grand Total 2nd	84 Year	25032	2982	29415
1	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and	5% of the tota Grand Total 2nd Jul/Aug	84 Year	596	2982 497.2	29415 1093.2
	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations	5% of the tota Grand Total 2nd	84 Year	25032	2982	29415
1	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct	84 Year 2	596	2982 497.2	1093.2 1192
1 2	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring	5% of the tota Grand Total 2nd Jul/Aug	84 Year	596 1192	2982 497.2	29415 1093.2
1 2	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct	84 Year 2	596 1192	2982 497.2	1093.2 1192
1 2	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct	84 Year 2	596 1192	2982 497.2	1093.2 1192
1 2	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct	84 Year 2	596 1192	2982 497.2	1093.2 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg =	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0	1093.2 1192 1192
1 2	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct	84 Year 2	596 1192	2982 497.2	1093.2 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0	1093.2 1192 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0	1093.2 1192 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0	1093.2 1192 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00	Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0 0	1093.2 1192 1192 1616
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00 Fire line tracing and	5% of the tota Grand Total 2nd Jul/Aug Sep/Oct Sep/Oct	2 4 4	596 1192 1192	2982 497.2 0	1093.2 1192 1192
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00 Fire line tracing and inspection path	Jul/Aug Sep/Oct Sep/Oct	2 4 4 0	596 1192 1192	2982 497.2 0 0	1093.2 1192 1192 1616
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00 Fire line tracing and	Jul/Aug Sep/Oct Sep/Oct Sep/Oct Feb/Mar	2 4 4 0	596 1192 1192	2982 497.2 0 0	1093.2 1192 1192 1616
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00 Fire line tracing and inspection path Soil conservation measures (Renovation of	Jul/Aug Sep/Oct Sep/Oct	2 4 4 1	25032 596 1192 1192 0	2982 497.2 0 0 1616	1093.2 1192 1192 1616 298
1 2 3	Casualty Replacement including cost of seedling, carriage and planting. Complete weeding and cultural operations Soil working and manuring Cost of fertilizers and Insecticide Vermicompost 200gms/ plant @ Rs 20/- per kg = Rs. 1600.00 Granular Insecticides 5 gms/ Plant for 40 plants 200 gms @ Rs 80/- per kg = Rs.16.00 Fire line tracing and inspection path Soil conservation	Jul/Aug Sep/Oct Sep/Oct Sep/Oct Feb/Mar	2 4 4 1	25032 596 1192 1192 0	2982 497.2 0 0 1616	1093.2 1192 1192 1616 298 238 £xecut

	Contingency and unforeseen expenditure		0	0	362	362
		Sub Total	26	7748	2475	10223
	Monitor	ring & supervi	sion char	ge 5% of th	he total cost	512
		Grand Total	26	7748	2475	10735
		3rd Y	Year			
1	Compete weeding and cultural operations	Aug/Sep	2	596	0	596
2	Soil working	Aug/Sep	2	596	0	596
3	Fire line tracing and inspection path	Feb/Mar	1	298	0	298
4	Watch & Ward (Whole Year)	Apr-Mar	7	2086	0	2086
	, ,	Sub Total	12	3576	0	3576
Mon	nitoring & supervision charge					179
		4th Y				
		Grand Total	12	3576	0	3755
1	Fire line tracing and inspection path	Feb/Mar	1	298	0	298
2	Watch, Ward & Cultural Operations	Apr-Mar	2	596	0	596
		Sub Total	3	894	0	894
	Monito	oring & superv	rision cha	rge 5% of t	he total cost	4E
						45
		Grand Total	3	894	0	939
		5th Y	Year			
_	Fire line tracing and					
1	inspection path		1	298	0	298
2			2	298 596	0	298 596
	inspection path Watch, Ward & Cultural	Sub Total				
	inspection path Watch, Ward & Cultural Operations	Sub Total ing & supervis	2	596 894	0	596
	inspection path Watch, Ward & Cultural Operations Monitor		2	596 894	0	596 894
	inspection path Watch, Ward & Cultural Operations Monitor	ing & supervis	2 3 sion char 3	596 894 ge 5% of th	0 0 ne total cost	596 894 45
2	inspection path Watch, Ward & Cultural Operations Monitor	ing & supervis	2 3 sion char 3 Year	596 894 ge 5% of th 894	0 0 ne total cost 0	596 894 45 939
	inspection path Watch, Ward & Cultural Operations Monitor	ing & supervis	2 3 sion char 3	596 894 ge 5% of th	0 0 ne total cost	596 894 45
2	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path Watch, Ward & Cultural	ing & supervis	2 3 sion char 3 Year	596 894 ge 5% of th 894	0 0 ne total cost 0	596 894 45 939
1	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path	ing & supervise Grand Total 6th	2 3 sion char 3 Year 1	596 894 ge 5% of th 894 298	0 0 ne total cost 0 0 0	596 894 45 939 298 596
1	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path Watch, Ward & Cultural Operations	ing & supervise Grand Total 6th	2 3 sion char 3 Year 1 2 3	596 894 ge 5% of th 894 298 596 894	0 0 ne total cost 0 0 0 0 0 0 0	596 894 45 939 298 596 894
1	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path Watch, Ward & Cultural Operations Monitor	Sub Total	2 3 sion char 3 Year 1 2 3 ision char	596 894 ge 5% of th 894 298 596 894 rge 5% of th	0 0 ne total cost 0 0 0 0 0 0 he total cost	596 894 45 939 298 596 894 45
1	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path Watch, Ward & Cultural Operations Monitor	ing & supervise Grand Total 6th	2 3 sion char 3 Year 1 2 3	596 894 ge 5% of th 894 298 596 894	0 0 ne total cost 0 0 0 0 0 0 0	596 894 45 939 298 596 894
1	inspection path Watch, Ward & Cultural Operations Monitor Fire line tracing and inspection path Watch, Ward & Cultural Operations Monitor	Sub Total	2 3 sion char 3 Year 1 2 3 ision char	596 894 ge 5% of th 894 298 596 894 rge 5% of th	0 0 ne total cost 0 0 0 0 0 0 he total cost	596 894 45 939 298 596 894 45

2	Watch, Ward & Cultural Operations		2	596	0	596
		Sub Total	3	894	0	894
	Monitor	ring & supervi	sion char	ge 5% of tl	ne total cost	45
-		Grand Total	3	894	0	939
		8th	Year			
1	Fire line tracing and inspection path		1	298	0	298
2	Watch, Ward & Cultural Operations		2	596	0	596
		Sub Total	3	894	0	894
	Monito	ring & superv	ision cha	rge 5% of t	he total cost	45
		Grand Total	3	858.9	0	901.89
		9th	Year			
1	Fire line tracing and inspection path		1	298	0	298
2	Watch, Ward & Cultural Operations		2	596	0	596
		Sub Total	3	894	0	894
	Monito	ring & superv	ision cha	rge 5% of t	he total cost	45
		Grand Total	3	894	0	939

Executive Engineer

Ib Investigation Division

Sundargarh

	10th Year								
1	Fire line tracing and inspection path		1	298	0	298			
2	Watch, Ward & Cultural Operations		2	596	, O	596			
		Sub Total	3	894	0	894			
	Monitoring & supervision charge 5% of the total cost 45								
		Grand Total	3	894	0	939			

Abstract @400 seedlings

Abstract @400 seedings									
Year	Person Days	Labour (Rs)	Material (Rs.)	Monitoring & supervision charge 5% of the total cost	Total Cost (Rs)				
0th Year	20	5960	900	343	7203				
1st Year	84	25032	2982	1401	29415				
2nd Year	26	7748	2475	512	10735				
3rd Year	12	3576	0	179	3755				
4th Year	3	894	0	45	939				
5th Year	3	894	0	45	939				
6th Year	3	894	0	45	939				
7th Year	3	894	0	45	939				
8th Year	3	894	0	45	939				
9th Year	3	894	0	45	939				
10th Year	3	894	0	45	939				
TOTAL	163	48574	6357	2750	57681				



COST NORM FOR BLOCK PLANTATION @ 1000 PLANTS PER HECTARE IN CURRENT WAGE

RATE OF RS. 298 PER MANDAY. -51. Items of Work Preferable Labour Labour Material Total cost No period of cost @ Rs per hectare 173 cost per Mandays execution 298/-per hectare in in Rs. day Rs ú 5 OTH YEAR (ADVANCE WORK) PRE-PLANTING OPERATION Survey, Demarcation and Pillar Posting. 596 Nov/Dec 595 2 Site preparation Nov/Dec 2384 2384 8 0 Alignment and stacking of pits Jan/Feb 596 2 0 596 Digging of pits Feb/Mar 7450 7450 25 0 Nursery cost (6 months old seedling) part @ Jan-Mar 27.5 8195 1837 10032 Rs.12.43/- per seedling [rs.8.67 in 0th year + Rs.3.76 in 1st year) for 1100 seedlings (1000+100) Total 64.5 19221 1837 21058 Monitoring & Supervision charge 5% of the 1053 total cost Grand Total 64.5 19221 1837 22111 1ST YEAR / PLANTING YEAR Nursery cost (6 months old seedling) balance Apr-Jul 13 3874 496 4370 @ Rs.3.08 for 1100 seedlings Fencing for an average of 250 meters/ha @ lan/Feb 38 1:324 8560 19884 Rs.76.80/- per meter for bamboo twigs and bamboo throne fencing Carriage and planting, Casuality Replacement Jul/Aug 13 3874 0 3874 and application of insecticides, manure etc. Cost of insecticide and fertilizer 0 0 2020 2020 (a) NPK@ 50 gms/plant as hasi dose = 50kg @ Rs.24/- per kg = Rs.1200.00 (b) Urea @ 70 gms/plant in two susequent doses @ rs.6/- per kg = Rs.420.00 (c) Granular Insecticide (themet, Forate etc.) @ 5 gms/plant @ rs.80/- per kg = Rs.400.00 1st weeding (complete weeding) Aug/Sup 1490 5 () 1490 Manuring Urea 35 gm Aug/Sep 4 1192 0 1192 2nd weeding (complete weeding) Sep/Oct 1192 0 1192 Soil working (50 cms. Radius around plants) Sep/Oct 1490 0 1490 & manuring Urea 35 gms per plant Soil Conservation Measures in the form of Sep/Oct 10 2980 2980 0 staggered trenches of size 2 m \times 0.5 m \times 0.5 m @ 30 nos per ha Fire line tracing & Inspection path 894 Aug-Mar 3 894 0 Watch & Ward 2086 7 0 2086 Sub-Total 1.02 30396 11076 41472 Monitoring & Supervision charge 5% of the 2074 total cost Grand Total 102 30396 11076 43546 ZND YEAR MAINTENANCE Casualty replacement (10%) with Nursery Jul/Aug 2.5 745 1036 1781 Weeding (complete weeding) 1192 Sep/Oct 4 0 1192 Repair and maintenance of Bamboo fence Sep/Oct 5960 5080 11040 including material cost Cost of fertilizer (NPK @ 70 gms/plant for Oct/Nov 0 0 1720 1720 1000 plants) (Rs.24/- per kg & Insecticide @ 5 gms/plant for 100 plants 500 gms @ Rs.80/-perkg)



il.	Items of Work	Preferable period of execution	Labour in Mandays	Labour cost @ Rs 286.30/- per day	Material cost per hectare in Rs	Total cost per hectare in Rs.
4.0	2	3	4	5	6	7
e i	Soi: working (50 cms. Radius around plants)	Oct/Nov	5	1490	0	1490
6	Application of fertilizer & insecticide	Sep/Oct	2.5	745	0	745
7	Fire line tracing (2 m. wide fire line over 400 m long)	Feb/Mar	3	894	Ω	894
8	Watch & Ward	Apr-Mar	15	4470	0	4470
	Total	2.122 311123	52	15496	7836	23332
9	Monitoring & Supervision charge 5% of the total cost					1167
,	Grand Total		52	15496	7836	24499
	The state of the s	YEAR MAINT	and a new reservoir	24.374	7 17 18 10	I was a second
3	Weeding and application of fertilizer	Aug/Sep	5	1490	0	1490
2	Cost of fertilizer (NPK @ gms/plant) @	ENGL SCD	0	0	1200	1200
	Rs.24/- per kg	27 575 1				6960
3	Repair and maintenance of Bamboo fence including material cost	Sep/Oct	20	5960	1000	
4	Soil working (50 cms. Radius around plants) & application of fertilizer	Oct/Nov	5	1490	0	1490
	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/Mar	3	894	0	894
ti i	Watch & Ward	Apr-Mar	15	4470	()	4470
	Total		48	14304	2200	16504
7	Monitoring & Supervision charge 5% of the total cost		VAC.		The state of the s	825
10.00 To 10.	Grand Total		48	14304	2200	17329
	I was to be a second of the se	YEAR MAINT	ENANCE		2	
1	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/Mar	The second second	894	Ō	894
2	Watch & Ward	Apr-Mar	15	4470	0	4470
a	Total	1 / / / / / / / / / / / / / / / / / / /	18	5364	0	5364
3	Monitoring & Supervision charge 5% of the total cost			And the state of t		268
	Grand Total		18	5364	0	5632
1		H YEAR MAINT			A contract to the contract to	A STATE OF THE PARTY OF THE PAR
i	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/Mar	3	894	0	894
7	Watch & Ward	Apr-Mar	15	4470	0	4470
4	Total	K # [4 8 1 8 5656]	18	5364	0	5364
3	Monitoring & Supervision charge 5% of the total cost		2.67	N. C. C. C.	75/7	268
	Grand Total		18	5364	0	5632
		H YEAR MAINT		Jour	i v	110000
1	Fire line tracing (2 m. wide fire line over 430.	Feb/Mar	ENANCE	394	Ü	894
2	m length) & cultural operation	A VA	10	1470	0	4470
	Watch & Ward	Apr-Mar	15	4470	1	5364
7500	Total		18	5364	0	0304
3	Monitoring & Supervision charge 5% of the total cost				all formation of the first of t	268



~11~

	7TH	YEAR MAINTEN	ANCE		25	894
Fire li	ne tracing (2 m. wide fire line over 400	Feb/Mar	-3	894	0	
mlen	gth) & cultural operation	Apr-Mar	15	4470	0	4470
Watch	& Ward	Whi - Mai	18	5304	0	5364
Total			10			268
Monit	oring & Supervision charge 5% of the		100	valencement in one		The state of the s
total			18	5364	0	5632
Gran	d Total	1	The same of the sa	District	The second secon	
		YEAR MAINTER		894	0	894
Fire	ine tracing (2 m. wide fire line over 400	Feb/Mar	3	074		
mler	gth) & cultural operation	Ame Mare	15	4470	Ü	4470
Watc	h & Ward	Apr-Mar	18	5364	0	5364
Tota			10	AF OF OF IS		268
Mon	toring & Supervision charge 5% of the					
total			18	5364	0	5632
Gran	d Total	A STATE OF THE PARTY OF THE PAR	The second secon	272072	and the same of th	
		YEAR MAINTE		894	Ω	894
1 Fire	line tracing (2 m. wide fire line over 400	Feb/Mar	3	0.79	9	
n le	ngth) & cultural operation		7.6	4470	0	4470
	h & Ward	Apr-Mar	15	1	0	5364
Tota	The state of the s		18	5364	69	268
3 Mon	Itoring & Supervision charge 5% of the			and the second s		
	cost			-	0	5632
and the second second	Water !		18	5364	T.	120 - 120
3 2 5 43	101	H YEAR MAINT			ft.	894
1 1 131	line tracing (2 m. wide fire line over 400	Feb/Mar	3	894	0	074
1 Fire	ength) & cultural operation	*	The state of the s		.52	4470
		Apr-Mar	15	4470	0	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE OWNER, THE PERSON NAMED
The second second second second	zh 8: Ward		18	5364	0	5364
- Tot	31 Starte Start St	The second secon				268
	nituring & Supervision charge 5% of the	in the second se				
	al cost		18	5364	0	5632
Gra	and Total	A second	.1			

Executive Engineer
Ib Investigation Division
Sundargarh

Abstract @1000 seedlings

Year	Person Days	Labour Cost @298/- per day (Rs)	Material Cost (Rs.)	Monitoring & supervision charge 5% of the total cost	Total Cost (Rs)
0th Year	64.5	19221	1837	1053	22111
1st Year	102	30396	11076	2074	43546
2nd Year	52	15496	7836	1167	24499
3rd Year	48	14304	2200	825	17329
4th Year	18	5364	0	268	5632
5th Year	18	5364	0	268	5632
6th Year	18	5364	0	268	5632
7th Year	18	5364	0	268	5632
8th Year	18	5364	0	268	5632
9th Year	18	5364	0	268	5632
10th Year	18	5364	. 0	268	5632
TOTAL	392.5	116965	22949	6995	146909



A. ESTIMATE OF COST FOR LOOSE BOULDER STRUCTURE

(i) Span of 2 mtr. Size:-

Sl. No.	Item of activity	Cost for unit(RS.)	Total unit (No/cum)	Total cost in Rs.
1	Leveling the unshaped surface of the selected site & layout the structure foundation L.S 1 MD	700		200
2	Excavation of foundation in hard soil within initial lead of 50 meter including rough dressing and breaking of clods to maximum size 5cm to 7 cm laying in layer not exceeding 0.3 in depth to strengthening both sides U/S approx. bund loose boulder structure. = 2.0*4.60*0.60= 5.52 cum @ Rs. 167.81 per cum.	298 167.81	5.52	926.31
3	Rough stone dry packing upto GL 2 0*4.60*0.60=5.50 cum above GL Cross sectional area * span= 2.60m*2.0m=5.20 cum For Apron 1 0*0.6*0.6*1.0=0.36cum			
	Total = 5.52 + 5.20 + 0.36 = 11.08 @ Rs. 837.79 per cum	837.79	11.08	9282.71
	GRAND TOTAL		10507 02	



(ii) Span of 3 mtr. Size:-

SI. No.	Item of activity	Cost for unit(RS.)	Total unit (No/ cum)	Total cos
1	Leveling the unshaped surface of the selected site & layout the structure foundation L.S1 MD			
7		298	1	298.00
	Excavation of foundation in hard soil within initial lead of 50 meter including rough dressing and breaking of clods to maximun size 5cm to 7 cm laying in layer not exceeding 0.3 in depth to strengthening both sides U/S approx. bund loose boulder structure. = 3.0*4.60*0.60 = 8.28 cum @ Rs. 167.81 per cum.			250.00
3	Rough stone dry packing upto GL 3 0*4.60*0.60=8.28 cum above GL Cross sectional area * span= 2.60m*3.0m=7.80 cum For Apron 1.0*0.6*0.6*1.0=0.36cum	167.81	8.28	1389.47
	Total = 8.28 + 7.80 + 0.36 = 16.44 @ Rs. 837.79 per cum	837.79	16.44	13773.26
	GRAND TOTAL		***	15460.73

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Sundargarh

ESTIMATE FOR BARBED WIRE FENCING

01). 02 ply barbed wire (5 Rmt per kg) 7 straight strand x 1000 Mt =7000Mt 2 Diagonal strand = $2 \times \sqrt{(6.5')^2 + (8.2')^2} = 2 \times 10.50 \text{ ft}$ =21.00 ft x 400 nos=8400 ft or =2560Mt =9560Mt Requirement of Barbed wire per Km Cost per KM=9560/5=1912 Kg @ Rs.80/kg Rs.1,52,960.00 02). Construction of RCC pillars of size-Length-8ft, Bottom width 6"x6", Top width-4"x4" Reinforced with 6mm rods with proper curing $8' \times 6'' + 4''$ $\times 6'' + 4 = 1.34 \text{ cft}$ or 0.038 cum i) Cost of c.c. work 1:2:4=0.038 cum @5356.35/cum =203.54ii) Cost of rod including cutting, bending & binding 0.038x0,9qtl=0.0342 qtl@ Rs. 10,843.05/qtl. = 370.83Iv) Contingency (15%) including = 86.15 Curing, stacking, provision of hooks etc. Rs.660.52 or Rs. 661/-Requirement of pillars per KM-5pacing=2.5mtx2.5mt Requirement=1000mt/2.5mt = 400 Strut pillar in every 10th pillar=(400/10)x2 - 80 480 Nos Cost of pillars per Kilometer= 480@ 661/-Rs.3,17,280.00 03). Fitting fixing of RCC pillars in position with hbg metal (4cm) in C.M (1:4:8) i) Digging of pits 1.5'x1.5'x1.5'=3.375cft/pit for 480 pits, 480x3, 375=1620 cft or 45.86 cum @ Rs. 12,814.00/100cum = 5876.50 ii) Fixing of pillars with 4cm hbg metals in C.M 1:48 pit size-1.5'x1.5'x1.5' Deduct $1/3^{1d}$ of butt of pillar i.e.3.375/3 =(-) 1.125 cft Total c.c. work per pillar 2.25cft For 480 pillars=480x2.25=1080cft or 30.577 cum @ Rs. 3702.95/cum Rs.1,13,225.00 04). Labour for straightening the barbed wire and fixing & clipping with pillars 70M.d per km@298/-Rs.20,860.00 05). Carriage of Barbed wire & pillars to work site @Rs.1000/tl. and cost of loading & unloading within 5 km distance Approximately 10 Hz @ 800/Ud Rs. 18,000.00 06). Provision of one Iron Gate of size (4' x 5') on LS Rs. 7,500.00 lotal = Rs.6,35,702.00Labour Cess 1% = Rs. 6,357.00Expenditure per 1 km of barbed wire fencing Rs.6,42,059.00

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Sundargarh

Or say, Rs.643.06/- or Rs.643/- per meter

Annexure-3

Estimate for digging of Staggered Trench alongwith Plantation of Agave on the mound

Earth Work in Ordinary Soil of Staggered Trench of Size $2mt \times 0.5mt \times 0.5mt$

Male Mulia

1600

@ 298.00/- per MD

= Rs 4768/-

Female Mulia

16no

@ 298.00/- per MD

= Rs4768/-

Rs 9536 /- per cum

Size of Staggered Trench = 2mt x 0.5mt x0.5mt = 0.5 cum

For 100 cum earth work required = Rs 9536/-

For 0.5 cum earth work required = Rs 9536 x 0.5/100 = Rs 47.68/- or Rs 48/-

Abstract

Estimate for digging of Abstract one staggered trench of size 2mt x 0.5mt x0.5mt Along with plantation of Agave on the mound in Ordinary soil.

Sl. No.	Description of Work	Amount in Rs.	
Earth Work in excavation of staggered trench Ordinary soil including rough dressing and levelling the beds and heaping the dugout soil the downhill side of the trench and leveling the same Size of trench= 2mt x 0.5mt x 0.5mt = 0.5 cum @9536 /- per 100 cum		Rs. 48.00	
2	Cost of Agave planting on the dugour soil and its maintenance including weeding, cost of fertilizer etc. for seven years 3 nos. of average plants per trench @ Rs 31.00 per plant	Rs. 93.00	
	Total	Rs 141.00	

Executive Engineer

Ib Investigation
Sundargarh

TOTAL COST OF PROJECT

1	Cost of ANR Plantation @400 plants/Ha in non-forest land	53,00,768.54
	over 91.898ha @ Rs.57,681per ha with 10 years maintenance	
	Cost of ANR Plantation @400 plants/Ha in Degraded forest	83,01,449.52
2	land over 143.92ha @ Rs.57,681 per ha with 10 years	03,01,443.32
	maintenance	
	Cost of Block Plantation @1000 plants/Ha in non-forest land	33,95,948.44
3	over 23.116 ha @ Rs.1,46,909 per ha with 10 years	33,33,346.44
	maintenance	
4	SMC measures-LBCD structure of 2mtr span @ Rs 10507.02/-	10,50,702
_	for 100 structures	
5	SMC measures-LBCD structure of 3mtr span @ Rs 15460.73/-	15,46,073
5	for 100 structures	
6	Cost of Barbed- wire fencing in non-forest land over 13.48	91,74,258.84
О	RKM @ Rs. 6,80,583.00 per RKM	
	Cost of Barbed- wire fencing in degraded forest land over 6.55	44,57,818.65
	RKM @ Rs. 6,80,583.00 per RKM	
7	Staggered trenches 2.5 mts x 0.5 mt. to the tune of 60 nos.	21,15,846
7	per ha @Rs. 8460/ha.	,,
8	Sub Total	3,53,42,864.99
ŏ	Sub Total	
9	15% of the total plantation cost towards Entry Point	53,01,429.749
9	Activity/incentive to VSS	
10	Total	4,06,44,294.74
10	Total	
11	Add 20% escalation	81,28,858.948
11	Add 2070 escalation	
12	Grand Total	4,87,73,153.69
	orana retar	
		Or
		4,87,73,154.00

(Rupees Four crore Eighty-seven lakhs Seventy-Three Thousand One Hundred Fifty-Four Only)

Executive Engineer
Ib Investigation Division
Sundargam

Divisional Forest Officer

Rourkela Division

25. PROVISION OF FUNDS AND FUND UTILIZATION:

Rs.4,87,73,154.00 (Rupees Four crore Eighty seven lakhs Seventy Three Thousand One Hundred Fifty Four) only shall be deposited by the User Agency IB Investigation Division, Sundergarh on approval of the scheme to the Ad-hoc CAMPA Account and the funds will be utilized for raising of Compensatory Afforestation by the Divisional Forest Officer, Rourkela Division on allotment by the Principal Chief Conservator of Forests, Odisha, Bhubaneswar.

> Divisional Forest Officer 1000 Division Rourkela Division

Executive Engineer Ib Investigation Division Sundargam

LAND SUITABALITY CERTIFICATE

This is to certify that **23.116** ha of Non Forest Land in Karmabahal village, **91.898** ha of Non Forest Land in Dumangdiri Village of Biramitrapur Forest Range and **143.92** ha of Reserve Forest Land (DFL) in Harapali RF of Kuarmunda Forest Range under Rourkela Forest Division identified for Compensatory Afforestation (CA) is suitable for block plantation @1000 and ANR plantation @400 seedlings and ANR plantation @400 seedling per ha respectively.

Place - Rourkela

Date -

Divisional Forest Officer 2020
Rounk Rounk

Forest Range Officer E

FOREST RANGE OFFICER.
BIRMITRAPUR RANGE

Executive Engineer
Ib Investigation Division
Sundargarh

207

Joint Verification Report on Non-Forest Government Land Identified for Compensatory Afforestation in Karmabahal Village under Kuarmunda Tahasil of Sundergarh District in lieu of Forest Land Diverted for Korapani Irrigation Project.

In pursuance to letter No. 3575 dated 27-10-18 of o/o the Addl. Dist. Magistrate, Sundergarh and letter No. 6555 dated 06-11-18 of o/o the Divisional Forest officer, Rourkela, a joint verification was taken up in presence of the staffs of Revenue, Forest & Water Resource Department for identification of 102.958 ha of Non- Forest Govt. land in Karmabhal village under Kuarmunda Tahasil on dated 19-11-2018.

During the joint verification, the land so identified (detail land schedule given below) is in one patch and found free from encroachment and encumbrance. Though the kissam is Dungri, still the land is suitable for raising Block Plantation @ 1000 seedlings/ha.

Details of the land

Villages: Karmabahal Tahasil: Kuarmunda,

Dist: Sundargarh.

Name of the village	Khata No.	Plot No.	Kisam	Total area in acre	Area identified for CA in acre
Karmabahal	88	1	Dungri	57.12	57.12
	57.12				

Revenue Inspector Kacharu

> Forest Range Officer Kuarmunda,Range

Tahasildar Panposh, Kuarmunda

Executive couplings,

Joint Verification Report on Non-Forest Government Land Identified for Compensatory Afforestation in Dumangdiri Villages under Kuarmunda Tahasil of Sundergarh District in lieu of Forest Land Diverted for Karapani Irrigation Project.

In pursuance to letter No. 3575 dated 27-10-18 of o/o the Addl. Dist. Magistrate, Sundergarh and letter No. 6555 dated 06-11-18 of o/o the Divisional Forest officer, Rourkela, a joint verification was taken up in presence of the staffs of Revenue, Forest & Water Resource Department for identification of 102.958 ha of Non- Forest Govt. land in Dumangdiri village under Kuarmunda Tahasil on dated 6-12-2018

During the joint verification, the land so identified (detail land schedule given below) was found free from encroachment and encumbrance. Out of the 263.97 acres of land verified in three patches, 205.25 acres land has been taken up for raising plantation. Though some patches kissam are pahad and some patches kissam are dunguri, still the lands are suitable for raising ANR Plantation @ 400 seedlings/ha.

Details of the land

Villages – Dumangdiri

Tahasil – Kuarmunda

Dist: Sundargarh.

	J				
Name of the village	Khata No.	Plot No.	Kisam	Total area in acre	Area identified for CA in acre
Dumangdiri	72	1	Pahad	56.78	27.80
	72	113	Pahad	56.61	49.60
	72	262	Pahad	50.32	50.32
	72	263	Pahad	7.34	7.34
	72	264	Tunguri	8.24	8.24
	72	663	Tunguri	33.25	32.35
	72	666	Tunguri	32.01	32.01
	72	668	Tunguri	19.42	19.42
			Total	263.97	227.08
(A)					

Herenue in a control Kacharu

Executive Engine

(Janda)
14.12.18
Tahasildar
Panposh, Kuarmunda

Dy. Ranger
I/C Range (S)
Birmitrages

OFFICE OF THE RANGE OFFICER, KUARMUNDA

No. 3691 / Date: 19 12.2019

To

The Divisional Forest Officer
Rourkela Forest Division, Rourkela

wint to

dentification of additional degraded forest land for plantation of balance seedlings in lieu of diversion of forest land for Karapani Irrigation Project.

Ref: your letter no. 6706/4F Dt. 23.11.2019

In Inviting a kind reference to the letter on the subject cited above, as per your instruction a suitable patch of degraded forest land over an of 143.32ha has been identified in Harapali Reserve Forest for plantation of balance 55796 na of seedlings for the above said project. The identified patch is suitable for ANR plantation @400 per ha. and land is free from all sort of encroachment and companies from management point of view.

Resewith Lam attaching the GPS, TOPO maps of the identified degraded forest patch in 6 sets for your kind information and necessary action.

Each L.GPS maps of the Identified CA land (6 copy)

2.Identified CA Area over SOI (6 copy)

13/2.15

Yours faithfully

Lapla ...

Range Ófficer

Kuarmunda Fore Wu



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OFFICE OF THE DIVISIONAL FOREST OFFICER CUM WILDLIFE WARDEN ROURKELA FOREST DIVISION, ROURKELA, SUNDARGARH, ODISHA Phone No. 0661-2664637, Fax No. 0661-2664638, e mail- dforourkela.od@gov.in

Memo No. 3941 Rourkela Dtd. the 9th July, "2020"

To

The Divisional Forest Officer,

Bonai Forest Division.

Sub:

Proposal for diversion of 113.075ha. of forest land for construction of Karapani Irrigation Project under Bonai Forest Division of Sundargarh

District.

Ref:

Your memo no.6131 dt.07.07.2020.

With reference to your memo no. of the subject cited above this is to inform you that, an area of 115.014 ha of non-forest land identified at village Karmabahal 23.116 ha and Dumangiri 91.898 ha for Compensatory Afforestation (C.A) have not been included in DLC report.

This is for your information and taking further course of action at your end.

> Divisiona Rourkela Forest Divi

Copy submitted to Regional Chief Conservator of Forests, Rourkela for favour of his kind information and necessary action with reference to his memo no.1614 dt.4.7.2020 addressed to DFO, Bonai.

> Divisiona (Rourkela Forest Divi



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OFFICE OF THE DIVISIONAL FOREST OFFICER: BONAI DIVISION.

Phone / Fax - 06626-244434: E-mail

At- <u>dfobonai.od@gov.in</u>

To

Memo No. 6288 /6F-(Mg.)Dt: 10-7 .2020

The Regional Chief Conservator of Forests, Rourkela Circle, Rourkela.

Sub:-

Proposal for diversion of 113.075 ha. of forest land for construction of Karapani Irrigation Project under Bonai Forest Division of Sundargarh District.

Ref:-

- Proposal No.FP/OR/IRRIG/27702/2017 SL. No.OR/01/2019 1. dt.14.1.2019.
- Your Memo No.1614 dt.4.7.2020. 2.
- Memo No.3941 dt.9.7.2020 of the DFO, Rourkela Division. 3.

With reference to above, as desired by you in your Memo under reference (2), the Divisional Forest Officer, Rourkela Division was requested vide this office Memo No.6131 dt.7.7.2020 to furnish report whether the 115.014 ha. of non-forest land identified for Compensatory Afforestation in lieu of above said diversion proposal has been included in the DLC report or not. In response to this Office Memo, the DFO, Rourkela Division has intimated vide his Memo No.3941 dt.9.7.2020 (Copy enclosed) that the aforesaid non-forest land over 115.014 ha. has not included in the DLC report.

Accordingly, the Site Inspection Report has been revised and enclosed herewith in 5 set.

Encl: - As above.

Memo No. 6289 /6F-Dt: 10 7 .2020

Copy forwarded to the Principal Chief Conservator of Forests, Forest Diversion & Nodal Officer, F.C. Act' O/O the P.C.C.F., Odisha Bhubaneswar for favour of kind information and necessary action with reference to Memo No 1615 dt.4.7.2020 of the

> Divisional Forest Officer, **W** Bonai Division.

Divisional Forest Officer,

Bonai Division.

Memo No. 6290 /6F-Dt: 10 -7 .2020

Copy forwarded to the Executive Engineer, IB Investigation Division, Sundargarh for information and necessary action with reference to Memo No.1616 dt.4.7.2020 of the RCCF, Rourkela Circle.

> Divisional Forest Officer, (c) Bonai Division.

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