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REC

रूरल इलेक्ट्रीफिकेशन कारपोरेशन लिमिटेड  
RURAL ELECTRIFICATION CORPORATION LIMITED

(भारत सरकार का उद्यम) (A Government of India Enterprise)

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पत्रांक: आर0ई0सी0 / पकाल / इंजी0 / रा0गा0ग्रा0वि0यो0-द्वि0च0 / टेंडर मूल्य / 2013-14/221 दि07-05.2013

महाप्रबन्धक (रा0गा0ग्रा0वि0यो0- I),  
रूरल इलेक्ट्रीफिकेशन कारपोरेशन लि0,  
कोर-4, स्कोप कमप्लेक्स, 7 लोदी रोड,  
नई दिल्ली-110 003

No. 380 EE(RGGVY)/MVVNL Date 29-5-13

विषय: L-1 Qualified/Finalized Bidder's Cost(s) in respect of 07 No. RGGVY 11<sup>th</sup> Plan, Ph-II Supplementary Project(s) – Barabanki (Supp.), Gonda (Supp.), Faizabad (Supp.), Shajahanpur (Supp.), Lakhimpur Kheri (Supp.), Bahraich (Supp.) & Unnao (Supp.) - approval regd.

सन्दर्भ: 1. MD MVVNL Lucknow Lr. No. C-270/MVVNL/RGGVY/II dtd. 04.05.2013

महोदय,

This has reference to letter referred to above vide which MVVNL Lucknow has forwarded the L-1 Qualified/Finalized Bidder's Cost(s) after completion of all the tendering formalities in respect of RGGVY 11<sup>th</sup> Plan, Ph-II Supplementary Project(s) viz. Barabanki (Supp.), Gonda (Supp.), Faizabad (Supp.), Shajahanpur (Supp.), Lakhimpur Kheri (Supp.), Bahraich (Supp.) & Unnao (Supp.) of Uttar Pradesh. While forwarding the L-1 Qualified/Finalized Bidder's Cost, MVVNL Lucknow has cited the following reasons which have mainly attributed towards increase in L-1 Qualified/Finalized Bidder's Cost w.r.t. Original Sanctioned Cost:-

1. The Supplementary DPR(s) were formulated based on UPPCL (RESSPO) Cost Schedule/Stock Issue Rate of FY 2011-12.

2. The tendering activities – Notice Inviting Tender/Bid Opening & Finalization of L-1 Qualified/Finalized Bidders pertaining to these projects were carried out during FY 2012-13 & 2013-14 respectively.

3. Prices of all the items are kept firm except Conductors, XLPE Cables & Power/Distribution Transformers. PV is applicable on these items only.

4. Use of Galvanized Ferrous materials in place of Red Oxide coating.

Keeping the above into consideration, MVVNL Lucknow has updated Original Sanctioned Cost in accordance with UPPCL (RESSPO) Cost Schedule/Stock Issue Rate of FY 2012-13 and made the comparison between L-1 Qualified/Finalized Bidder's Cost and Updated Sanctioned Cost. (A copy of the Comparative Statements duly signed by MVVNL Lucknow is enclosed herewith for your kind reference).

With a view to analyse the L-1 Qualified/Finalized Bidder's Cost of the Project(s), this office has adopted the following criteria/methodology for computing the L-1 Qualified/Finalized Bidder's Cost(s):-

Originally Sanctioned BoQ – Increasing capacity of Ex. S/S, 33 kV New Line, Re-Conductoring of Ex. 33 kV Line, 11 kV Main/Spur Line, Re-Conductoring of Ex. 11 kV Line, 10/16 KVA DSS, 11 kV Sectionalizers, LT ABC Line, BPL Service Connections etc. have been kept unchanged to compute Notional Updated Sanctioned Cost as well as Notional L-1 Qualified/Finalized Bidder's Cost. This has been done in order to compute % variation in the project cost(s) on the same quantity. However, MVVNL Lucknow has changed the Tender Quantity/Scope of Works against Original Sanctioned Quantity/Scope of Works after carrying out revalidation of the sanctioned DPR(s).

- (i) Notional Updated Sanctioned Cost has been computed considering Originally Sanctioned Quantity & UPPCL (RESSPO) Cost Schedule/Stock Issue Rate 2012-13 (See 4A in the table).
- (ii) MVVNL Lucknow has computed Updated Sanctioned Cost considering Tender Qty (See 4B in the table).

3. (i) Notional L-1 Qualified/Finalized Bidder's Cost has been computed considering Originally Sanctioned Qty & L-1 Bid Rate/Sanctioned Rate (in case of non-tender qty.) (See 5A in the table).  
(ii) L-1 Qualified/Finalized Bidder's Cost as verified/signed by MVVNL Lucknow is kept same (See 5B in the table).
4. The entire tendering process was exclusively carried out by MVVNL Lucknow/UPPCL and there was no specific role of this office at any stage of tendering process i.e. Notice Inviting Tender (NIT) to L-1 Qualified/Finalized Bidder's Cost finalized between MVVNL Lucknow and the respective Executing Agencies.
5. Rate for service connection charges of BPL household(s) has been restricted to Rs. 2200 per BPL service connection as per prevailing RGGVY norms.

After completion of the above analysis, the outcome is being illustrated as under(\*):-

(without 8% O/H charges) (Amount Rs. Lakh)

S. No	Project	Original Sanctioned Cost	Updated Sanctioned Cost		L-1 Qualified/Finalized Bidder's Cost		% variation of L-1 Bidder's Cost w.r.t. Original Sanctioned Cost		% variation of L-1 Bidder's Cost w.r.t. Updated Sanctioned Cost	
			Original	Tender	Sanctioned Qty	Tender Qty	Sanctioned Qty	Tender Qty	Sanctioned Qty	Tender Qty
2	3	4A	4B	5A	5B	6A=(5A-3)/3	6B=(5B-3)/3	7A=(5A-4A)/4A	7B=(5B-4B)/4B	
1	Barabanki	287.86	379.38	308.29	379.11	364.87	32%	27%	0%	18%
2	Gonda	163.49	220.83	183.37	223.45	219.39	37%	34%	1%	20%
3	Faizabad	132.74	150.69	148.26	175.66	180.09	32%	36%	17%	21%
4	Shajahanpur	192.35	253.13	212.83	250.37	255.67	30%	33%	-1%	20%
5	Lakhimpur	281.16	378.65	317.26	389.78	389.58	39%	39%	3%	23%
6	Unnao	285.59	385.97	324.06	393.13	394.36	38%	38%	2%	22%
7	Bahraich	121.27	182.93	144.42	162.96	159.00	34%	31%	-11%	10%

\*(A copy of the comparison statements prepared by this office in support of the above figure is attached herewith for your kind perusal).

It is evident from the above table, L-1 Qualified/Finalized Bidder's Cost(s) (on Tender Qty) are 10% to 23% higher than the Updated Sanctioned Cost(s) (on Tender Qty) & 27% to 39% higher than the Original Sanctioned Cost(s) which require the approval of the Competent Authority.

It is, therefore, requested to consider the L-1 Qualified/Finalized Bidder's Cost(s) as per the facts made available by MVVNL Lucknow & elaborated above for up-dation of the Original Sanctioned Cost(s). This may facilitate MVVNL Lucknow to place LOI/LOA and execute the Contract Agreement(s) with the L-1 Qualified/Finalized Bidder's Cost(s) for implementation of the project(s). Meanwhile, Chief Engineer (RESSPO), UPPCL Lucknow is hereby being requested to route the L-1 Qualified/Finalized Bidder's Cost(s) through the State Govt.

Thanking you,

संलग्नक: यथापरोक्त

भवद्रीय,  
ह/-  
(एन०के०मी०)  
आंचलिक प्रबन्धक

सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

1. प्रबन्ध निदेशक, मध्यांचल विद्युत वितरण निगम लिमिटेड, 4-ए गोखले मार्ग, लखनऊ ।
2. मुख्य अभियन्ता (रेस्पो), उत्तर प्रदेश पावर कारपोरेशन लि०, नवां तल, शक्ति भवन विस्तार, 14 अशोक मार्ग, लखनऊ । This is with a request to route the above L-1 Qualified/Finalized Bidder's Cost Proposal(s) through the State Govt. after obtaining the necessary concurrence for consideration by MoP/REC.

आंचलिक प्रबन्धक